

A photograph of a city street scene. On the left is a multi-story brick building. In the center is a tall, light-colored building. On the right is a sign for "Julie's Artistic B..." with "FLOR" below it. The street has a red-paved crosswalk and a sidewalk with trees and streetlights. In the foreground on the right, there are black folding chairs and a table.

2019 Consolidated Annual Performance Evaluation Report

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2019 reporting period, the City utilized various Federal and State grants to carry out its strategic plan. The City utilized Single Family Rehabilitation round 2 (SFR-R) (\$77,865) funds through the Illinois Housing Development Authority (IHDA) to rehab two properties. The City applied for another round of Single Family Rehabilitation, to include a Roof-Only option. The City utilized Abandoned Properties Program round 2 (APP) (\$34,890), also through IHDA, to demolish one garage. The City utilized Abandoned Properties Program round 3 (APP) (\$6,290) to begin demolition of one garage. The City applied for and was awarded round 4 of Abandoned Properties Program. The City used the above funds and will use funds from the new grants to continue its efforts to address the priority housing and community needs identified in the 2015-2019 Consolidated Plan. CDBG resources allotted for the rehabilitation (\$295,519.23) of twenty-two low to moderate income owner-occupied housing units. The City's subrecipients who were awarded money based on input and recommendation through our Citizens Advisory Council on Urban Policy (CACUP) board and approved by City Council expended over \$23,000 to update a local park, provide repairs to one senior household, and provide rent and utility assistance to seven families and five individuals (13 adults & 18 children) in low to moderate income areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0				
Code Enforcement	Affordable Housing Non-Housing Community Development	CDBG: \$ / Abandoned Residential Property Municipality Relief Fund-Round 2: \$71000 / Hardest Hit Fund: \$	Buildings Demolished	Buildings	2	4	200.00%	1	1	100.00%
Code Enforcement	Affordable Housing Non-Housing Community Development	CDBG: \$ / Abandoned Residential Property Municipality Relief Fund-Round 2: \$71000 / Hardest Hit Fund: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	3860	386.00%	200	922	461.00%
Emergency Housing Assistance	Affordable Housing	CDBG: \$ / Trust Fund Emergency Repair Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	34	85.00%	8	10	125.00%

Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	12	20.00%				
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	3	3	100.00%				
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	3	300.00%	5	0		0.00%
Preserve and Improve Area Neighborhoods	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	809	539.33%	30	695		2,316.67%
Preserve and Improve Area Neighborhoods	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	131	65.50%	40	22		55.00%

Provide safe, decent affordable housing/rehab	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / Housing Trust Fund: \$ / Housing Trust Fund - SFR: \$236250 / Lead Hazard Control: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	90	45.00%	45	6	13.33%
Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	31		3	31	1,033.33%
Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	13	86.67%	3	7	233.33%

Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	15	7	46.67%	3	1	33.33%
Service Delivery	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	185	92.50%	40	64	160.00%
Service Delivery	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	10	5	50.00%	2	2	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Moline identified numerous goals and priorities in the 2015-2019 Consolidated Plan, which are illustrated above. Code Enforcement has met and/or exceeded the number of demolitions and property care enforcement using CDBG funds. This goal was accomplished by funding a portion of the Neighborhood Improvement Officer's salary to address various properties that are in disrepair or dangerous to the community through Notice and Order to Correction Violations. Locations were verified for CDBG compliance on a quarterly basis through our ArcGIS Mapping system. Increased Economic Opportunities continues to be a goal and priority for the City, however we have encountered barriers that have been out of our control in order to meet the expectations as outlined. The City has been working with various businesses, institutional entities, and neighborhood-based organizations in the Floreciente Neighborhood located in Census Tract 223, with infrastructure improvements to the sidewalks outside of these businesses. The City continues to provide rehabilitation services to low to moderate income individuals to preserve and improve area neighborhoods. This is a continuous program that is funded through CDBG year after year. Overall, the City will continue to utilize CDBG funds to meet the goals and priorities within the 5 year Consolidated Plan timeline. The City is on track of ensuring that these are met, if not exceeded.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	13
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	14
Hispanic	7
Not Hispanic	14

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Thirteen White, one Black or African American and seven Hispanic clients were assisted with CDBG funds provided through the Community Housing Services Program and Critical Assistance Program. Work completed includes:

Electrical: 1
Roof Replacement/gutters/downs: 7
Furnace and/or water heater: 7
Foundation repairs: 2
Water and/or sewer line service: 4
Sidewalk and/or stairs replacement and/or repair: 1
Chimney repair: 1

Depending on funding availability, homeowners may have had more than one item completed at their homes.

Project NOW provided rental assistance to 211 families, which included 316 individuals.

The Salvation Army provided rent & utility assistance to 7 families and 5 individuals, which included 13 adults and 18 children.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,680,242	936,598
Other	public - federal	3,047,250	318,930
Other	public - state	3,047,250	318,930

Table 3 - Resources Made Available

Narrative

The City expended \$1,255,528.18 on various grant programs received through CDBG, the Illinois Housing Development Authority and HUD-Office of Lead Hazard Control and Healthy Homes. This is funding that is put back into our community to help achieve and exceed the City's goals and priorities.

Expenditures are broken down as follows:

- CDBG Housing - \$318,072.18
- CDBG Public Facilities and Improvements - \$521,106.05
- General Administration and Planning - \$97,419.80
- Housing Trust Fund - \$119,045
- Lead Hazard Control and Healthy Homes - \$199,885.15

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	93	98	Clients met income via verification, although their location may have resided outside of the eligibl

Table 4 – Identify the geographic distribution and location of investments

Narrative

Depending on the National Objective, there are various ways that clients can be assisted with the programs that the City offers using CDBG funds. Benefit to low and moderate-income persons or households would be the most used National Objective for our programs. This would include area benefit activities (LMA), low mod limited clientele activities (LMC) and housing activities (LMH). The City assisted persons as outlined in our program regulations and within HUD guidelines and perimeters.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Moline uses CDBG funds to leverage other resources when and wherever possible and to the extent that the regulations allow. Under the CDBG subrecipient program, the grantees match the awarded funds with funding from their general revenue and/or funding from other grant resources, but there is no match requirement imposed by the City. The City's current rehabilitation program has a cap on the amount of funding that can be provided to a client. If the bids come back at an amount higher than the cap, the City gives the homeowner the option to pay the difference, be put back on the waiting list, or have the project put out for bid a second time so that they receive the maximum benefit from the program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	48
Number of Non-Homeless households to be provided affordable housing units	40	0
Number of Special-Needs households to be provided affordable housing units	10	0
Total	50	48

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	211
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	50	22
Number of households supported through Acquisition of Existing Units	0	0
Total	50	233

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2019 the City utilized CDBG funding through the Community Housing Services Program (CHS) and the Critical Assistance Program (CAP) to aid in providing affordable housing assistance to low to moderate income individuals, families, elderly and disabled, which is available to those with special and worst case needs. The housing repair programs funded by CDBG are offered by the City of Moline to ensure that low and moderate-income individuals and families, including those with special needs are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof repair and replacement, furnace replacement, and other actions needed to address emergency housing conditions. Under the CAP program, three households were assisted with roof repairs or replacement. One household was assisted with water heater replacement. Two households were provided with furnace repairs or replacement. One household was assisted with electrical repair or replacement. Four households were assisted with water and/or sewer service repair. One household was assisted with front steps repair and wooden stair hand and guardrail replacement. Under the CAP program, eligible households are given priority on the waiting list. The use of CDBG funds, combined with funding from additional federal, state, and local programs, will help the City address priorities to increase homeownership and maintain quality affordable housing. Due to limited funding, the City itself cannot always address each area of high priority on its own. The City relies on its partnerships and various agencies in the area to help reach goals and objectives throughout Moline. Project NOW and Moline Housing Authority have been a vital partner in services provided to homeless and low-income individuals. In 2019, seventy-two families were assisted through transitional housing, with over 8,541 nights of housing. 211 families (316 people) received rent and deposit assistance from Project NOW. For 2019, CACUP board approved the Homebuyers Assistance Program for the City to administer. Moline Housing Authority has three locations with 486 total units, in which two of the three locations are aimed at providing housing for elderly, disabled, and single persons.

Discuss how these outcomes will impact future annual action plans.

These numbers can make planning for future Annual Action Plans as well as Consolidated Plans a challenge. Many of these outcomes come from various agencies who also rely on funding from grants. Without knowing what future funding will look like, the numbers may continue to decrease in relation to goals. With fewer dollars available to communities and/or specific programs, fewer individuals and/or families are able to be assisted. The City will continue to work towards securing funding from various agencies in order to continue to meet goals and high priorities as we have in the past as well as work with local agencies to leverage funding and have the most beneficial outcome to our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	0
Low-income	9	0
Moderate-income	2	0
Total	20	0

Table 7 – Number of Households Served

Narrative Information

Twenty households were assisted with the City's Community Housing Services Program and Critical Assistance Program. This includes nine extremely low-income, nine low-income, and two moderate-income individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Moline addresses homelessness issues at two fundamental levels: The first level focuses on the provision of direct services or assistance to prevent homelessness from occurring for populations that are near and/or in danger of becoming homeless. The second level involves providing funding, referrals, or cooperative assistance to other area agencies that work directly with homeless persons and families. Funding for households has been in the form of the following: using grant funds such as CDBG and IHDA to rehab homes who, but for this assistance, are threatened with homelessness due to the deterioration of their homes.

The City of Moline provides referrals for homeless persons to both homeless shelters and resource providers. Examples of such referrals include referring homeless persons, or persons threatened with homelessness, to shelters such as that operated by Salvation Army of the Quad Cities. Examples of resource referrals would include providing contact information for the Northwestern Illinois Continuum of Care, which is locally coordinated through Project NOW and providing contact information for the local United Way's housing resource information line and database.

Addressing the emergency shelter and transitional housing needs of homeless persons

As alluded to above, the City of Moline provides referrals to specific agencies and shelter locations so that homeless persons experiencing emergency shelter needs and homeless persons with transitional housing needs can have their individual situation evaluated and addressed. The Salvation Army is one local agency that provides such a resource and the City of Moline, through its Citizen Participation process, has awarded and funded Salvation Army in the past to assist with their efforts.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addressed homeless prevention through several complimentary strategies that involved its Community Housing Services (CHS) Program, which provided general home rehabilitation assistance to low-income homeowners that typically cannot afford to make necessary improvements and may be

threatened with homelessness. The Critical Assistance Program also provides assistance for emergency situations where a family may be required to leave the home for health and safety purposes if it were not for the assistance provided. Additionally, the City also funds and/or supports social services agencies that provide assistance to homeowners and renters that may be threatened with homelessness.

The City provides programs that focus on job creation as a means to providing economic stability, which helps persons and families to maintain decent affordable housing (e.g., Economic Development Loans, TIF loans and development incentives, Facade Improvement loans, Enterprise Zone incentives, and Historic Tax Credits). These are important programs in helping to prevent homelessness as some of the programs' clients may have been in danger of losing their home and becoming homeless were it not for the availability of job creating and sustaining economic development assistance provided by these programs. Additionally, many of the above programs have been utilized to support the development of affordable housing, thus strengthening access to employment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To the extent the City concentrates its CDBG funding on housing rehabilitation for low-income households, limited resources are available to directly address the needs of homeless programs. That being said, the City does make efforts to leverage limited CDBG funds by funding other agencies that provide emergency shelter, transitional housing and related assistance to homeless persons. Not only does the City take the necessary steps to address the above, the City also provides referrals to and works cooperatively with other area agencies that provide services to homeless individuals. This would include the Northwestern Continuum of Care. Such agencies included in the Northwestern Continuum of Care and related area agencies that provide services, assistance, or shelter to address the needs of the homeless include the following:

Salvation Army Quad Cities Family Service Center
Project NOW Housing Services
Quad City Red Cross
Humility of Mary Shelter
Cafe on the Vine
Miriam House
Family Resources
Iowa East Central T.R.A.I.N.
Friendly House
Bethany for Children and Families
Moline Housing Authority

Youth Service Bureau
Council on Community Services
Place 2B
Christian Care - Rock Island Rescue Mission
Doroty Day - Catholic Worker House
St. Joseph the Worker House Association
Winnie's Place - Churches United

In addition to the above agencies that provide assistance, services, or shelter to address the needs of the homeless as well as addressing needs of underserved low-income populations, the United Way of the Quad Cities Area operates a 2-1-1 resource program. This program provides information and referrals on matters related to childcare, food, rent, utility assistance and other health and human service needs to which the City of Moline's Community Development staff periodically refer persons in need. As a means to better coordinate the allocation of resources and the delivery of services to persons and families in need, the United Way of the Quad Cities has recently developed core service areas around the pillars of health, education, and financial stability. This model provides a method of service delivery that strives to meet the needs of persons most in need of assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Moline works with the Moline Housing Authority on various aspects of public housing. The City itself does not own or operate public housing facilities, but benefits from the three locations with 486 total units that they have available for public housing. Currently, the City of Moline is playing a supportive role in the Moline Housing Authority's effort to replace and redevelop a portion of its aged housing stock. Additionally, City of Moline staff are participating on the Moline Housing Authority's recently formed Family Self Sufficiency Program and committee.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Section 8 Vouchers & Certificate Program: The Moline Housing Authority will continue to administer the Section 8 Voucher & Certification Program, which benefits extremely low-income residents in securing decent, affordable rental units. The Moline Housing Authority currently has 486 units and issued 28 vouchers (of which, 18 secured housing) in 2019. Included in their 2015-2020 Strategic Plan is their desire to develop alternative funding sources that would allow the ability to introduce homeownership housing programs to encourage self sufficiency opportunities.

Actions taken to provide assistance to troubled PHAs

n/a

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Since adopting the previous Analysis of Impediments (AI) document, the City has taken significant steps to improve its permitting processes. The City will continue to analyze those processes and seek to improve upon them. The City will also continue to actively solicit suggestions for improvement and enhanced performance from Moline residents and local developers. As part of its bi-annual fee review, the City has evaluated and reduced the application fee for certain zoning related actions since the adoption of the most recent AI; thus, making it more affordable to low-income households. The City is recently partnered with the cities of Davenport, Iowa and Rock Island, Illinois to update the Analysis to Impediments of Fair Housing Choice Document, and the City is currently working with the same partners on a Housing Needs Assessment which will shed further light and information on housing issues confronting the community.

The City has also continued to examine development fees and will work to reduce those fees where possible. Toward that end, the City has continued to reduce permit fees for non-profit affordable housing developers such as Habitat for Humanity. In fact, the City continues to budget a line item for development fees associated with Habitat for Humanity projects as a way to support and help underwrite the creation of affordable housing to, at least in part, remove or ameliorate the negative effects of barriers to affordable housing.

The 57 unit affordable housing project for seniors identified within the City's Consolidated Plan, Comprehensive Plan, and Annual Strategic Plan completed construction in 2019. The City continues to work with the state agency and affordable housing developer to advance the project to future phases.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Moline has made a conscious effort to further respond to the needs of the underserved through continuing the practice of soliciting annual applications for Public Service subrecipient grants. Non-profit entities may apply for funds up to 15% of the City's annual entitlement allocation for eligible activities assisting low-moderate income households. Eligible Public Services shall be in accordance with Section 105(a) of the Community Development Act and have included, but not limited to:

Employment services (e.g. job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g. counseling and treatment); Fair housing counseling; Education programs; Services for senior citizens; and Services for homeless persons. The City of Moline's CDBG public service funding element has supported many of the above service-types. The City has made investments to

address underserved needs by allocating CDBG funding or budgeting general fund resources to support the Moline Community Development Corporation, and Habitat for Humanity's work in local underserved neighborhoods. In addition to public participation in the City's Analysis of Impediments planning processes, the City also takes actionable steps to encourage and facilitate public participation in its neighborhood planning efforts for areas that may contain underserved populations, such as the Floreciente and Edgewater neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Moline was successful in securing a Lead Hazard Control grant for program years 2013-2016. This grant ended in July 2016. The City of Moline was part of the Illinois Quad Cities Healthy Homes Coalition (IQCHHC) with the City of Rock Island, City of East Moline, Rock Island Economic Growth Corporation, City of Sterling, Project NOW, and the Rock Island County Health Department, in which Moline acted as the lead. The program addressed lead hazards in a collective manner resulting in life-changing results for over 130 households. Priority was given to households with children under the age of six that had an elevated blood lead level (BLL) of 10 or above of lead. The City was able to eliminate lead hazards in homes as well as educate home owners on lead prevention and control. During 2017, the coalition identified above and lead by the City of Moline Community Development Division, drafted and submitted a new application to HUD's Lead Hazard Program. The application scored well, but limited funding resulted in just missing the funding cutoff. However, HUD encouraged the City of Moline and its coalition to resubmit at the next funding opportunity. The coalition, which regrouped to include the City of Rock Island, City of East Moline, City of Silvis, Project NOW and the Rock Island County Health Department, in which Moline acted as the lead, was successful in securing a Lead Hazard Control grant for program years 2018-2022. The coalition anticipates addressing lead hazards in a collective manner to 151 households, while continuing their efforts of educating homeowners on lead prevention and control. Additionally, as means to better address lead-based paint hazards, the City has created and funded a lead abatement program under the CDBG program. Our Community & Economic Development Program Manager and Lead Assessment Specialist are currently participating in the Live Lead Free QC Healthy Homes Coalition to provide lead services to families with lead poisoned children. There are no income restrictions. The program is currently supported by private funding.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's greatest opportunity to help reduce poverty is through policies and actions that facilitate the creation and maintenance of a healthy economy that, in turn, offers jobs and economic opportunities while also investing in the community's infrastructure (e.g. housing and transportation) that enhances access to employment and economic opportunities. The City of Moline's Official Comprehensive Plan identifies Business Development and Retention, Transportation System Enhancement, Housing Development and Neighborhood Stabilization, Provision of Public Services, and Economic Development as official goals to pursue. More specifically, the City Council annually establishes high priority projects to implement such goals.

As evidence of projects and actions to enhance the community's economic vitality, the City has assisted with development projects such as Garfield School Senior Housing project and The Overlook Village, that would provide jobs and housing for low-to-moderate income persons. Additionally, projects such as the renovation and ongoing improvement of Southpark Mall help ensure continued employment opportunities at one of the regional's largest retail centers. The City has been instrumental in the development of the new Quad Cities Western Illinois University Riverfront Campus and other projects such as the Q Multimodal Station, Valley View Village and other development efforts throughout the community such as major infrastructure projects including the new I-74 Mississippi River Bridge, the Sylvan Island Bridge replacement, and John Deere Road Improvement projects as means to further expand the labor pools options and education attainment and readiness for employment. As a method to enhancing access to employment, the local transit agency has created transit services routes to specific employment corridors. Such efforts have resulted in the growth of gross regional product, and the growth of the area's labor-shed to accomodate the need for new employees.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Efforts made to develop institutional structure in regards to advancing affordable housing production and related services within the City of Moline are driven primarily by the actions and interactions of three groups of actors: government agencies; non-profit and for-profit organizations (especially developers and social service providers); and private lenders, corporations and landlords. The federal, state, and local government agencies provide a significant portion of funding and support for affordable housing and guide affordable housing and community development activities through their policies, program guidelines, and, in the case of the Housing Authority, the direct provision of housing units and services. These government entities often act as principal funders of the housing services provided by the non-profit and for-profit organizations. The non-profit and for-profit developers and service providers, in turn, develop affordable housing projects, offer supportive services, and influence the type of affordable housing projects built, the services offered, and the specific location of the housing services. Private lenders, in some cases with the assistance and participation of the Federal Home Loan Bank (FHLB) and the Illinois Housing Development Authority (IHDA) and their respective financing programs, also play an important institutional role within the delivery system by providing additional financing and by providing a conduit for the delivery of housing services such as subsidized first-time homebuyer loans to low and moderate income household.

The relationship among these three groups forms the basis of the housing delivery system and is a significant component of community development efforts within the City. The Community Development Division (CD) of the Community & Economic Development Department is the City entity responsible for housing and other neighborhood development activities. CD works closely with local groups of non-profit agencies to carry out individual affordable housing development projects; to develop housing goals and strategies; to resolve problems in the systematic delivery of housing services; and to improve the delivery of those services by individual organizations. During 2019 the City further established working relationships with the development community in regard to low-income, senior, and special needs housing development. CD works closely with several housing-related umbrella groups

in the Quad City area: Project NOW Community Action Agency, a non-profit association of housing developers, service providers, and professionals; QC Housing Cluster, Moline CDC, Habitat for Humanity, a non-profit association, and the Northwestern Illinois Housing Coalition, which is composed of several nearby communities and area agencies with an interest in providing affordable housing. Further examples of working with other entities and developing institutional structure in the past year include the City's support and participation with the Moline Community Development Corporation as well as the City's continued efforts to work with the Northwestern Illinois Housing Coalition, participating in lead-based paint coalitions in both the Illinois and Iowa Quad Cities, and developing a local coalition to access and implement IHDA funds, and Illinois Housing Trust Fund programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has used official plans such as its downtown master plan to engage private developers for the development of housing. During the past year, the City has continued to encourage funding of, coordinate with, and make referrals to a number of local and regional social service providers such as Project NOW, the Salvation Army, Habitat for Humanity, and the Moline Community Development Corporation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2017, the City of Moline entered into a Collaborative Agreement with City's of Rock Island, Illinois and Davenport, Iowa, as well as a number of Public Housing Agencies (PHA's) within the Quad Cities Core Metropolitan Statistical Area, for the purpose of developing a bi-state, multi-jurisdictional Assessment of Fair Housing (AFH). This collaborative effort was in response to HUD urging the City of Moline and its neighboring entitlement communities and PHA's to pursue a collaborable AFH process. As part of this process, the City allocated CDBG funds and assigned staff to work with our partner entities and implement the AFH effort. However, upon guidance from HUD regarding the delayed implementation of the AFH/Consolidated Plan process, our local AFH collaborative has modified the project to develop a new Analysis of Impediments to Fair Housing Choice (AI). The collaborative began working with a consultant in June 2018 to develop a new AI.

The City has continued to pursue actions related to its last AI. In 2018, the City of Moline drafted the new Analysis of Impediments (AI) to Fair Housing Choice 5 year plan. As part of this, the following impediments were identified and the following actions were taken to reduce the affects of impediments during 2018-2022:

Impediment: Predatory Lending

Action Taken:

- Staff maintained information on homebuyer assistance and homeowner counseling available within the community from partner agency(ies)

Impediment: Income Disparity Among Racial Groups

Action Taken:

- Partnered with neighboring cities to apply for HUD and IHDA grants to fund affordable housing programs and provided economic development assistance to local projects to stimulate job creation

Impediment: Availability of Affordable Housing

Action Taken:

- Supported affordable housing developments for low-to-moderate income families and new affordable housing construction projects
- Managed and maintained the affordable rent structure of Washington Square Apartments, which contains low-income units
- Provided printed material advertising housing rehabilitation services
- Maintained a waiting list for qualified applicants for all housing-related programs administered through the City's Community & Economic Development Department
- Provided referrals to local institutions providing down payment and homebuyer assistance to income qualified persons
- Secured CDBG funding to administer a Homebuyer Assistance Program

Impediment: Lack of Local Fair Housing Law and Education Efforts

Action Taken:

- Made CDBG funds available annually for public service organizations
- Made application to HUD for funds to abate lead-based paint hazards in housing stock containing lead-based paint and enhanced hazard abatement coalition efforts
- Maintained a waiting list for qualified applicants for all programs administered through the City's Community & Economic Development Department
- Allocated CDBG funding and City General Fund resources to address complaints received through the Code Enforcement and Neighborhood Abatement Programs
- Continued to partner with the Rock Island County Health Department to maintain and enhance

the lead hazard abatement coalition

- Continued to follow lead safety and abatement standards in relation to housing rehabilitation work
- Supported private developers with accessing Section 42 LIHTC and other resources to expand affordable housing units
- The City strives to maintain bi-lingual staff to service the needs of minority Hispanic population in regards to housing and related programs

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The process that the City follows for monitoring and as outlined in our policies and procedures manual is as follows:

City Community Development staff conduct an on-going monitoring process in order to review the programmatic and financial aspects of the Subrecipient's activities. Funds are only released to subrecipients on a reimbursement basis, and only after all grant conditions have been met, including, but not limited to the following requirements listed in this section. CD staff review quarterly reports submitted by the Subrecipient for compliance with Federal regulations regarding the use of funds and the implementation of the program or project. The monitoring process is oriented towards resolving problems, offering technical assistance, and promoting timely implementation of projects. Subrecipients must submit a quarterly report detailing the implementation and administration of the activity, program, or project. The report must include progress in meeting stated goals and objectives, changes in staff or Board of Directors, problems encountered and steps taken to resolve them, other general information as appropriate, and client summery (if applicable). On-site visits may be conducted based on monitoring results and as deemed necessary by CD staff.

Per State of Illinois statute and regulations, due to the size of the City of Moline, an audit is due 180 days after the close of the fiscal year. Our fiscal year is Jan 1 - Dec 31. Auditors are on site in April for two weeks for fieldwork and the audit will be complete by early June. The City will send HUD a copy of the audit report once received. Audits are posted on the City's website for review once posted.

When the City participates in or conducts various public meetings including informational meetings and contractor meetings, we always reach out to the minority businesses and encourage Section 3 whenever possible.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Moline encourages participation by low and moderate-income persons in the development of the Consolidated Annual Action Plan, substantial amendments and performance reports. These persons would most likely live in the areas in which CDBG funds are proposed to be used. The City of Moline will take whatever action necessary to include minorities, non-English speaking persons, and persons with disabilities to participate.

The notice, attached, also illustrates how the City of Moline reached out to non-English-speaking residents. A majority of citizens in eligible census tracts are Spanish-speaking. The notice that was released in the local newspaper was printed in both English and Spanish to accommodate accordingly. There are employees within the City who are Spanish-speaking and able to assist citizens with questions regarding the CAPER.

A draft of the CAPER was placed in the common area of the Community & Economic Development Department and accessible for citizen's to review. A public notice was placed in the two local newspapers as well as published on the City of Moline's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the City has been effective in implementing CDBG projects and achieving meaningful outcomes, certain barriers to achieving outcomes do arise from time to time. Barriers identified include the following:

- Weather-Construction season slows down between November and March due to the weather that is experienced in the Moline area. Cold weather combined with snow and/or ice prohibits contractors from doing exterior work on homes as well as infrastructure such as sidewalks.
- Limited number of months to spend funds-Based on the timing of the City's fiscal year, the timing of Congressional budget approval, and the subsequent issuance of grant agreements and spending authorization, the available time for the City to expense funds during the program year, and especially to its subrecipients, becomes compressed to the point where challenges can arise in spending funds prior to year end. For the most part, it is out of the City's control to minimize or eliminate this barrier; however, the City has communicated and will continue to communicate to its subrecipients the importance of being prepared to implement funded programs and activities in a timely manner.

- Stagnant funding-Since the original drastic cut in funding a few years ago, the City has seen a fairly level funding amount, however; since it has remained level, the City has not had opportunities to create new activities or programs without reducing the funding level of another activity or program, which in turn has limited the number and scope of overall program outcomes. Unfortunately, it is out of the control of the City in terms of taking steps to overcome such a barrier, but the City is adjusting and "rightsizing" its programs as needed.
- Limited pool of contractors (especially for lead-based paint work)-the Community Housing Services Program is a primary program for the City in terms of CDBG funding and maintaining the supply of decent, safe, and affordable housing for low-income households. At times, depending on the amount of contract work that is taking place within the metro area; available contractors for CDBG-funded rehabilitation activities can be limited. The City continues to work to identify and educate new contractors about the Program. The City has also participated in specialty training in lead-based paint procedures to help increase the available pool of trained and certified contractors.

Though each of these barriers proves to be an impediment, it has not hindered the overall success of the programs the City provided in 2019. The relationship that the City continues to have with contractors has allowed for open communication and coordination to work around weather, scheduling, and funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

***** Proof of Publication *****

STATE OF ILLINOIS)
COUNTY OF ROCK ISLAND)
CITY OF EAST MOLINE)

The undersigned, hereby certifies that Lee Enterprises, Incorporated is a corporation, existing and doing business under the laws of the State of Delaware, licensed to do business in the State of Illinois, is publisher of The Dispatch/Rock Island Argus, and further certifies that the public notice attached hereto, was printed and published in said newspaper 1 time(s) in each week for 1 successive week(s), for publication dates as listed below.

MOLINE CITY/PLANNING - LEGALS

K. J. Whitley
619 16TH STREET
MOLINE IL 61265

ORDER NUMBER 39209

The undersigned, further certifies that The Dispatch/Rock Island Argus is now and has been for more than one year continuously, a daily secular newspaper of general circulation published in the City of East Moline, County of Rock Island, State of Illinois, and further certifies that said newspaper has been continuously published at a regular interval of more than once each week with more than a minimum of fifty issues per year for more than one year prior to the first publication of the notice, and further certifies that The Dispatch/Rock Island Argus is a newspaper as defined by the Statutes of the State of Illinois in such cases made and provided, and further hereby certifies that the annexed notice is a true copy, and has been regularly published in said paper.

IN WITNESSETH WHEREOF, Lee Enterprises, Incorporated has signed this Certificate by Deb Anselm, Publisher of The Dispatch/Rock Island Argus, or by her authorized agent this 21 day of February, 2020

LEE ENTERPRISES, INCORPORATED
d/b/a THE DISPATCH/ROCK ISLAND ARGUS

By: Marilyn Cox
Publisher or his/her Authorized Agent

Date: 2/21/20

Section: Legals

Category: 2627 Miscellaneous Notices

PUBLISHED ON: 02/20/2020

TOTAL AD COST: 224.26

FILED ON: 2/21/2020

*** Proof of Publication ***

**PUBLIC NOTICE
NOTICE OF PUBLIC HEARING AND
PUBLIC COMMENTING PERIOD
CITY OF MOLINE
DRAFT CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT PROGRAM YEAR 2019**

Notice is hereby given that the City of Moline, Illinois has prepared the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the Program Year, beginning January 1, 2019 and ending December 31, 2019, as required by the U.S. Department of Housing and Urban Development. A copy of the CAPER will be available for public review from February 21, 2020 to March 6, 2020.

PUBLIC HEARING: In addition, the City of Moline will hold a public hearing to review comments received on the draft CAPER at the following date, time, and location:

Date: March 11, 2020

Time: 2:30 – 3:00 PM

Location: City Hall, Committee-of-the-Whole Room, 619 16 Street, Moline, IL 61265

DESCRIPTION: The draft CAPER provides a detailed account of how the City of Moline utilized its Community Development Block Grant (CDBG) and other funds in Program Year 2019 to pursue the strategies, goals, and objectives proposed in the City's 2019 Action Plan and how well the City addressed the housing and community development needs identified in the City's 2015-2019 Consolidated Plan.

PURPOSE: The purpose of the hearing is to review public comment on the draft of the Consolidated Annual Performance and Evaluation Report to the 2019 (Consolidated) Action Plan for the City of Moline.

REVIEW OF THE CAPER DOCUMENT: Copies of the draft CAPER will be available for public review and comment from February 21, 2020 to March 6, 2020 at the following locations:

Planning Department: City Hall, Planning & Development Department, 619 16 Street, Moline, IL 61265
City's Website: www.moline.il.us

Questions and written comments regarding the draft CAPER may be addressed to Tara Osborne, Grant & Project Accountant, at 619 16 Street, Moline, IL 61265. You may also call (309) 524-2035 or email, tosborne@moline.il.us with any questions concerning the above document.

**ACCESSIBILITY TO MEETINGS
AND DOCUMENTS**

Individuals who require a special accommodation in attending the hearing should notify Tara Osborne, Grant & Project Accountant, at 524-2035, at least 24 hours prior to the scheduled hearing time.

**NOTICIA PÚBLICA
AVISO DE AUDIENCIA PÚBLICA Y
PERÍODO DE COMENTARIOS
PÚBLICOS
CIUDAD DE MOLINE
PROYECTO DE INFORME ANUAL
CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN PROGRAMA AÑO
2019**

Se da aviso de que la Ciudad de Moline, Illinois ha preparado el borrador del Reporte Anual Consolidado de Desempeño y Evaluación (CAPER) para el Año del Programa, comenzando el 1 de enero de 2019 y terminando el 31 de diciembre de 2019, según lo requiera el Departamento de Vivienda de EE.UU. Desarrollo Urbano. Una copia del CAPER estará disponible para revisión pública del 21 de febrero de 2020 al 6 de marzo de 2020.

AUDIENCIA PÚBLICA: Además, la

*** Proof of Publication ***

Ciudad de Moline llevará a cabo una audiencia pública para revisar los comentarios recibidos sobre la copia preliminar del CAPER en la fecha, hora y ubicación siguientes:

Fecha: 11 de marzo de 2020

Hora: 2:30 - 3:00 PM

Ubicación: Ayuntamiento, Comité del conjunto de la sala, 619 calle 16, Moline, IL 61265

DESCRIPCIÓN: La copia preliminar del CAPER proporciona una cuenta detallada de cómo la Ciudad de Moline utilizó su Subsidio en Bloque de Desarrollo Comunitario (CDBG) y otros fondos en el Año del Programa 2019 para perseguir las estrategias, metas y objetivos propuestos en el Plan de Acción 2019 de la Ciudad y qué tan bien la Ciudad abordó las necesidades de vivienda y desarrollo comunitario identificadas en el Plan Consolidado 2015-2019 de la Ciudad.

PROPÓSITO: El objetivo de la audiencia es revisar los comentarios públicos sobre la copia preliminar del Informe Anual Consolidado de Desempeño y Evaluación al Plan de Acción 2019 (Consolidado) para la Ciudad de Moline.

REVISIÓN DEL DOCUMENTO DE CAPER: Las copias del borrador de CAPER estarán disponibles para revisión pública y comentarios desde el 21 de febrero de 2020 hasta el 6 de marzo de 2020 en las siguientes ubicaciones:

Departamento de Planificación: Ayuntamiento, Departamento de Planificación y Desarrollo, 619 calle 16, Moline, IL 61265

Sitio web de la ciudad: www.moline.il.us

Las preguntas y los comentarios escritos sobre el proyecto CAPER pueden dirigirse a Tara Osborne, Analista de Cumplimiento de Subvenciones de Vivienda, en 619 calle 16, Moline, IL 61265. También puede llamar al (309) 524-2035 o enviar un correo electrónico a tosborne@moline.il.us con cualquier pregunta sobre el documento anterior.

ACCESIBILIDAD A REUNIONES Y DOCUMENTOS

Las personas que necesiten un acomodo especial para asistir a la audiencia deben notificar a Tara Osborne, Analista de Cumplimiento de Subvenciones de Vivienda, al 524-2035, al menos 24 horas antes de la audiencia programada.



City of Moline, Illinois
CDBG Program Year 2019
CAPER – Public Hearing

City Hall – Committee-of-the-Whole Room
619 16th Street, Moline, IL 61265
Meeting Minutes

Date: Wednesday, March 11th, 2020 – 2:30pm – 3:00pm

Staff Present: Tara Osborne, Grant & Project Accountant
Jeff Anderson, City Planner

Others Present: None

The public hearing was called to order at 2:30pm by Tara Osborne in the Committee-of-the-Whole Room located at City Hall for the purpose of receiving comments and citizen input on the 2019 Consolidated Annual Performance Evaluation Report (CAPER).

There were no comments or public participants.

Tara Osborne closed the public hearing at 3:00pm.

Respectfully Submitted,

Tara Osborne
Grant & Project Accountant



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
MOLINE, IL

DATE: 02-18-20
TIME: 14:27
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,291,477.32
02 ENTITLEMENT GRANT	772,647.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,260.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,084,384.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	839,178.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	839,178.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,419.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	936,598.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,147,786.46

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	829,778.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	829,778.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,152.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	13,152.95
32 ENTITLEMENT GRANT	772,647.00
33 PRIOR YEAR PROGRAM INCOME	18,808.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	791,455.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,419.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,433.01
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,986.79
42 ENTITLEMENT GRANT	772,647.00

43 CURRENT YEAR PROGRAM INCOME	20,260.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	792,907.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	775	6333878	Stephens Park	03F	LMA	\$5,141.17
					03F	Matrix Code	\$5,141.17
2018	13	745	6230551	1528 13th Avenue	03K	LMA	\$24,597.00
2018	13	745	6300519	1528 13th Avenue	03K	LMA	\$9,306.96
2018	13	746	6230551	5th Street & 92nd Avenue	03K	LMA	\$24,597.00
2018	13	746	6300519	5th Street & 92nd Avenue	03K	LMA	\$9,306.96
2018	13	747	6230551	Floredente Streetscape	03K	LMA	\$10,287.50
2018	13	747	6291037	Floredente Streetscape	03K	LMA	\$8,714.40
2018	13	747	6300519	Floredente Streetscape	03K	LMA	\$6,537.30
2018	13	747	6309328	Floredente Streetscape	03K	LMA	\$13,562.80
2018	13	764	6300519	5th Avenue & 8th Street	03K	LMA	\$18,927.56
2018	13	774	6318762	7th Street West of 4th Avenue - Floredente Streetscape	03K	LMA	\$388,784.80
2018	13	774	6333878	7th Street West of 4th Avenue - Floredente Streetscape	03K	LMA	\$1,342.60
					03K	Matrix Code	\$515,964.88
2018	3	757	6270559	Salvation Army	05Q	LMC	\$4,212.00
2018	3	757	6309328	Salvation Army	05Q	LMC	\$4,953.00
2018	3	757	6318762	Salvation Army	05Q	LMC	\$3,987.95
					05Q	Matrix Code	\$13,152.95
2016	7	743	6230551	3728 11th Avenue	14A	LMH	\$5,450.00
2016	7	744	6230545	1933 12th Street	14A	LMH	\$8,325.42
2016	7	744	6230551	1933 12th Street	14A	LMH	\$1,648.58
2016	7	748	6240582	161 6th Avenue	14A	LMH	\$9,825.00
2016	7	751	6246513	421 40th Street	14A	LMH	\$8,910.00
2016	7	754	6256633	1528 15th Avenue	14A	LMH	\$10,000.00
2016	7	755	6256633	3039 54th Street	14A	LMH	\$4,000.00
2016	7	756	6256633	1624 19th Avenue	14A	LMH	\$3,465.00
2016	7	758	6270559	201 4th Avenue	14A	LMH	\$10,000.00
2016	7	759	6270559	2330 47th Street	14A	LMH	\$6,149.00
2016	7	760	6280948	2515 18th Avenue A	14A	LMH	\$3,150.00
2016	7	761	6280948	516 1st Street	14A	LMH	\$8,490.00
2016	7	762	6300519	156 4th Avenue	14A	LMH	\$4,177.50
2016	7	762	6300520	156 4th Avenue	14A	LMH	\$1,132.50
2016	7	763	6300519	1611 27th Street	14A	LMH	\$10,000.00
2016	7	770	6315492	136 5th Avenue	14A	LMH	\$6,100.00
2016	7	771	6333819	913 29th Street	14A	LMH	\$2,797.33
2016	7	771	6333878	913 29th Street	14A	LMH	\$2,045.67
2016	7	773	6318762	3039 54th Street	14A	LMH	\$1,236.00
2016	7	776	6333819	1744 28th Avenue	14A	LMH	\$2,870.00
2016	7	776	6333878	1744 28th Avenue	14A	LMH	\$5,330.00
2016	7	777	6333819	1838 4th Street	14A	LMH	\$3,332.67
2016	7	777	6333878	1838 4th Street	14A	LMH	\$1,117.33
2016	7	778	6333819	161 6th Avenue	14A	LMH	\$1,802.25
2016	7	778	6333878	161 6th Avenue	14A	LMH	\$3,047.75
2017	1	701	6300519	Habitat for Humanity	14A	LMH	\$4,999.00
2017	13	750	6240582	424 9th Street	14A	LMH	\$7,987.00
2017	13	752	6246513	445 48th Street	14A	LMH	\$7,325.00

2017	13	753	6256633	3600 5th Avenue	14A	LMH	\$10,000.00
					14A	Matrix Code	\$154,713.00
2017	8	709	6230551	Other Program Support	14H	LMH	\$4,060.28
2017	8	709	6246513	Other Program Support	14H	LMH	\$7,744.36
2017	8	709	6256633	Other Program Support	14H	LMH	\$3,103.10
2017	8	709	6270559	Other Program Support	14H	LMH	\$3,284.44
2017	8	709	6280948	Other Program Support	14H	LMH	\$798.15
2018	7	737	6230551	CHS Service Delivery	14H	LMH	\$5,883.38
2018	7	737	6240582	CHS Service Delivery	14H	LMH	\$2,365.00
2018	7	737	6246513	CHS Service Delivery	14H	LMH	\$8,658.87
2018	7	737	6256633	CHS Service Delivery	14H	LMH	\$2,093.65
2018	7	737	6270559	CHS Service Delivery	14H	LMH	\$5,234.04
2018	7	737	6280948	CHS Service Delivery	14H	LMH	\$826.90
2018	7	737	6291037	CHS Service Delivery	14H	LMH	\$4,450.00
2018	7	737	6309328	CHS Service Delivery	14H	LMH	\$385.00
2018	7	737	6315492	CHS Service Delivery	14H	LMH	\$20,556.36
2018	7	737	6318762	CHS Service Delivery	14H	LMH	\$9,437.25
2018	7	737	6333878	CHS Service Delivery	14H	LMH	\$1,148.50
2019	7	767	6315492	Other Program Support	14H	LMH	\$24,255.21
2019	7	767	6318762	Other Program Support	14H	LMH	\$1,930.04
					14H	Matrix Code	\$106,214.53
2018	6	736	6230551	Code Compliance	15	LMA	\$4,664.74
2018	6	736	6246513	Code Compliance	15	LMA	\$6,350.20
2018	6	736	6256633	Code Compliance	15	LMA	\$1,872.89
2018	6	736	6270559	Code Compliance	15	LMA	\$1,277.27
2019	5	766	6315492	Code Compliance	15	LMA	\$17,627.31
2019	5	766	6318762	Code Compliance	15	LMA	\$2,799.29
					15	Matrix Code	\$34,591.70
Total							\$829,778.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	757	6270559	Salvation Army	05Q	LMC	\$4,212.00
2018	3	757	6309328	Salvation Army	05Q	LMC	\$4,953.00
2018	3	757	6318762	Salvation Army	05Q	LMC	\$3,987.95
					05Q	Matrix Code	\$13,152.95
Total							\$13,152.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	742	6230551	Analysis of Impediments to Fair Housing Choice (AI)	20		\$4,700.83
2018	10	742	6318762	Analysis of Impediments to Fair Housing Choice (AI)	20		\$299.17
2019	9	768	6318762	Planning Activities	20		\$9,401.66
					20	Matrix Code	\$14,401.66
2018	5	735	6230551	Administration	21A		\$13,889.90
2018	5	735	6240582	Administration	21A		\$2,135.00
2018	5	735	6246513	Administration	21A		\$17,896.22
2018	5	735	6315492	Administration	21A		\$13,240.86
2019	4	765	6315492	Administration	21A		\$30,339.61
2019	4	765	6318762	Administration	21A		\$5,215.59
2019	4	765	6333878	Administration	21A		\$300.96
					21A	Matrix Code	\$83,018.14
Total							\$97,419.80