



# City of Moline: Strategic Plan

## MOLINE VISION 2031

MOLINE 2031  
is a *VIBRANT RIVER CITY*  
with an *ALIVE DOWNTOWN, DYNAMIC GROWTH SOUTH OF THE ROCK RIVER*  
and a variety of *LIVABLE NEIGHBORHOODS*.

MOLINE 2031  
has *QUALITY EDUCATION OPPORTUNITIES*,  
a *STRONG LOCAL ECONOMY WITH DIVERSE JOBS*,  
*ATTRACTIVE AND THRIVING MAJOR CORRIDORS*  
and *OPPORTUNITIES FOR A HEALTHY AND ACTIVE LIFESTYLE*

MOLINE –  
River Gateway to Opportunities

## GOALS 2021

Financially Strong City with  
Cost-Effective Services

Strong Local Economy – The Confidence to Invest

Moline – Great Place To Live

Upgrade City Infrastructure and Facilities

## MOLINE CITY GOVERNMENT MISSION

*The MISSION of MOLINE CITY GOVERNMENT*  
is to act in a **FINANCIALLY RESPONSIBLE** manner  
while providing **QUALITY AND EFFICIENT CITY SERVICES**  
and creating a **SUSTAINABLE CITY**.

## POLICY AGENDA 2016 – 2017

### Top Priority

Restaurant/Retail Attraction Strategy  
John Deere Road Corridor Business Development  
City Building Maintenance Plan  
Avenue of the Cities Redevelopment  
Pension Liability

### High Priority

Marketing Program “Why Moline”  
Residential Development: 9 Homes (2016), 18 Homes (2017)  
Spiegel Building Development  
Red Water Solution  
City Infrastructure Plan: Funding

### Moderate Priority

Grants Development Strategy  
Training and Development Certification  
Prospect Park Pavilion: Direction  
SouthPark Mall Revitalization

## MANAGEMENT AGENDA 2016 – 2017

### Top Priority

Chase Building Development  
Multi-Modal Station/Hotel Development  
Garfield School Development

### High Priority

Residential Development on 6<sup>th</sup> Avenue  
City Owned Land Disposal

Free Citywide Wi-Fi Internet Service

## MANAGEMENT IN PROGRESS 2016 – 2017

|  |   |
|--|---|
| Police Captain: Hiring                         | Affordable Care Analysis: Impact Analysis                       |
| Migration to Prairie Cat Catalog               | Pension Reform: State Advocacy                                  |
| Stormwater Billing System: Update              | Fire Business and Hazardous Materials Inspection                |
| Summer Reading 2016 – “Read for the Win”       | Avadyne/H & R Accounts Development                              |
| Consolidated 9-1-1 Communications Center       | Chick-fil-A Development   |
| City Health Plan Finalization                  | QCCVB: Mens ISC World Series<br>Fastball Tournament             |
| Recruitments and Selection                     | Mills at Riverbend Commons                                      |
| Library Strategic Plan: Completion             | Power Wash Development  |
| GIS Updates: 2014 Aerial Photos                | Air Service Expansion   |
| “Booked for the Night” Gala                    | The Point Development: Close on Property                        |
| Public Works: Hiring                           | Hawk Hollow Development   |
| Window Server 2003: Elimination                | Summer Youth Camp at Green Valley                               |
| Records Retention Plan                         | Programming Special Events Calendar                             |
| Labor Contracts                                | Consolidated Plan: Update                                       |
| Station Alerting System                        | Urban Housing TOD Study   |
| Fire Mentoring Program                         | NSP 2 Closeout  |
| Human Resources Handbook                       | Subdivision Administrative Guidebook                            |
| Wi-Fi for Police – Arbitrator Uploads          | North Slope Improvement   |
| Library Public Computers/Workstations          | River Multi-Modal Transportation Plan: Adoption                 |
| Fire Standard Operating Guidelines             | ISAWWA Visitation Day at Drinking Water Plant                   |
| IT Consolidation                               | Water Division Customer Service Improvements                    |
| Riverside Cemetery Mapping                     | South Slope Wastewater Treatment Plant<br>Discharge Permit      |
| Bond Refinancing on Service 2007               | South Slope Wastewater Treatment Plant<br>Collection Area Study |
| Fire Rapid Response Team: Development          | Compressed Natural Gas: Vehicle Purchase                        |
| Fire Administrator Position: Proposal, Funding | GPS/AVL Locators on All Public Works Vehicles                   |
| Fire Captain Relocation to Station 2           | Rock Island Arsenal   |
| Self Contained Breathing Apparatus Replacement |   |
| Vacant City Owned Land Property Sale           |   |

## MAJOR PROJECTS 2016 – 2017

|   |  |
|---|--|
| I-74 Bridge Project   | Fiber Optic Network: RFP   |
| McCandless Park: Pavilion   | Server Room Fire Suppression RFP                                       |
| Millennium Park Playground Replacement                                    | Police Surveillance Cameras: Upgrade RFP                               |
| Autumn Trails Development: Agreement,<br>Foreclosure, Construction        | Municipal Services Radio System Replacement                            |
| Riverside Tennis Courts (Fund Raising)                                    | LT2 Source Water Monitoring (Drinking Supply)                          |
| Green Valley Diamond #6 and<br>#7 Scoreboard Replacement                  | Millennium Park: Enhancements  |
| McCandless Park Shelter Demolition<br>and Replacement                     | Sylvan Island Bridge   |
| Fire Station 3 and 4 Roof Replacement                                     | North Slope Wastewater Treatment Plant<br>Improvements                 |
| South Slope Thickener and Roof Project                                    | Public Electric Vehicle Charging Stations<br>Location and Installation |
| Green Valley Park: Fields #5 Champion Field                               | Ben Butterworth Bike Path: Improvements                                |
| LED Lighting Upgrades for Buildings and<br>Facilities (with Mid American) | Water Plant Rehabilitation Project                                     |
| Server Room HVAC Installation   | North/South Bike Sharrow: One Location                                 |
|   | Brick Sidewalks in Downtown: Re-Setting                                |