

## American Recovery Plan Act (ARPA) Allocation Unrestrictive Projects and Programs with Estimated Fiscal Years

Goal Based on Council Prioritization	Council Allocation	FY21	FY22	FY23	FY24
I-74 Acquisition/ Beautification (7)	\$ 2,000,000.00		\$ 2,000,000.00		
CIP Sidewalk Repair and Infill Programs (7)	\$ 300,000.00		\$ 150,000.00	\$ 150,000.00	
Road Repair & Improvements (6)	\$ 3,500,000.00		\$ 1,000,000.00	\$ 1,500,000.00	\$ 1,000,000.00
Childcare Program (6)	\$ 500,000.00		\$ 250,000.00	\$ 250,000.00	
One Stop Shop (5)	\$ 2,000,000.00		\$ 2,000,000.00		
Moline Community Development Corporation (5)	\$ 100,000.00	\$ 100,000.00			
Secure Quiet Zone (5)	\$ 3,000,000.00			\$ 3,000,000.00	
Bikeways & Multi-Modal Plan (5)	\$ 1,500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Environmental Best Practices (5)	\$ 75,000.00		\$ 75,000.00		
Renew Moline (4)	\$ 75,000.00	\$ 75,000.00			
Create Infrastructure Investments to Reduce Flooding (4)	\$ 1,000,000.00			\$ 1,000,000.00	
Recycling	\$ 85,000.00		\$ 85,000.00		
<b>TOTAL</b>	<b>\$ 14,135,000.00</b>	<b>\$ 175,000.00</b>	<b>\$ 6,060,000.00</b>	<b>\$ 6,400,000.00</b>	<b>\$ 1,500,000.00</b>