



2016 ANNUAL ACTION PLAN APRIL 16, 2016

..... City of Moline, 619 16th Street, Moline, Illinois 61265.....
www.moline.il.us • (309) 524-2044

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

In 1974 the City of Moline became an entitlement community for the Community Development Block Grant (CDBG) program. The City uses a five-year planning (period), known as the Consolidated Plan. The 2016 Annual Action Plan (AAP) represents the second chapter of the 2015-2019 Consolidated Plan. The AAP will become effective January 1, 2016. Please note, submittal of the 2016 AAP was delayed per CPD-16-01, which was issued on January 28, 2016.

The AAP is designed to help the City assess its affordable housing, community development needs and market conditions. The Consolidated Plan and AAP planning process also serves as the framework for a community-wide conversation to identify housing and community development priorities that align and focus funding from the CDBG. Key components of the AAP include the following:

Consultation and Citizen Participation: Through the Consolidated Plan and AAP, the City of Moline is engaged in the process of public participation while developing and reviewing the proposed plan as well as working with partners and stakeholders in the development of the CDBG program. By consulting and collaborating with other public and private entities, the City can align and coordinate community development programs with a range of other plans, programs and resources to achieve greater impact.

The Consolidated Plan: The City of Moline's 2015 – 2019 Consolidated Plan, describes the City's community development priorities and multi-year goals which are based on an assessment of housing and community development needs and an analysis of housing and economic market conditions and available resources.

The Annual Action Plan (AAP): The Consolidated Plan is carried out through a yearly AAP. The 2016 AAP provides a concise summary of the actions, activities, and the federal and non-federal resources that will be used to address the needs and specific goals identified by the Consolidated Plan.

Consolidated Annual Performance and Evaluation Report (CAPER): In the CAPER, the City reports actual accomplishments and progress in achieving Consolidated Plan goals for the prior year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's goals for the AAP focus on continuing neighborhood revitalization efforts, providing affordable housing and assisting low income, homeless and special needs residents with supportive services. Specifically, the City intends to focus on the following:

Provide Decent, Affordable Housing: The City plans to annually assist 75-100 low to moderate income (LMI) homeowners with needed rehabilitation to address code deficiencies, energy efficiency, accessibility and/or emergency repairs.

Provide Suitable Living Environments: The City plans to invest City-wide to eliminate blight through selective demolition and rehabilitation, and work toward a greater accessibility of public infrastructure, especially sidewalks, to benefit people with disabilities and residents traveling by bike or other non-vehicular transportation.

Expand Economic Opportunity: The City plans to assist low-income and special needs residents by creating a Public Service Category of funding for local non-profits. The eligible activities include, but are not limited to; employment services, e.g. job training, crime prevention and public safety, child care, health services, substance abuse services; e.g., counseling and treatment, fair housing counseling, education programs, services for senior citizens and services for homeless persons.

Outcomes were developed to show how programs and activities would benefit a community or the persons within a community served. The three outcomes that will illustrate the benefits of each activity funded by CDBG resources:

-Improved availability/accessibility

-Improved affordability

-Improved sustainability

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Moline has been successful in its efforts to address the priority needs identified in the 2015 - 2019 Consolidated Plan. The City has worked hard to further the primary national CDBG objectives of providing decent, affordable housing; providing suitable living environments and continues to create and expanding economic opportunities, principally for low and moderate income persons (LMI). The

projects selected by the City of Moline in the 2016 AAP address the priority needs identified in Moline's 2015 - 2019 Consolidated Plan.

The City's past programs have focused on community needs that continue to exist including aging housing and infrastructure, as well as neighborhood and public improvements. The programs the City has used to address these needs have been well-received by residents and neighborhood organizations. The City of Moline believes the programs proposed for the 2016 AAP and goals for the Consolidated Plan are similar to those used in the past and will continue to be the most efficient and effective use of HUD CDBG grant funds.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Moline conducted three public hearings on the development of the 2016 AAP in order to allow citizens the opportunity to provide input for the 2016 AAP. The City had three, thirty day comment periods for additional public input. Prior to the public hearings, public notices were published in the local newspaper. Drafts of the evolving 2016 AAP were available to the public during normal business hours as well as posted on our website: www.moline.il.us.

Additional information regarding the public hearings and comments will be available within the final 2016 AAP, April 13, 2016.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received during the public hearings or public comment periods.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments that were not accepted.

7. Summary

The Consolidated Plan identifies the top funding priorities over the next five years. The 2016 AAP is the second year of the 2015-2019 Consolidated Plan in which priorities were established through a public community survey, housing market analysis data, feedback from public meetings, strategic planning sessions held by City Council, and consultation with local stakeholders. Funding the identified priorities

supports the three principle goals and objectives of the Department of Housing and Urban Development (HUD) promotes: decent housing, a suitable living environment, and expanded economic opportunities, which lead to the three outcomes of availability, sustainability, and affordability. The priorities intend to address barriers to affordable housing and target low-and-moderate income homeowners and renters, homeless individuals and families, and persons with special needs. The priorities also address economic development and revitalization with job creation.

The top five priorities for the City of Moline are:

- Promote, Increase, and Maintain Homeownership
- Provide Safe, Affordable, Decent Housing to Renter and Homeowners
- Support Transitional & Permanent Supportive Housing and Services
- Assist Non-Homeless Persons with Special Needs
- Promote Economic Development, Revitalization, and Job Creation

The City of Moline, in collaboration with local organizations, will have \$3,265,449 available during 2016 to support the priorities identified above. These resources leverage \$702,032 of City of Moline CDBG Entitlement funds to advance homeownership activities, conduct emergency homeowner repairs, rehabilitate dilapidated structures, provide supportive services, and more. These resources, coupled with strategic and collaborative partnerships, will foster strong and healthy neighborhoods.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MOLINE	Community Development Division

Table 1 – Responsible Agencies

Narrative (optional)

The City of Moline is the lead agency responsible for overseeing the development of the Annual Action Plan. The City of Moline entitlement funding consists of the Community Development Block Grant (CDBG) which is administered by the City's Community Development Division. Please see the public contact information below for the City of Moline.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Consultation on the development of the AAP began in August 2015, and was achieved through a variety of strategies, including public hearings, correspondence and surveys. All efforts were made to contact appropriate parties and obtain thorough input. These consultations, in conjunction with participation from citizens, provided the plan direction and scope.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to enhance coordination and understand issues associated with housing, health, and service providers, the City employs one or more of the following methods of communication: electronic survey, phone conversation, e-mail correspondence, U.S. mail correspondence, and in-person meetings. Information obtained from the preceding methods is then used to better understand if there are gaps or duplication in service coverage so that housing, health and service needs can be better addressed.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Moline is situated within the geographic service area of the Northwest Illinois Continuum of Care. Project Now serves as the local lead agency for this program. In addition to monitoring program activities, grant opportunities, and announcements related to other resources, the City of Moline partners with Project Now on several different housing-related programs that often provide direct services to households threatened with homelessness. In addition, the City of Moline consults and has funded the Salvation Army of the Quad Cities as they provide shelter and services for the homeless and those in need of temporary shelter or transitional housing. The City of Moline also conducted a Community Needs Survey, which included questions pertaining to housing needs, including homeless and related services. This survey was made available to a regional network of housing and social service providers. The City also periodically consults available online and/or published resources pertaining to homeless and housing-related resources. Such resources included the previously mentioned Northwest Illinois Continuum of Care as well as the Homeless Shelter Directory and the United Way of the Quad Cities Housing Services Directory.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Moline does not receive ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Global Communities
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Global Communities is an international non-profit organization that works closely with communities worldwide to bring about sustainable changes that improve the lives and livelihoods of the vulnerable
2	Agency/Group/Organization	Habitat for Humanity Quad Cities
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Lead-based Paint Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City periodically consults with Habitat for Humanity to determine future projects within the City and to assess community needs. In 2016, Habitat is conducting two surveys in the Floreciente neighborhood (Census tract 222; .57%), one of Moline's low to moderate neighborhoods. They are conducting a Physical Structure and Alley survey of the properties and alleys located in the Florciento neighborhood.</p>
3	<p>Agency/Group/Organization</p>	<p>Christian Care</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City independently reached out to Christian Care Domestic Violence Shelter & Rescue Mission for feedback of community needs by way of a community needs survey. The City also researched the Christian Care Domestic Violence Shelter & Rescue Missions webpage to examine the hurdles the agency faces in assisting the community with their rescue mission and homelessness assistance efforts. The City further maintains itself updated on Christian Care Domestic Violence Shelter & Rescue Mission continued needs, mission, and communal efforts by researching their website data periodically.
4	Agency/Group/Organization	Skip-a-Long Development Services
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Skip-a-long partners with United Way and the Child Abuse Council of the Quad Cities to provide an all encompassed educational environment for the communities youth. The City researches their webpage for noted community needs as well as to determine any hurdles the agency faces in executing its mission.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Project Now, Inc.	The City of Moline is situated within the geographic service area of the Northwest Illinois Continuum of Care. Project Now serves as the local lead agency for this program. In addition to monitoring program activities, grant opportunities, and announcements related to other resources, the City of Moline partners with Project Now on several different housing-related programs that often provide direct services to households threatened with homelessness.
Illinois Consolidated/Action Plan	State of Illinois, IHDA, DCEO	Housing, Homeless, Special Needs
Moline Comprehensive Plan	City of Moline	Housing & Neighborhood Stabilization
Moline Strategic Action Plan	City of Moline	Quality Neighborhoods and Housing Availability
Moline Neighborhood Improvement Plan	City of Moline	Neighborhood and Housing Improvement, Public Facilities, Blight Reduction
Analysis of Impediments to Fair Housing Choice	Cities of Davenport, IA; Moline, IL; and Rock Island, IL	Fair Housing, Low Income Populations, Aged Housing Stock

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Table 2 above includes entities that the City works closely with to address the needs of the citizens of the City of Moline. These include: the Washington DC HUD Office, Chicago HUD office, Illinois Housing Development Authority, Moline Township and the South Moline Township. In

2012, the City also partnered with Rock Island and Davenport to complete a Fair Housing Analysis Study for our area. The City also has worked with the City of Rock Island, East Moline, Sterling, and the Rock Island County Health Department, to prepare a lead-based paint safety initiative.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Moline has an adopted a Citizen Participation Plan as set forth by Regulation 24 CFR 91.105 CITIZEN PARTICIPATION PLAN; LOCAL GOVERNMENTS. The Participation Plan contains the City’s policies and procedures for public participation in regards to the Consolidated Plan process, use of CDBG funds, as well as other public documents submitted to HUD annually.

Participation is an integral part of the planning process for the Consolidated Plan, so the City of Moline has a Citizen Advisory Council on Urban Policy (CACUP) to represent its residents. All residents are encouraged to participate and to contact the Community Development Division with any questions. CACUP, along with the CDBG program, was established in 1975 pursuant of the “Housing Community Development Act of 1974”. In association with Section 105 of the Act, the Office of Assistant Secretary of Community Planning and Development created Title 24 of the Code of Federal Regulations (CFR). The CFR provides guidance on the implementation of CDBG programs and a process for developing the Citizen Participation Plan.

All meetings are open to the public and the agendas are distributed via email, internet postings, and hardcopy postings. Meeting minutes summarizing the discussion items and action take are posted online and made available at subsequent meetings to keep interested parties informed.

The responsible legislative body in matters related to the Consolidated Plan and Annual Action Plan process is City Council. As directed by City Council, CACUP is involved in developing both plans and in making specific funding recommendations on the use of CDBG funds to the City Council. The CDBG programs are administered by the City’s Community Development Division.

In addition to CACUP, other methods were used to solicit and broaden citizen participation in developing the five year Consolidated Plan and yearly Annual Action Plan. Please note, in the 2015-2019 Consolidated Action Plan, an initial more comprehensive needs assessment survey was completed. The Citizen Participation Outreach table describes the community outreach for the 2016 AAP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	CITY OF MOLINE, ILLINOIS PUBLIC HEARING #1 CDBG PROGRAM 2016 Annual Action Plan (AAP) - DRAFT October 22, 2015 Staff Present: K.J. Whitley, Community Development Program Manager Annaka Whiting, Compliance Analyst Jeff Anderson, Moline City Planner Others Present: None The public hearing was called to order at 5:00 p.m. by Ms. Whitley in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizen input regarding the 2016 development of the 2016 Annual Action Plan. Being no	None	NA	17

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	CITY OF MOLINE, ILLINOIS PUBLIC HEARING #2 CDBG PROGRAM 2016 Annual Action Plan (AAP) - DRAFT November 19, 2015 Staff Present: K.J. Whitley, Community Development Program Manager Annaka Whiting, Compliance Analyst Jeff Anderson, Moline City Planner Others Present: None The public hearing was called to order at 5:00 p.m. by Ms. Whitley in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizen input on the 2016 development of the 2016 Annual Action Plan. Being no	None	NA	18

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	CITY OF MOLINE, ILLINOIS PUBLIC HEARING #3 CDBG PROGRAM 2016 Annual Action Plan (AAP) - DRAFT April 4, 2016 4:00 p.m. Staff Present: K.J. Whitley, Community Development Program Manager Annaka Whiting, Compliance Analyst Jeff Anderson, Moline City Planner Ana Vera, Administrative Secretary Others Present: None The public hearing was called to order at 4:22 p.m. by Ms. Whitley, directly after a Special Citizens Advisory Council on Urban Policy meeting in which the public hearing was a listed agenda item. The hearing took place in the City Council Chamber of	None	NA	19
OMB Control No: 2506-0117 (exp. 07/31/2015)						

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Citizen Advisory Council on Urban Policy (CACUP) Meeting April 4, 2016, 4:00 p.m. Staff Present: K.J. Whitley, Community Development Program Manager Annaka Whiting, Compliance Analyst Jeff Anderson, Moline City Planner CACUP Board Members; Approved the 2016 Final CDBG Budget	None	NA	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Moline anticipates utilizing various resources: Federal, State, local and private to address priority needs, goals and objectives outlined in the Strategic Plan. The City will have \$3,265,449 available to citizens as well as organizations addressing needs within City limits. CDBG funds will be the focal use to accomplish and address priority needs and goals but funds from other agencies and resources will be leveraged to maximize the outcome. The Anticipated Resources table will outline the program, funds, and description of these various resources.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	702,032	0	520,417	1,222,449	2,952,187	The City of Moline will utilize its Citizen Advisory Council on Urban Policy to allocate CDBG funds to organizations in the community as well as programs established to assist homeowners with rehabilitation work, infrastructure improvements and administration. General Fund, Lead Hazard Control and IHDA programs will be used to leverage CDBG funds to ensure that the community is assisted in the best way possible.
Housing Trust Fund	public - state	Acquisition Housing	494,000	0	0	494,000	494,000	Make forgivable grants and loans to homebuyers for acquisition and rehabilitation of vacant properties.
Other	public - federal	Housing	1,078,000	0	0	1,078,000	2,890,000	Reduce Lead hazards, abatement lead
Other	public - state	Housing	250,000	0	0	250,000	250,000	Leverage funds with NSP2 to building two new houses in eligible census tracts in the City of Moline.
Other	public - state	Other	221,000	0	0	221,000	0	Reduce Blight by demolishing abandoned houses throughout the City of Moline

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

N/A – The City of Moline does not have HOME or ESG funds listed in the table and thus there are no matching requirements to be satisfied.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The information provided in the Anticipated Resources table was derived through the various questionnaires compiled and sent out annually by the City of Moline. The information gathered pertains to areas that were identified in this plan as a priority need, goal or objective.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide safe, decent affordable housing/rehab	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Citywide	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Promote, Increase, and Maintain Homeownership	CDBG: \$702,308 Housing Trust Fund: \$494,000 Illinois Attorney General National Foreclosure Settlement Funds: \$250,000 Lead Hazard Control: \$1,000,000 NSP2: \$78,000	Homeowner Housing Rehabilitated: 45 Household Housing Unit
2	Code Enforcement	2015	2019	Affordable Housing Non-Housing Community Development	Citywide	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements	CDBG: \$38,000 Hardest Hit Fund: \$12,000 Hardest Hit Funds: \$209,000	Buildings Demolished: 1 Buildings Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Preserve and Improve Area Neighborhoods	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Promote, Increase, and Maintain Homeownership	CDBG: \$39,718	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Homeowner Housing Rehabilitated: 40 Household Housing Unit
4	Increase Economic Opportunities	2015	2019	Non-Housing Community Development	Citywide	Public Infrastructure Improvements Economic Development & Job Creation	CDBG: \$73,418	Businesses assisted: 5 Businesses Assisted
5	Administration	2015	2019	Administration	Citywide	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Economic Development & Job Creation Public Services Promote, Increase, and Maintain Homeownership Public Facilities	CDBG: \$140,406	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Service Delivery	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Safe, Affordable, Housing Stock/Homeownership Economic Development & Job Creation Promote, Increase, and Maintain Homeownership	CDBG: \$132,000	Homeowner Housing Rehabilitated: 40 Household Housing Unit Other: 2 Other
7	Emergency Housing Assistance	2015	2019	Affordable Housing	Citywide	Safe, Affordable, Housing Stock/Homeownership	CDBG: \$75,000	Homeowner Housing Rehabilitated: 8 Household Housing Unit
8	Public Service Assistance	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Public Services	CDBG: \$21,599	Public service activities other than Low/Moderate Income Housing Benefit: 3 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 3 Households Assisted Homelessness Prevention: 3 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Provide safe, decent affordable housing/rehab
	Goal Description	<p>The City plans to continue to assist low and moderate income households with rehab items related to homeownership, and to address homelessness and specific housing needs of persons with special needs (such as seniors and disabled persons) are included within this strategy.</p> <p>The housing needs assessment and the market analysis contained in the consolidated plan have shown the tremendous magnitude of unmet housing needs in the City of Moline, and the gap between market cost and the ability of low and moderate income households to pay for housing.</p> <p>The City has only limited resources with which to address these needs. Only a small fraction of the total needs can be addressed. The City attempts to maximize the impact of these resources by leveraging other funds wherever possible, particularly from private sources and other public sources. To the extent possible, the City also provides local resources to address housing needs.</p>
2	Goal Name	Code Enforcement
	Goal Description	Preserve and improve existing neighborhoods and housing with active code enforcement within LMA areas, activities include but are not limited to blight reduction and demolition.
3	Goal Name	Preserve and Improve Area Neighborhoods
	Goal Description	Preserve and improve area neighborhoods by addressing affordable safe healthy housing, replacing/repairing hazardous sidewalk, installing infrastructure for public benefit and improving public parks.
4	Goal Name	Increase Economic Opportunities
	Goal Description	Improve infrastructure, promote new businesses, job creation
5	Goal Name	Administration
	Goal Description	CDBG administration funds will be used to support the administrative eligible expenses necessary to carry out CDBG programs.

6	Goal Name	Service Delivery
	Goal Description	Support the housing staff and pay expenses to the administration of the housing rehabilitation program and or other programs funded by CDBG.
7	Goal Name	Emergency Housing Assistance
	Goal Description	Forgivable loans to assist owner occupied homeowners with unexpected repairs as identified in our approved Policies and Procedures.
8	Goal Name	Public Service Assistance
	Goal Description	Provide funding for public service agencies to provide eligible assistance to low/mod individuals/families through human/social services

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City does not anticipate receiving any HOME funds for 2016. All projects utilizing CDBG assistance will meet a national objective and meet the LMA or LMI eligibilty requirements.

AP-35 Projects – 91.220(d)

Introduction

There are currently ten CDBG projects in the 2016 AAP. Projects are funded with a total of \$702,032.00 CDBG dollars; this includes \$702,032.00 in new funding and \$520,417.00 from previous year carryover. In 2016, the City of Moline and its sub-recipients will utilize CDBG funds to undertake a range of activities that benefit Moline citizens. The target date of completion of these projects is December 31, 2016. Please note we received our allocation amount February 17, 2016 and our 2016 AAP is due April 16, 2016. The City of Moline anticipates publishing the RROF around or before June 1, 2016.

#	Project Name
1	Administration
2	HOME Program Support
3	Other Program Support
4	CHS - Service Delivery
5	Code Compliance
6	Sidewalk Program
7	Community Housing Services (CHS) Program
8	Critical Assistance Program (CAP)
9	Stephen's Park
10	Moline CDC
11	Economic Development

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Administration
	Target Area	Citywide
	Goals Supported	Administration
	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Public Facilities Public Services Promote, Increase, and Maintain Homeownership Economic Development & Job Creation
	Funding	CDBG: \$140,406
	Description	CDBG administration funds will be used to support the administrative eligible expenses necessary to carry out CDBG programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 to 80 individuals/families will be assisted.
	Location Description	Citywide

	Planned Activities	The recommended allocation will help provide funding for at least one FTE of the Planning and Development Department employees. The recommended allocation will also reimburse the City for any administrative expenses required to maintain a continuing capacity for planning, managing, monitoring, and evaluating the CDBG Program pursuant to Federal statutes and regulations, thereby ensuring compliance with said program requirements.
2	Project Name	HOME Program Support
	Target Area	Citywide
	Goals Supported	Service Delivery
	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Public Facilities Public Services Promote, Increase, and Maintain Homeownership Economic Development & Job Creation
	Funding	CDBG: \$11,500
	Description	Support the housing staff and pay expenses to the administration in support of the HOME program
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds anticipate assisting 2-10 individuals/families.
	Location Description	Citywide
	Planned Activities	The recommended allocation will also reimburse the City for any administrative expenses required to maintain a continuing capacity for planning, managing, monitoring, and evaluating the HOME Program pursuant to Federal statutes and regulations, thereby ensuring compliance with said program requirements.

3	Project Name	Other Program Support
	Target Area	Citywide
	Goals Supported	Service Delivery
	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Public Facilities Public Services Promote, Increase, and Maintain Homeownership Economic Development & Job Creation
	Funding	CDBG: \$35,500
	Description	Support the housing staff and pay expenses to the administration of other non HOME and CDBG programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds anticipate helping 2-10 individuals/families
	Location Description	Citywide
	Planned Activities	The recommended allocation will also reimburse the City for any administrative expenses required to maintain a continuing capacity for planning, managing, monitoring, and evaluating any non HOME or CDBG program pursuant to Federal statutes and regulations, thereby ensuring compliance with said program requirements.
4	Project Name	CHS - Service Delivery
	Target Area	Citywide
	Goals Supported	Service Delivery

	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Public Infrastructure Improvements Public Facilities Public Services Promote, Increase, and Maintain Homeownership Economic Development & Job Creation
	Funding	CDBG: \$85,000
	Description	Customer assistance with the Community Housing Services program requires significant staff time. Working with contractors, homeowners, inspectors, and lenders on bidding, income verification, specification clarification, project progress, payouts, etc., as well as equipment and supplies utilized, are all identified as program soft costs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	CDBG will assist 40 to 50 homeowners with rehab.
	Location Description	Citywide
	Planned Activities	Funds will be used to carry out rehabilitation programs under CDBG.
5	Project Name	Code Compliance
	Target Area	Citywide
	Goals Supported	Code Enforcement
	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Promote, Increase, and Maintain Homeownership
	Funding	CDBG: \$38,000 Hardest Hit Fund: \$12,000 Hardest Hit Funds: \$209,000

	Description	The City's Neighborhood Improvement Officer (NIO) performs the lead role in the prevention, enforcement and abatement of housing; nuisance, vegetation, zoning and sign code violations. The NIO serves as the City's liaison to neighborhood groups and residents for problem identification and solutions.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Two hundred housing units will benefit from code enforcement activities.
	Location Description	Eligible Census Tracts and/or Block Groups
	Planned Activities	Provide support for the Neighborhood Improvement Officer
6	Project Name	Sidewalk Program
	Target Area	Citywide
	Goals Supported	Preserve and Improve Area Neighborhoods
	Needs Addressed	Public Infrastructure Improvements
	Funding	CDBG: \$39,718
	Description	Funds will be used in conjunction with the City of existing Sidewalk Program in our Engineering Department for sidewalk improvements in low to moderate areas.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Funding will be used in eligible census tracts, thus assisting approximately 1,500 people in LMA's.
	Location Description	Eligible Census Tracts and/or Block Groups
	Planned Activities	Various sidewalks in eligible census tracts throughout the City that are in need of repair and meet the City's replacement standards.
7	Project Name	Community Housing Services (CHS) Program

	Target Area	Citywide
	Goals Supported	Provide safe, decent affordable housing/rehab Code Enforcement Preserve and Improve Area Neighborhoods
	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Promote, Increase, and Maintain Homeownership
	Funding	CDBG: \$702,308 Housing Trust Fund: \$494,000 Illinois Attorney General National Foreclosure Settlement Funds: \$250,000 Lead Hazard Control: \$29,000 NSP2: \$78,000
	Description	This program provides funds for rehab for income qualified owner occupied homes.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eighty individuals/families will benefit from this activity.
	Location Description	Citywide, individual/families who meet income requirements.
	Planned Activities	Provide funding for rehabilitation projects for eligible homeowners.
8	Project Name	Critical Assistance Program (CAP)
	Target Area	Citywide
	Goals Supported	Provide safe, decent affordable housing/rehab Code Enforcement Preserve and Improve Area Neighborhoods Emergency Housing Assistance

	Needs Addressed	Safe, Affordable, Housing Stock/Homeownership Promote, Increase, and Maintain Homeownership
	Funding	CDBG: \$75,000
	Description	This program will provide funds for income qualified owner occupied housing that meet critical repair criteria
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eight to twenty individuals/families will be assisted.
	Location Description	Citywide, individuals/families who meet income requirements.
	Planned Activities	This program will provide funds for income qualified owner occupied housing that meet critical repair criteria.
9	Project Name	Stephen's Park
	Target Area	Citywide
	Goals Supported	Preserve and Improve Area Neighborhoods Increase Economic Opportunities
	Needs Addressed	Public Infrastructure Improvements Public Facilities Economic Development & Job Creation
	Funding	CDBG: \$16,140
	Description	ADA Accessible ramps
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	The entire City will benefit from the improvements, however there is a concentrated number of individuals/families that like in the Stephen's Park Neighborhood that will most likely benefit from the improvements during the school year and as children and families play on the playground. An estimated 1,500 people will benefit.
	Location Description	Census Tract 222. Specific addresses for sidewalk locations will be given at a later date. All addresses will be in an eligible Census Tract and/or Block Group.
	Planned Activities	Provide new sidewalks and/or Handicapped ramps to the area where they do not currently meet State and Local codes.
10	Project Name	Moline CDC
	Target Area	Citywide
	Goals Supported	Preserve and Improve Area Neighborhoods
	Needs Addressed	Public Facilities
	Funding	CDBG: \$25,433
	Description	Park Improvements
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,500 low/mod individuals/families will benefit.
	Location Description	Census Tract 223
	Planned Activities	Park Improvements located in a low/mod neighborhood
11	Project Name	Economic Development
	Target Area	Citywide
	Goals Supported	Increase Economic Opportunities Public Service Assistance

Needs Addressed	Economic Development & Job Creation
Funding	CDBG: \$53,444
Description	Direct Financial Assistance to For-Projects, including but not limited to; demolition, expansion, equipment, etc in the form of a grant.
Target Date	12/31/2016
Estimate the number and type of families that will benefit from the proposed activities	5 businesses
Location Description	Low/Mod Census Tract throughout City of Moline
Planned Activities	Direct Financial Assistance to For-Projects, including but not limited to; demolition, expansion, equipment, etc in the form of a grant.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Moline's CDBG entitlement dollars will not be used in any one geographical area. These entitlement dollars will be used a city-wide based in which the LMC (Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income) an LMA - Low/mod area benefit: the service area identified for activities is primarily low/mod income) LMA meet HUD eligibility requirements.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's priorities for CDBG funding will be directed to LMA activities and LMI households (not in a specific census tract).

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section of the AAP specifies goals for the number homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The number of housing units in listed in Tables 57 and 58 below are specific to programs funded through CDBG as this is the City’s only source of entitlement funding and Moline is not part of a consortia for entitlement funding purposes. That being said, the “Discussion” section below identifies additional affordable housing units the City expects to work during the 2016 program year that are from non-CDBG funding sources.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	40
Special-Needs	10
Total	50

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	50

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

In addition to the units listed in the above tables that will be performed using CDBG funds, the City also expects to build, rehabilitate, or make available for low income families an additional 60 to 70 housing units through the following programs:

Homebuyer and Rehabilitation Program (Illinois Housing Trust Fund)

Abandoned Properties Program - (Illinois Housing Trust Fund)

Blight Reduction Program - (Illinois Housing Trust Fund)

Neighborhood Stabilization Program 2 – (HUD)

Illinois Attorney General National Foreclosure Settlement Funds

Lead Hazard Control Grant – (HUD)

AP-60 Public Housing – 91.220(h)

Introduction

The Moline Housing Authority (MHA) is an assisted housing organization. They operate in accordance with policies established by a five-member Board of Commissioner's and regulations & statutes administered by the U.S. Department of Housing & Urban Development (HUD). Established in 1940, The MHA is a medium sized housing authority located in the Mid Western region. The MHA operates 486 units of public housing and administers the Section 8 Housing Choice Voucher program within Moline. The Housing Choice Voucher program is the federal government's program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects.

The MHA inspects Section 8 properties prior to a move-in (and on a routine or as needed schedule thereafter) to ensure that these units comply with HUD standards for health, safety, size and accessibility. The City of Moline works with the Moline Housing Authority to address the housing needs of the community.

Actions planned during the next year to address the needs to public housing

The goal of the Moline Housing Authority is to provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level. To operate a socially and financially sound public housing agency that provides decent, safe and sanitary housing within a drug free, suitable living environment for tenants and their families. The MHA 2015-2019 Strategic Plan (<https://molinehousing.com/about/strategic-goals-fy2013/>) was adopted by the Housing Authority Board of Commissioners in October 2014.

During the next five years, this plan will strengthen their mission to preserve the existing stock and develop additional housing for a changing world to include the skills and values more crucial than ever in the 21st century. As a municipal housing authority that has achieved a high performer status under the U.S. Department of Housing and Urban Development's performance measurement system for both low to moderate income public housing, and the Housing Authority of Moline, the MHA is in a strong position to do so.

The strategic plan has six strategic directions. Each is resident focused, relying on persistent integration

with the others to ensure the plan's success:

1) Ensure Long – Term Financial Viability

The Moline Housing Authority must diversify its operations to minimize funding cuts by establishing programs that generate positive cash flow.

2) Staff Development

In order for the housing authority to succeed, it is imperative staff are well trained and encouraged to develop their full potentials.

3) Tenant Participation and Customer Service

The Authority must encourage tenant participation and consultation, and take more active role in keeping residents informed regarding all facets of the Authority's.

4) Preservation of Physical Assets

Effective stewardship of the public trust indicates the need for a plan of action for the preservation of the existing stock while committed to pursuing new and creative ways to meet the changing housing needs of the diverse population of the City of Moline.

5) Community Relation/Public Image

The manner in which the Housing Authority is perceived in the community plays a significant role in our success. Therefore we are committed to working with the public.

6) Maximize Effectiveness of Board of Commissioners

Provide Commissioners with on $\hat{\hat{A}}$ going training so
are occurring in public assisted and private sector affordable housing industry.

The Strategic plan will improve the housing authority's value proposition by combining affordability and strength of renewal with excellent resident living environment advanced through greater success within the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The goal of the MHA is to provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level and to operate a socially and financially sound public housing agency that provides decent, safe and sanitary housing within a drug free, suitable living environment for tenants and their families. The MHA continues to offer low income families affordable housing. It works closely with Moline police department to keep the neighborhoods drug free and to avoid crime in the area. MHA opportunities are open to all who qualify.

One major priority is to assist public housing residents in their efforts to become financially self-sufficient and less dependent upon direct government housing assistance. The City of Moline anticipates IHDA Trust Fund Homebuyers with Rehabilitation dollars to continue its home buying program in 2016. This program enables public housing residents, including low- and moderate-income persons, persons with disabilities, the elderly, and minorities to transition to the American dream of homeownership. This program has offered funding for downpayment/closing cost (up to \$5,000), rehabilitation and energy star household appliances (up to \$20,000). Brochures, housing seminars, website promotions and word of mouth assist with marketing the opportunity.

Potential homebuyers are required to complete a Homebuyer class. These individuals/families are prepared to buy a home through classroom and real-world living experiences. HIP assesses each family's needs, develops a plan for strengthening identified weaknesses, and assists each family with implementing its personal plan. Individuals and families are taught to take an active role in the care and maintenance of their unit, paying all utilities, budgeting their income to handle routine as well as unexpected expenses. Participants receive counseling and training in aspects of household financial management and self-sufficiency.

The City of Moline will continue to work closely with the Moline Housing Authority to address housing needs of our community and assist with renters moving to homeownership. By educating individuals and families on potential homeownership opportunities/responsibilities, the community will see less abandoned and vacant homes and free up additional units to assist with housing needs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A - Moline Housing Authority is not designated as troubled.

Discussion

The City does not manage the Moline Housing Authority. The Moline Housing Authority is an assisted housing organization. They operate in accordance with policies established by a five-member Board of Commissioner's and regulations & statutes administered by the U.S. Department of Housing & Urban Development (HUD). The members are appointed by the Mayor of Moline and serve five year terms.

The Moline Housing Authority has a multitude of strategic goals ranging from Long-Term Financial Viability to Community Relation and Public Image. With their dedication to provide and facilitate the availability of decent, quality and affordable housing throughout Moline, there is no doubt that the needs listed throughout this plan can and will be addressed in various manners.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section outlines the City's one-year goals and actions to address localized homelessness and special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Moline's strategy to address homelessness begins with outreach to homeless persons and those at risk of homelessness and referrals to housing and services. Outreach and information and referral services are often the first point of contact between service providers and homeless people in need of services. Outreach is critical, especially for people who are too ill or confused to seek out and access services by themselves. In addition, some homeless people distrust institutions or have had negative experiences with service providers in the past. For this group it is often necessary to rebuild trust through contact in the field before they are willing to engage in needed services. Outreach also benefits those people who simply are not aware that services are available to help them.

The City's goals to end Homelessness include:

Support the Northwestern Illinois Continuum of Care whose goals are as follows: Support emergency shelters, Support transitional housing, Support permanent housing, Strengthen the Continuum of Care through expanded partnerships.

Make agencies, such as Salvation Army, that provide assistance to homeless individuals aware of CDBG Public Service funding.

Continue to fund Moline's Community Housing Services Program to help prevent homeowners in danger of becoming homeless from losing their home due to unforeseen repairs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Moline supports the efforts of the Northwestern Illinois Continuum of Care to provide emergency, transitional, and supportive services to homeless persons. Additionally, the City of Moline has supported and will continue to support the Salvation Army and their emergency homeless services as well as services provided to persons and households threatened with homelessness. The City will also

continue to maintain a current list of all shelter locations for referral purposes, and utilizing the Northwestern Illinois Continuum of Care agencies as well as other relevant service providers should provide a sound resource base to draw upon and provide for a productive strategy in terms of connecting homeless persons and families with available shelter options. The City has supported the Quad Cities Salvation Army's efforts to provide emergency and transitional housing through CDBG funding and referral services. It is the City's intention to continue supporting the Salvation Army's efforts as opportunities arise.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As noted in the Homeless Needs Assessment section, Rock Island County has a relatively limited chronic homeless population. However, the Northwestern Illinois Continuum of Care has acknowledged that many households are financially stressed or at risk of becoming homeless. As such, the City of Moline supports and participates in economic development efforts with a goal of job creation to reduce the risk of becoming homeless due to lack or loss of employment.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

While the majority of the City's CDBG funds are programmed to help maintain an affordable, safe, and decent housing stock for low-income households, the Quad Cities community is fortunate to have a robust network of social service providers as described in the Homeless and Non-homeless Special Needs Assessment sections of the 2015-2019 Consolidated Plan and 2016 AAP. While a relatively minimal percent of the overall pool of CDBG funds are available to be programmed for public services related to addressing persons and families likely to become homeless after being discharged from a publicly funded institution or system of care, the City has and continues to support agencies that provide services to the homeless and those threatened with homelessness. That being said, the Northwestern Illinois Continuum of Care has noted that they are seeing an increase in requests for rental assistance from persons and households potentially threatened with homelessness beyond the

level of currently available resources. It is the City's understanding that this is something that the Continuum of Care is currently seeking funding opportunities to help address the situation.

Discussion

No further information to discuss regarding homeless and other special needs activities.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The Cities of Moline and Rock Island, Illinois and Davenport, Iowa cooperatively developed an Analysis of Impediments to Fair Housing Choice (AI) document in 2012. The effort was facilitated by the consulting firm of Mullin Lonergan & Associates. This Analysis serves as the basis for Moline's fair housing planning and assists in building public support for fair housing activities.

Actions planned by the City to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, environmental problems, fees, growth limitations, cost of land, and policies affecting the return on residential investment have been identified within AI to the extent they were identified as barriers or impediments.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Permit Processing

The City has taken significant steps to improve its permitting processes in the last several years. The City will continue to analyze those processes and seek to improve upon them.

Local Development and Real Estate Fees

The City will also continue to examine development fees and will work to reduce those fees where possible. The City will support efforts to allow waivers of local utility hook-up fees for non-profit sponsored affordable housing developments, and will examine the feasibility of reducing or waiving City fees for non-profit sponsored affordable housing developments.

Local Zoning

As part of the rezoning effort, the City will analyze mechanisms to encourage higher density residential or mixed-use development in some major transportation corridors. It should be noted, however, that the process has not addressed all of the City's zoning barriers; The new zones will provide mixed-use development, and allow residential development in all areas except industrial zones. The enhanced zoning code will also address the issue of existing incompatible land uses, such as housing in proximity to industrial uses.

Streamlining Governmental Regulatory Requirements

The City will work with State and Federal agencies and local housing organizations to better coordinate State, Federal, and local programs and regulatory requirements.

Neighborhood Opposition

The City will continue to work with community groups and local housing associations to gain acceptance at the neighborhood level about affordable housing.

Court Orders and HUD Sanctions

There are no court orders or consent decrees currently in effect, which will affect the City's housing strategy, targeting of resources, or program implementation. The City is attempting to work closely with HUD in the administration of federally funded housing programs to ensure that all HUD and other regulations are satisfactorily met.

Building Codes

The City will continue to evaluate policies that can be implemented which will work to attract additional residential contractors, particularly those that are willing to construct moderate priced homes in Moline. Policies related to construction cost savings measures could be evaluated which could include increased collaboration between communities and affordable housing providers that utilize job training in their construction practices and thus are able to provide reduced price homes in Moline.

Overall, the City will continue to evaluate public policy that may impact the value of residential units in certain markets; the lack of residential units; ways in which to improve residential infrastructure; and code enforcement assistance.

Discussion

In addition to the preceding goals and actions, the City will seek to advance the following Fair Housing goals and actions for the purpose of removing barriers to affordable housing: Increase the supply of affordable housing; Increase consideration of fair housing actions when making CDBG funding decisions; Increase the number of members of protected classes on boards and commissions; Increase the supply of accessible affordable housing; Increase considering of fair housing actions when creating development plans and policies; Evaluate existing development-related codes and policies for opportunities to expand fair housing choice.

AP-85 Other Actions – 91.220(k)

Introduction

This section allows the City to describe the planned actions to carry out the following strategies:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

Actions planned to address obstacles to meeting underserved needs

Moline anticipates furthering the needs of the underserved through our Public Assistance/Services Category. Non-profit entities may apply for funds up to 15% of the City's annual entitlement allocation for eligible activities assisting low-moderate income households. Eligible Public Assistance/Services shall be in accordance with the Section 105(a) of the Community Development Act include, but not limited to:

Employment services (e.g. job training); Crime prevention and public safety; Child care; Health Services; Substance abuse services (e.g. counseling and treatment); Fair housing counseling; Education programs; Services for senior citizens; and Services for homeless persons.

Actions planned to foster and maintain affordable housing

The CDBG funds allocated for 2016, coupled with funding from additional federal, state, and local programs, will help the city to address priorities to increase homeownership and maintain quality affordable housing. In addition, the CDBG funded programs include homeowner assistance in areas of code deficiencies, energy efficiency upgrades, accessibility and emergency repairs. This program aids in maintaining affordability and sustainability by keeping the homeowners within their homes by correcting code deficiencies; increasing energy efficiency which potentially lower utility bills; completing ADA accessibility retro-fits; and/or repairing emergency health and safety issues such as replacing the wastewater connection.

The City anticipates an award the Trust Fund Homebuyer Rehabilitation Assistance Program (TFHRAP) during 2016. This program (IHDA) which will assist LMI homebuyers with purchasing (down payment and closing cost assistance) and rehabbing residential houses within the City limits. The homes must be vacant at the time of the purchase offer. By providing assistance with down payments or closing cost, the TFHRAP will aid in providing decent housing that is affordable.

The City of Moline is a member within the Northwestern Illinois Housing Coalition. The Northwestern Illinois Housing Coalition is an initiative of Rock Island Economic Growth Corporation (GROWTH) in collaboration with the following entities/organizations: the City of Rock Island, the City of Moline, the City of East Moline, City of Sterling, the City of Fulton, City of Morrison, Arc of the Quad Cities and Project NOW. Resources have an emphasis on the City of Rock Island, Village of Milan, City of Moline, City of East Moline, Village of Andalusia in Rock Island County and City of Sterling, City of Morrison and City of Fulton in Whiteside County.

The Coalition offers the following services, which will assist in affordable housing, maintenance and ownership:

- Rehab for existing homeowners
- Homebuyer programs
- Education classes
- Free foreclosure prevention services

Actions planned to reduce lead-based paint hazards

Lead poisoning, is the number one environmental illness of children, is caused primarily by lead-based paint in older homes. Although great progress has been made in recent years, the state of Illinois maintains one of the highest rates in the nation for the number of children with elevated blood lead levels. The most common exposure to lead by children is through the ingestion of paint chips and contaminated dust from deteriorated or disturbed lead-based paint in homes built before 1978. About 75 percent of Illinois homes built before 1978 contain some lead-based paint. Other exposures may be from imported goods or food containing lead.

Low household income is often associated with poor childhood nutrition and housing that is substandard and in need of repair; two factors that are also considered to play heavily into the risk of lead poisoning. In Moline, there are 5,042 families (45%) households who are at or below 80% of the area median income (AMI). Additionally, 82% (16,255 of 19,758) of Moline's housing stock was built before 1978.

Currently, the City of Moline is the Illinois Quad Cities Healthy Home Coalition (IQCHHC) lead applicant, along with the City of Rock Island, City of East Moline, City of Sterling, Project NOW, Rock Island Economic Growth and the Rock Island County Health Department for a three year (2013-2016) \$2.3 million Lead Hazard Control grant from the Department of Housing and Urban Development. This grant allows assistance in educating the community about lead hazards, prevention and provided a comprehensive lead poisoning prevention service that responds to children already lead poisoned. The IQCHHC will continue to educate the community and its clients about the hazards of lead based paint poisoning through one on one education, health fairs, seminars, daycare/schools and program participation. The City will continue to act upon inquiries about lead-based paint hazards in residential

homes. Through available funding, the City will continue to encapsulate and/or abate homes of lead-based painting if deemed necessary.

A lead inspection and risk assessment (LIRA) will be conducted in accordance with HUD, EPA and State of Illinois requirements, resulting in lead paint testing and analysis, a written risk assessment report and work write up specifications for lead hazard controls utilizing interim controls and safe work practices. All contractors, staff and sub-contractors will be monitored to ensure they have met and are keeping their lead certifications, licensing and insurance in proper order. All contractors must be licensed and certified to conduct lead based paint hazard activity and provide a licensed supervisor to be on site during hazard control activities. A pool of qualified lead contractors, supervisors and workers will be developed. Competitive bids will be solicited from the contractor pool. Priority is given to a child who elevated blood level is above a 10EBL. Second priority is given to a family with a child under the age of six years old.

Clearance dust testing will be conducted according to the EPA work practice standards rule at 40CFR 745.227 and HUD Guidelines. Post hazard control dust-wipe clearance thresholds contained in the EPA rule will be used as a standard. Illinois Department of Public Health standards will be used (40ug/ft² for floors, 200 ug/ft² for all other horizontal surfaces). The Lead Poisoning Prevention Code will remain at the more protective standard of 400 ppm on high contact areas and 1,000 ppm for other accessible areas. Dust wipe, soil, and paint samples will be collected by a certified person. The lab used for analysis is approved by EPA National Lead Laboratory Accreditation Program for lead testing and clearance analysis. Clearance will be achieved before re-occupancy is allowed. Property owners will be provided with a copy of the risk assessment and clearance testing report.

Actions planned to reduce the number of poverty-level families

Within the City of Moline, the Planning and Development Office (Community Development Division) is primarily responsible for coordinating the City's efforts to reduce poverty. The Planning Department administers the City's Community Development Block Grant and State Grant programs and works in partnership with citizens, the public and private sector, and other city departments to promote self sufficiency and independence. To better empower individuals and families toward self independence the following strategies will be put to work:

self-sufficiency and

develop housing opportunities, particularly affordable housing;

maintain and improve the vitality of downtown;

foster job growth and employment opportunities;

encourage a thriving small business sector;

support the delivery of human services;

strengthen the quality of life in Moline's neighborhoods; and

increase civic engagement and citizen participation

Actions planned to develop institutional structure

Affordable housing production and services within the City of Moline are driven primarily by the actions and interactions of three groups of actors: government agencies; non-profit and for-profit organizations (especially developers and social service providers); and private lenders, corporations and landlords. The federal, state, and local government agencies provide a significant portion of funding and support for affordable housing and guide affordable housing and community development activities through their policies, program guidelines, and, in the case of the Housing Authority, the direct provision of housing units and services. These government entities often act as principal funders of the housing services provided by the non-profit and for-profit organizations. The non-profit and for-profit developers and service providers, in turn, develop affordable housing projects, offer supportive services, and influence the type of affordable housing projects built, the services offered, and the specific location of the housing services. Private lenders also play an important institutional role within the delivery system by providing additional financing and by providing a conduit for the delivery of housing services such as subsidized first-time homebuyer loans to low and moderate income households.

The relationship among these three groups of actors forms the basis of the housing delivery system and is a significant component of community development efforts within the City. The Community Development Division (CD) of the Planning and Development Department is the City entity responsible for housing and other neighborhood development activities. CD works closely with local groups of non-profit agencies to carry out individual affordable housing development projects; to develop housing goals and strategies; to resolve problems in the systematic delivery of housing services; and to improve the delivery of those services by individual organizations.

CD works closely with several housing-related umbrella groups in the Quad City Area: Project NOW Community Action Agency, a non-profit association of housing developers, service providers, and professionals; Habitat for Humanity, a non-profit association, and the Northwestern Illinois Housing Coalition, which is composed of several nearby communities and area agencies with an interest in providing affordable housing.

The City works with other local public agencies, Bi State Regional Commission, the State, and the federal government to coordinate housing delivery. The City and the Moline Housing Authority (MHA), for example, coordinate resources to combine City-funded housing development activities with Housing Authority-funded rental assistance. The City and MHA recently formed a joint committee to address issues of common concern. The Housing Authority also works closely with a variety of social service agencies to provide supportive services to MHA residents.

Actions planned to enhance coordination between public and private housing and social

service agencies

In addition to working with individual agencies, nonprofits, and for-profits, there are many committees and/or associations for the coordination of programs and solutions to problems. These groups cover the continuum of issues, facilities, services, and organizations in Moline and Rock Island County. The City works continuously to improve channels of communication and improve the housing, economic, and neighborhood development environment. In an effort to enhance coordination, the City has a Neighborhood Partnership Committee composed of various City staff who work closely with other residents, neighborhood organizations, private citizens to coordinate implementing our City goals.

The City will continue to consult with various housing players within the City and the metropolitan area. On a constant basis, staff is in contact with various agencies, governmental entities, various citizens, advocacy groups, and their concerns with community development and housing. The City will continue membership with the Bi-State Regional Commission, a regional planning agency. The City will continue to sponsor and hold various neighborhood workshops dealing with housing and social service issues. The City has a cooperative relationship with Project NOW, which provides services and housing to transitional persons. Project NOW and the City have addressed various community improvement projects, such as low/moderate infill housing projects and transitional/homeless housing.

To further coordinate available resources, the City will continue to work closely with lending institutions and homebuyers. In many cases, a homebuyer may secure a mortgage with stipulations that repairs be made to the home. For qualified applicants, the buyer may apply to the Community Housing Services Program to assist making the essential repairs. This enables a renter to own affordable housing, thereby increasing the stock of owner-occupied housing in the City.

The cities of Moline and Rock Island, along with various housing providers and agencies confer regularly on issues of housing and community development needs within the community. These coordinated efforts will continue. The City of Moline is a member of the Northwestern Illinois Housing Consortium with the cities of Rock Island, Sterling, and East Moline. Project NOW is also a member and the consortium's lead agency is Rock Island Economic Growth Corporation. A primary purpose of the consortium is to increase access to new funding opportunities for housing affordability projects at a regional level.

Discussion

N/A

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of Moline planned actions to meet future goals are referenced throughout the 2016 AAP.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	10,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	10,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

2016 Program Year

Attachments

Citizen Participation Comments

**CITY OF MOLINE, ILLINOIS
PUBLIC HEARING #1 – CDBG PROGRAM
2016 Annual Action Plan (AAP) - DRAFT**

**Moline City Hall – Council Chambers
619 16 Street, Moline, Illinois
Thursday, October 22, 2015
5:00 p.m.**

Staff Present: K.J. Whitley, Community Development Program Manager
Annaka Whiting, Compliance Analyst
Jeff Anderson, Moline City Planner

Others Present: None

The public hearing was called to order at 5:00 p.m. by Ms. Whitley in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizens input in regards to the development of the 2016 Annual Action Plan.

Being no comments or public participants, Ms. Whitley closed the public hearing at 5:30 p.m.

Respectfully submitted,



K.J. Whitley
Community Development Program Manager

The Dispatch Argus Classified Connection, 1720 Fifth Avenue, Moline, IL 61265

Account: 111675	Ad ID: 871544
Name: MOLINE CITY/PLANNING	Description: Community Development
Company: MOLINE CITY/PLANNING	Run Dates: 10/08/15 to 10/08/15
Address: 619 15TH STREET 619 16TH STREET MOLINE, IL 61265	Inserts: 1
Telephone: (309) 524-2030	Class: 2627
	Orig User: JANEW
	Agate Lines: 120
	Depth: 10.028
	Ad Cost: \$120.34

NOTICE
PUBLIC HEARING

The City of Moline will hold a public hearing on October 22, 2015 at 5:00 – 5:30 p.m. at the Moline City Hall, Committee of the Whole (2nd Floor), 619 16th Street, Moline, Illinois 61265. The purpose of the hearing is to allow community members, citizens, groups, agencies and other interested parties to discuss hearing and community development needs and review proposed activities of the 2016 Annual Action Plan as drafted to date. The public is invited to attend the hearing and/or submit comments regarding the 2016 Annual Action Plan. This notice will also serve to acknowledge the public comment period, October 9, 2015 – November 5, 2015. Comments may be submitted to K.J. Whitley, Community Development Program Manager, 309-524-2044 or kwhitley@moline.il.us. Moline City Hall is a handicapped accessible facility. Individuals who require a special accommodation in attending the hearing should notify K.J. Whitley at least 24 hours prior to the scheduled hearing time. The proposed use of funds is to primarily benefit low-and-moderate-income persons, preclude/minimize blight and fight, or address an urgent community need through housing and neighborhood revitalization strategies supported by technical, social services, and in conjunction with economic development and infrastructure improvements.

K.J. Whitley
Community Development
Program Manager
City of Moline

Audiencia Pública
La Ciudad de Moline celebrará una audiencia pública el 22 de octubre 2015, de las 5 a las 6:30 p.m. en el Salón del Consejo de Planes de la Ciudad de Moline, Cámara del Consejo Municipal (segundo piso), 619 Calle 16, Moline, Illinois 61265. La audiencia sirve para obtener comentarios de los ciudadanos, grupos y agencias o individuos en relación a las necesidades del desarrollo de la comunidad y para revisar las actividades del Plan de Acción Anual 2016 propuesto en su redacción hasta la fecha. Se invita al público a asistir a la audiencia y/o enviar comentarios sobre el Plan de Acción Anual 2016. Este aviso también servirá para reconocer el comentario público, desde el 9 de octubre al 5 de noviembre, 2015. Se puede enviar comentarios a K.J. Whitley, Administradora de Programas de Desarrollo Comunitario, (309) 524-2044 o kwhitley@moline.il.us. Los con discapacidades pueden acceder fácilmente el Ayuntamiento de la Ciudad de Moline. Las personas que requieren atención especial en asistir a esta audiencia deben avisarle a K.J. Whitley por lo menos 24 horas antes de que empiece la audiencia. El uso propuesto de los fondos es principalmente para beneficiar a las personas con ingreso mediano o ingreso bajo, especialmente la deserti-

zación urbana y abordar las necesidades urgentes de la comunidad por estrategias de revitalizar las viviendas y los vecindarios con el apoyo de servicios sociales, y en conjunto con el desarrollo económico y el mejoramiento de la infraestructura.
K.J. Whitley
Gerente del Programa de Desarrollo de la Comunidad
Ciudad de Moline

**CITY OF MOLINE, ILLINOIS
PUBLIC HEARING #2 – CDBG PROGRAM
2016 Annual Action Plan (AAP) - DRAFT**

**Moline City Hall – Council Chambers
619 16 Street, Moline, Illinois
Thursday, November 19, 2015
4:30 p.m.**

Staff Present: K.J. Whitley, Community Development Program Manager
Annaka Whiting, Compliance Analyst
Jeff Anderson, Moline City Planner

Others Present: None

The public hearing was called to order at 4:30 p.m. by Ms. Whitley in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizens input in regards to the development of the 2016 Annual Action Plan.

Being no comments or public participants, Ms. Whitley closed the public hearing at 5:00 p.m.

Respectfully submitted,



K.J. Whitley
Community Development Program Manager

The Dispatch Argus Classified Connection, 1720 Fifth Avenue, Moline, IL 61265

Account:	111675	Ad ID:	975315
Name:		Description:	Public Hearing
Company:	MOLINE CITY/PLANNING	Run Dates:	11/03/15 to 11/03/15
Address:	619 16TH STREET 619 16TH STREET MOLINE, IL 61265	Inserts:	1
Telephone:	(309) 524-2030	Class:	2627
		Orig User:	JANEW
		Agate Lines:	125
		Depth:	10.472
		Ad Cost:	\$125.66

**NOTICE
PUBLIC HEARING**
The City of Moline will hold a public hearing on November 19, 2015 at 4:30 - 6:00 p.m. at the Moline City Hall, Committee of the Whole (2nd Floor), 619 16th Street, Moline, Illinois, 61265. The purpose of the hearing is to obtain comments from citizens, groups, agencies and other interested parties to discuss housing and community development needs and review proposed activities of the 2016 Annual Action Plan (AAP) as drafted to date. The public is invited to attend the hearing and/or submit comments regarding the 2016 Annual Action Plan. This notice will also serve to acknowledge the second public comment period, November 10, 2015 - December 10, 2015. Comments on the proposed 2016 AAP may be submitted to K.J. Whitley, Community Development Program Manager, 309-524-2044 or kwhitley@moline.il.us. Moline City Hall is a handicapped accessible facility. Individuals who require a special accommodation in attending the hearing should notify K.J. Whitley, at least 24 hours prior to the scheduled hearing time.

The proposed use of funds is to primarily benefit low-and-moderate-income persons prevent/eliminate slum and blight or address an urgent community need through housing and neighborhood revitalization strategies supported by essential social services, and in conjunction with economic development and infrastructure improvements.

K.J. Whitley
Community Development Program Manager
City of Moline
Audience Pública

La Ciudad de Moline celebrará una audiencia pública el 19 de noviembre 2015, de las 4:30-6:00 p.m. en el Salón del Comité de Plenario de la Ciudad de Moline, Cámara del Consejo Municipal (segundo piso), 619 Calle 16, Moline, Illinois, 61265. La audiencia sirve para obtener comentarios de los ciudadanos, grupos y agencias o individuos en cuanto a las necesidades del desarrollo de la comunidad y para revisar las actividades del Plan de Acción Anual 2016 (AAP) propuso en su redacción hasta la fecha. Se invita al público a asistir a la audiencia y/o enviar comentarios sobre el Plan de Acción Anual 2016. Este aviso también sirve para reconocer el segundo comentario público, desde el 10 de noviembre al 10 de diciembre, 2015. Se puede entregar comentarios sobre el Plan de Acción Anual 2016 a K.J. Whitley, Administradora de Programas de Desarrollo Comunitario, (309) 524-2044 o kwhitley@moline.il.us. Los con discapacidades pueden acceder fácilmente el Ayuntamiento de la Ciudad de Moline. Las personas que requieren atención especial en asistir a esta audiencia deben avisarle a K.J. Whitley, por lo menos 24 horas antes de que empiece la audiencia.

El uso propuesto de los fondos es principalmente para beneficiar a las personas con ingresos mediano o ingreso bajo, evitar/eliminar la desertización urbana y abordar las necesidades urgentes de la comunidad por estrategias de revitalizar las viviendas y de viviendas con el apoyo de servicios sociales, y en conjunto con el desarrollo económico y el mejoramiento de la infraestructura.
K.J. Whitley
Gerente del Programa de Desarrollo de la Comunidad
Ciudad de Moline

CITY OF MOLINE, ILLINOIS
PUBLIC HEARING #3 – CDBG PROGRAM
2016 Annual Action Plan (AAP) - DRAFT

Moline City Hall – Council Chambers
619 16 Street, Moline, Illinois
Monday, April 4, 2016
4:00 p.m.

Staff Present: K.J. Whitley, Community Development Program Manager
Annaka Whiting, Compliance Analyst
Jeff Anderson, Moline City Planner
Ana Vera, Administrative Secretary

Others Present: None

The public hearing was called to order at 4:22 p.m. by Ms. Whitley, directly after a "Special" Citizens Advisory Council on Urban Policy meeting, in which the public hearing was a listed agenda item. The hearing took place in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizens input in regards to the development of the 2016 Annual Action Plan.

Being no comments or public participants, Ms. Whitley closed the public hearing at 4:52 p.m.

Respectfully submitted,


K.J. Whitley
Community Development Program Manager

The Dispatch Argus Classified Connection, 1720 Fifth Avenue, Moline, IL 61265

Account: 111675	Ad ID: 990989
Name:	Description: THIRD HEARING
Company: MOLINE CITY/PLANNING	Run Dates: 03/13/16 to 03/13/16
Address: 619 16TH STREET	Inserts: 1
619 16TH STREET	Class: 2627
MOLINE, IL 61265	Orig User: CGREENE
Telephone: (309) 524-2030	Agate Lines: 156
	Depth: 13.0
	Ad Cost: \$179.40

**NOTICE
PUBLIC HEARING**

The City of Moline will hold a public hearing on April 4, 2016 at 4:00 p.m. at the Moline City Hall, Committee of the Whole (2nd Floor), 619 16th Street, Moline, Illinois, 61265. The purpose of the hearing is to obtain comments from citizens, groups, agencies and other interested parties to discuss housing and community development needs and review proposed activities of the 2016 Annual Action Plan (AAP) as drafted to date. The public is invited to attend the hearing and/or submit comments regarding the 2016 Annual Action Plan. This notice will also serve to acknowledge the next public comment period, March 13, 2016 - April 12, 2016.

The proposed use of (CDBG) funds is to primarily benefit low-and-moderate-income persons, prevent/eliminate blight and blight, or address an urgent community need through housing and neighborhood revitalization strategies supported by essential social services, and in conjunction with economic development and infrastructure improvements.

The proposed use of the 2016 CDBG allocation (\$732,632.00) is estimated as follows:

Moline Community Development Corporation-\$23,860.00; Stephens Park-\$16,140.00; Administration-\$140,406.40; Code Compliance-\$38,000.00; Community Housing Services/Service Delivery-\$85,000.00; Other Program Support-\$35,500.00; HOME Program Support-\$11,500.00; Solemnity Program-\$20,000.00; Community Housing Services Program-\$275,052.00; Critical Assistance Program-\$25,000.00 and Economic Development Project-\$32,000.00.

Comments on the proposed 2016 AAP may be submitted to K.J. Whitley, Community Development Program Manager, 309-524-2044 or kwhitley@moline.il.us. Moline City Hall is a handicapped accessible facility. Individuals who require a special accommodation in attending the hearing should notify K.J. Whitley, at least 24 hours prior to the scheduled hearing time.

K.J. Whitley
Community Development
Program Manager
City of Moline

Audiencia Pública

La Ciudad de Moline llevará a cabo una audiencia pública el 4 de abril, 2016 a las 4:00 pm en el Ayuntamiento Moline, Comité de Total (2º piso), 619 Calle 16, Moline, Illinois, 61265. El propósito de la audiencia es la recepción de los comentarios de los ciudadanos, grupos, organismos y otras partes interesadas para discutir las necesidades de vivienda y desarrollo comunitario y revisar las actividades propuestas en el plan de Acción Anual 2016 (AAP), en su redacción hasta la fecha. Se invita al público a asistir a la audiencia y/o enviar sus comentarios sobre el Plan de Acción Anual de 2016. Este aviso también servirá para reconocer el pri-

mer periodo de comentarios públicos, marzo 13, 2016 hasta abril 12, 2016.

El uso propuesto de los fondos (CDBG) es beneficiar principalmente a personas de bajos y moderados ingresos, prevenir/eliminar las agencias y blight, o hacer a una comunidad urgente necesidad a través de estrategias de vivienda y la revitalización de los vecindarios con el apoyo de los servicios sociales esenciales, y en conjunción con el desarrollo económico y mejoras en la infraestructura.

El uso propuesto de la asignación CDBG 2016 (\$702,632.00) está (estimado) de la siguiente manera.

Moline Comunidad para el Caserío Cooperación-\$23,860.00; Stephens Park-\$16,140.00; Administración-\$140,406.40; Código Cumplimiento-\$38,000.00; Vivienda Comunitaria Servicios/Servicio de entrega-\$85,000.00; Otro Programa de Apoyo-\$35,500.00; Programa HOME Apoyo-\$11,500.00; Acera Programa-\$35,500.00; Vivienda Comunitaria Servicios Programa-\$275,052.00; Asistencia crítica Programa-\$25,000.00 y el Desarrollo Económico Proyecto-\$32,000.00.

Comentarios sobre la propuesta de AAP 2016 podrán presentarse a K.J. Whitley, Gerente del Programa de Desarrollo de la Comunidad, 309-524-2044 o kwhitley@moline.il.us. Moline Ayuntamiento es una instalación adaptada para minusválidos. Las personas que necesitan un alojamiento especial en asistir a la audiencia deben notificar a K.J. Whitley, al menos 24 horas antes de la hora programada para la audiencia.

K.J. Whitley
Gerente del Programa de Desarrollo de la Comunidad
Ciudad de Moline

City of Moline
"Special" Citizens Advisory Council on Urban Policy
(CACUP)

Monday, April 4, 2016
4:00 p.m.
Council Chambers
City Hall, 619 16th Street, Moline – 2nd Floor

AGENDA

1. Approval of the proposed 2016 Community Development Block Grant (CDBG) Allocations
2. 2016 Annual Action Plan (AAP) Public Hearing
3. Adjournment

Any person with disabilities who wishes to attend the meeting who requires a special accommodation, or any other person requiring a special accommodation in attending the meeting, should notify K.J. Whitley at (309) 524-2044 at least 24 hours prior to meeting time.

Citizens Advisory Council on Urban Policy
Moline, Illinois

Program Year 2016 CDBG - Final Draft Recommendations

	2016 Projections	2016 Actual - City Recommendation
CACUP	\$ 40,000.00	\$ 41,573.60
Moline CDC	\$ 29,860.00	
Stephens Park	\$ 10,140.00	
Administration	\$ 132,513.00	\$ 140,406.40
Code Compliance	\$ 38,000.00	\$ 36,000.00
CMS Service Delivery	\$ 85,000.00	\$ 85,000.00
Other Program Support	\$ 35,500.00	\$ 35,500.00
HOMIE Program Support	\$ 11,500.00	\$ 11,500.00
Sidewalk Program	\$ 20,000.00	\$ 20,000.00
Community Housing Services Program	\$ 275,052.00	\$ 275,052.00
Critical Assistance Program	\$ 25,000.00	\$ 25,000.00
Economic Development Project	\$ -	\$ 30,000.00
	\$ 662,565.00	\$ 702,032.00

Increase in Administration to account for 20% admin cap maximum increase to CACUP by \$1,573.60

Consideration of new Economic Develop Project

Decrease CMS Service Delivery to account for new Other Program Support and HOMIE Project Support to continue running programs successfully, but accounted for by appropriate matrix codes

Citizens Advisory Council on Urban Policy
 Moline, Illinois

Program Year 2016 CDBG - FINAL

2016 Final Budget

CACUP	\$	41,573.60
Moline CDC	\$	25,433.60
Stephens Park	\$	16,140.00
Administration	\$	140,406.40
Code Compliance	\$	38,000.00
CHS Service Delivery	\$	85,000.00
Other Program Support	\$	35,500.00
HOME Program Support	\$	11,500.00
Sidewalk Program	\$	20,000.00
Community Housing Services Program	\$	275,052.00
Critical Assistance Program	\$	25,000.00
Economic Development Project	\$	30,000.00
	\$	702,032.00

COMMUNITY NEEDS & RESOURCES SURVEY

ORGANIZATION: Global Communities

ADDRESS: 501 15th St

PHONE: 309-207-1326

- Organizations target population (check all that apply):

Elderly Youth Victims of Domestic Violence
 Homelessness Persons w/disabilities
 Emergency Shelter Severe Mental Illness
 Transitional Housing Developmentally Disabled
 Permanent Supportive Housing Physically Disabled
 Persons w/alcohol/drug addiction Persons w/HIV/AIDS

Income classification for target population:

Low to Moderate Income Very low income
 Income not calculated Zero income

- Other: Florecente neighborhood

- How many clients do you expect to serve throughout 2016: not a service provider.

- Please list the state grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units
n/a				

Please list the federal grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units
n/a in Moline				

- What are the greatest obstacles your organization encounters when serving clients?
Language, transportation, lack of internet to access information, documentation,
family members who work multiple jobs and do not have time to be involved in the community.

- What are the most severe housing, social service, and/or special needs in our community that your agency encounters? Absentee and unscrupulous landlords, lack of information in Spanish, transportation
- What additional information do you wish to share that you feel would pertain to the 2016 Annual Plan?
A government "Open House/town hall" in Floreciente - maybe in coordination with the alderman and various departments - would go a long way. Even just one per year. Not so much a presentation as much as an opportunity for people to come and ask questions. It would need to be highly publicized with buildup in advance, but I think it would be useful.

COMMUNITY NEEDS & RESOURCES SURVEY

ORGANIZATION: Habitat for Humanity Quad Cities - Neighborhood Revitalization Program
 ADDRESS: 3625 Mississippi Avenue, Davenport, IA 52807
 PHONE: 563-359-9066

- Organizations target population (check all that apply):

Elderly Youth _____ Victims of Domestic Violence
 _____ Homelessness Persons w/disabilities
 _____ Emergency Shelter _____ Severe Mental Illness
 _____ Transitional Housing _____ Developmentally Disabled
 _____ Permanent Supportive Housing Physically Disabled
 _____ Persons w/alcohol/drug addiction _____ Persons w/HIV/AIDS

Income classification for target population:

Low to Moderate Income Very low Income
 _____ income not calculated _____ Zero Income

- Other: _____

- How many clients do you expect to serve throughout 2016: 30

- Please list the state grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units

Please list the federal grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units

- What are the greatest obstacles your organization encounters when serving clients?
Funding to support all types of home repairs in Floreciente neighborhood.

- What are the most severe housing, social service, and/or special needs in our community that your agency encounters? Much of the housing stock in the Floreciente Neighborhood requires repairs that range from minor home maintenance fixes to Aging in Place modifications to whole house rehabilitation.
- What additional information do you wish to share that you feel would pertain to the 2016 Annual Plan? During 2016, HabitatQC's will use grant funds from WellsFargo and (we hope) other sources to complete home assessments and home repairs in the Floreciente neighborhood. Recent home assessments and applications from residents and other neighborhood stakeholders have identified Aging in Place modification needs and exterior and interior rehabilitation issues. Any CDBG funded programs or funds targeted for the Floreciente neighborhood would greatly support this effort. HabitatQC's focus will remain on the Floreciente neighborhood through 2017.

COMMUNITY NEEDS & RESOURCES SURVEY

ORGANIZATION: Christian Care
 ADDRESS: PO Box 4176 Rock Island IL 61204-4176
 PHONE: 788-2273/Ann Ring - Grants and Donor Relations Coordinator

- Organizations target population (check all that apply):

Elderly Youth Victims of Domestic Violence
 Homelessness Persons w/disabilities
 Emergency Shelter Severe Mental Illness
 Transitional Housing Developmentally Disabled
 Permanent Supportive Housing Physically Disabled
 Persons w/alcohol/drug addiction Persons w/HIV/AIDS

Income classification for target population:

Low to Moderate Income Very low income
 Income not calculated Zero income

- Other: The mentally ill, ppl coming out of prison
- How many clients do you expect to serve throughout 2015: 225 residents and hundreds
- Please list the state grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units
N/A				

Please list the federal grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units
VA Per-Diem				
Emergency Food & Shelter (FEMA)				
Emergency Solutions Grant				

- What are the greatest obstacles your organization encounters when serving clients?
Funding, not enough housing for low- to moderate-income wage earners, transp

- What are the most severe housing, social service, and/or special needs in our community that your agency encounters? Not enough housing for low- to moderate-income wage earners (rent is increasing)
Public buses do not run late enough

- What additional information do you wish to share that you feel would pertain to the 2015 Annual Plan?

COMMUNITY NEEDS & RESOURCES SURVEY

ORGANIZATION: SkipaLong Family & Community Services Open Door Program
ADDRESS: 4800 60th Street - Moline, IL (main campus) Open Door 1809 4th st RI
PHONE: 309-764-8110

- Organizations target population (check all that apply):

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Elderly | <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Victims of Domestic Violence |
| <input checked="" type="checkbox"/> Homelessness | <input checked="" type="checkbox"/> Persons w/disabilities | |
| <input checked="" type="checkbox"/> Emergency Shelter | <input type="checkbox"/> Severe Mental Illness | |
| <input checked="" type="checkbox"/> Transitional Housing | <input type="checkbox"/> Developmentally Disabled | |
| <input checked="" type="checkbox"/> Permanent Supportive Housing | <input checked="" type="checkbox"/> Physically Disabled | |
| <input checked="" type="checkbox"/> Persons w/alcohol/drug addiction | <input checked="" type="checkbox"/> Persons w/HIV/AIDS | |

Income classification for target population:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Low to Moderate Income | <input type="checkbox"/> Very low income |
| <input checked="" type="checkbox"/> Income not calculated | <input type="checkbox"/> Zero income |

- Other: Open Door program of SAL serves entire community, childcare program
- How many clients do you expect to serve throughout 2016: Open Door Program - 1396
- Please list the state grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units
Open Door Grant IDHS	8,000	<small>direct services to include housing or social service needs</small>	1396	

Please list the federal grants and the amounts you expect to receive that will be used to address housing or social service needs.

Grant Name	\$ Amount	Purpose	# of people served	# of Housing Units

- What are the greatest obstacles your organization encounters when serving clients?
Resources limitations due to funding, limited education of needs.

7 of 8 07/05/2015 10:00 AM 07/05/2015 10:00 AM

HABITAT FOR HUMANITY QUAD CITIES

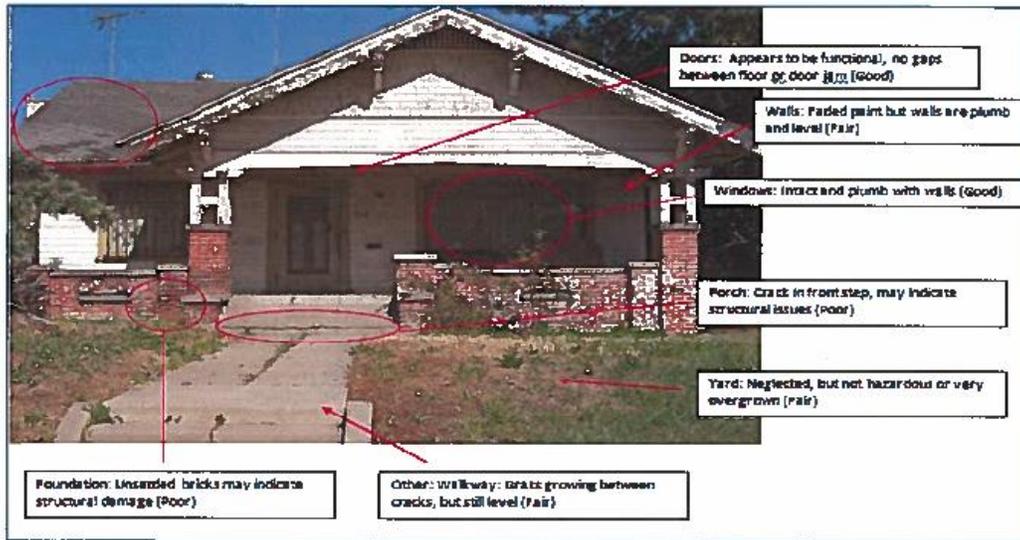
Florecente Physical Survey – Structure

Date: _____ *Structure Type: _____ # of Units: _____

Address: _____ Photo: _____

Business/Building Name: _____

*Types of structures: Residential (Single Family or Multi-Family), Business, Non-Profit, Public/City, Church, Other



Structure Conditions	Excellent(5)	Good(4)	Average(3)	Poor(2)	Deteriorated(1)	Comments
Foundation						
Roof (Chimney)						
Siding						
Gutters						
Windows						
Doors						
Porch/Balcony						
Garage						
Yard/Trees/Vegetation						
Lot Condition (Clutter)						

Excellent (5): New or looks new, Fully maintained, Neat and tidy appearance
Good (4): Well-maintained, No surface wear apparent and repairs not needed
Average (3): Sound structure but showing small signs of wear, Minor maintenance/repairs needed
Poor (2): Significant surface wear noticeable, Cracks/holes/breaks evident in walls, foundation, roof, Major repairs needed
Deteriorated (1): Structure is unsound and substandard, Roof, foundation, bearing elements, etc. have substantial defect, Replace or rebuild

Building Material	Check All That Apply
Wood	
Masonry (brick or block)	
Stone	
Metal (includes vinyl siding)	

Building Occupancy Status	Check One
Fully Occupied - Residential: House or multi-family complex appears to be fully inhabited.	
Fully Occupied – Commercial: Building appears to be fully inhabited. Business appears to be operational.	
Fully Occupied - Mixed Use: Residential and Commercial uses. Residential and multiple commercial units or commercial with multiple residential units.	
Partially Occupied (Some units appear vacant; some appear inhabited. Clues to look for vacancy: no names on mailboxes, no curtains or blinds, broken out windows, etc.)	
Unoccupied and Boarded (Residence is entirely unoccupied; all windows and doors are securely boarded)	
Unoccupied and Not boarded (Residence is entirely unoccupied; one or more windows and doors are NOT securely boarded)	

Street Lights	#	Comments
Number of Lights		
Working		
Pole Condition		

Utility Poles	#	Comments
Number of Poles		
Working		
Pole Condition		

Sidewalks	Condition #	Accessible – Y/N	Comments
Home section			
City section			

Excellent (5) – No surface issues

Good (4) – Minor surface issues

Average (3) – Several surface issues, broken concrete

Poor (2) – Significant damage major repair needed

Deteriorated (1) – Not functional

Other comments: _____

April 2016

HABITAT FOR HUMANITY QUAD CITIES

Florecente Physical Survey- Alley

Date: _____

Alley Address: _____

Photo: _____

Material: Concrete _____ Asphalt _____ Gravel _____ Other _____

Alley Conditions	#	Comments
Excellent		
Good		
Average		% of patches: patch material
Poor		% of patches: patch material
Deteriorated		% of patches: patch material

Excellent (5) – No surface issues
Good (4) – Minor surface issues
Average (3) – Several surface issues, holes, broken concrete, patches
Poor (2) – Significant damage major repair needed
Deteriorated (1) – Not drivable

Alley Street Lights	#	Comments
Number of Lights		
Working		
Location		(garage, other pole)
Pole Condition		

Alley Utility Poles	#	Comments
Lights on Poles		
Working		
Pole Condition		

April 2016

Grantee SF-424's and Certification(s)



Planning & Development
619 – 16th Street
Moline, Illinois 61265

309-524-2030
309-524-2031 fax

www.moline.il.us

Divisions

Planning &
Administration
524-2030

Community Development
524-2040

Economic Development
524-2034

Land Development
524-2050

April 11, 2016

Ray Willis, Director
Community Planning & Development
U.S. Department of Housing & Urban Development
77 W. Jackson Blvd.
24th Floor
Chicago, IL 60604-3507

RE: 2016 Annual Action Plan Electronic Submission

Dear Mr. Willis:

Attached please find our electronic submission of the 2016 Annual Action Plan.

The City of Moline anticipates undertaking a number of worthwhile CDBG projects per the statutory objectives in order to address local community needs. As such, I look forward to your earliest possible review and approval of the attached 2016 Annual Action Plan.

Thank you for your assistance and cooperation. If you have any further questions or comments, please do not hesitate to contact please contact K. J. Whitley, Community Development Program Manager, at (309) 524-2044 or Jeff Anderson, City Planner, at (309)524-2038.

Sincerely,

A handwritten signature in black ink that reads "Scott Raes".

Scott Raes
Mayor

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="36-6005999"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="E-16-MC-17-0014"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Moline"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="36-6005999"/>	* c. Organizational DUNS: <input type="text" value="0938691700000"/>	
d. Address:		
* Street1: <input type="text" value="619 16 Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Moline"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="IL: Illinois"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="6265"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning & Development"/>	Division Name: <input type="text" value="Community Development"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Ray"/>	Middle Name: <input type="text"/>
* Last Name: <input type="text" value="Foraythe"/>	Suffix: <input type="text"/>	
Title: <input type="text" value="Director"/>		
Organizational Affiliation: <input type="text" value="City of Moline"/>		
* Telephone Number: <input type="text" value="(309) 524-2032"/>	Fax Number: <input type="text" value="(309) 524-2031"/>	
* Email: <input type="text" value="rforaythe@moline.il.us"/>		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>		
* 10. Name of Federal Agency: <input type="text" value="U.S. Department of Housing and Urban Development"/>		
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-210"/> CFDA Title: <input type="text" value="Community Development Block Grants/Entitlement Grants"/>		
* 12. Funding Opportunity Number: <input type="text" value="N/A"/> * Title: <input type="text" value="N/A"/>		
13. Competition Identification Number: <input type="text" value="N/A"/> Title: <input type="text" value="N/A"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text" value="LowMod 11-17.pdf"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Community Development Block Grant Entitlement Community"/>		
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2016, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Scott Raes 4.15.16
Signature/Authorized Official Date

Mayor
Title

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Scott Rao 4-15-2016
Signature/Authorized Official Date

Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

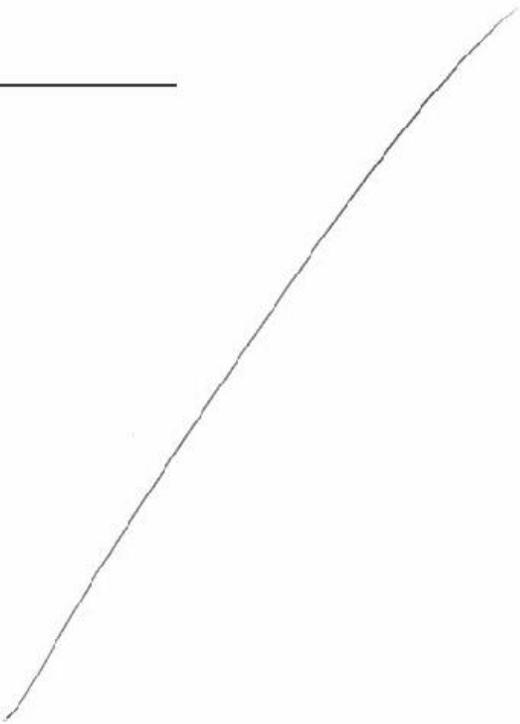
Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Title



HOPWA Certifications

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.