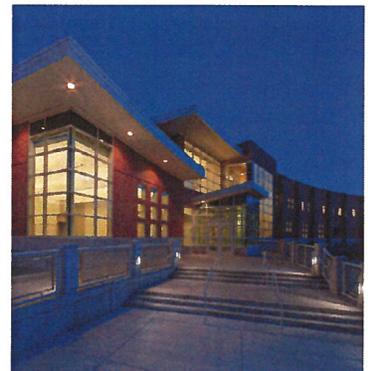
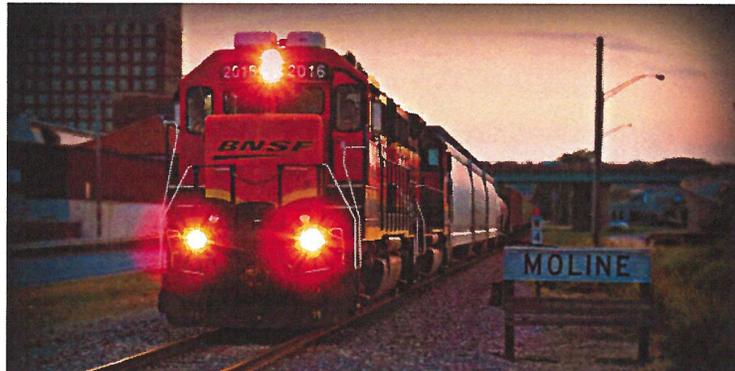
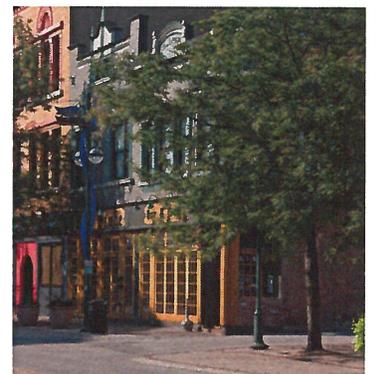


2015 Consolidated Annual Performance Evaluation Report



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2015 reporting period, the City utilized various Federal and State grants to carry out its strategic plan and action plan. Lead Hazard Control dollars (\$517,568.00) were used to make fifty-six housing units lead safe; the City of Moline is part of a consortium with the City of Rock Island, City of East Moline, Rock Island Economic Growth Corporation, City of Sterling and Project NOW in which Moline is the lead. Twenty-seven of the fifty-six houses made lead safe were in the City of Moline. The City also began constructing two new construction homes through the Neighborhood Stabilization Program 2 and Attorney General NSF grants (estimated \$525,000) and plan to have the houses completed and sold in early 2016. Two rehabilitation projects were completed through Illinois Housing Development Authority's (IHDA) Single Family Owner-occupied Rehabilitation Program (\$66,040.00), and three through Trust Fund Emergency Repair Program (\$55,178.00). The City was able to assist seven homebuyers with acquisition and rehabilitation assistance through the Trust Fund Homebuyer with Rehabilitation Program (\$129,551.00). The City utilized Abandoned Properties Program (APP) (\$47,755.00) and Blight Reduction Program (BRP) (\$18,050.00) funds through the Illinois Housing Development Authority to remove asbestos and/or demolish abandoned structures at five locations; three with APP funds and two with BRP funds. The City used the above funds and actions to continue its efforts to address the priority housing and community needs identified in the 2015-2019 Consolidated Plan. The City's supply of affordable housing was expanded and upgraded during the reporting period by leveraging federal and state resources. These resources allotted for the rehabilitation of thirty-six low to moderate income owner-occupied housing units and fifty-eight replacement sidewalk locations.

In 2015, the City also discontinued, the CDBG Revolving Loan Fund this program was implemented in the 1980s and has since become a self funded program through the City. The remaining funds were placed back into the CDBG program and used as program income on eligible activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	1				
Code Enforcement	Affordable Housing Non-Housing Community Development	CDBG: \$ / Hardest Hit Fund: \$	Buildings Demolished	Buildings	2	5	250.00%	1	3	300.00%
Code Enforcement	Affordable Housing Non-Housing Community Development	CDBG: \$ / Hardest Hit Fund: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	550	55.00%	200	550	275.00%
Emergency Housing Assistance	Affordable Housing	CDBG: \$ / Trust Fund Emergency Repair Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	31	77.50%	8	5	62.50%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	58	96.67%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	3	0	0.00%			

Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	4	400.00%	5	3	60.00%
Preserve and Improve Area Neighborhoods	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	550	366.67%	30	58	193.33%
	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	31	15.50%	40	31	77.50%

Provide safe, decent affordable housing/rehab	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / Housing Trust Fund: \$ / Lead Hazard Control: \$ / Trust Fund Emergency Repair Program: \$418000	Homeowner Housing Rehabilitated	Household Housing Unit	200	31	15.50%	45	31	68.89%
Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		3	0	0.00%

Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%	3	0	0.00%
Public Service Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	15	0	0.00%	3	0	0.00%
Service Delivery	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	31	15.50%	40	31	77.50%

Service Delivery	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Moline places a high propriety value on the importance of upkeep and maintenance on homes in order to preserve the older housing stock that makes up much of the City of Moline’s housing units, thus, enhancing the availability of safe, decent, and affordable housing. The City employs a Neighborhood Improvement Officer whose job responsibilities include; providing housing, nuisance, vegetation, zoning, code enforcement and scheduling demolition activities related to the Neighborhood Abatement Program that is funded through CDBG.

The City’s Community Housing Services Program is a program designed to provide assistance for re-investment in the City’s existing owner-occupied housing stock, revitalizing neighborhoods, and maintaining/increasing property values. The funds were used for substantial housing repairs for low-to-moderate income residents such as: installation of ADA accessible equipment, furnace and water heater replacements, roofs, and electrical improvements, as well as roof repair and/or replacement which reduce the potential for the creation of slum and blighted conditions in Moline neighborhoods, as well as provide homeowners with a sustainable home.

The City used CDBG funds to carry out its Community Housing Services – Emergency Program, which is similar to the Community Housing Services Program, but operates on an emergency basis. These emergency criteria are solely based on the City’s Program and it may not meet HUD’s definition of emergency, however, all environmental reviews are completed according to CFR Part 58. This program provides one-time

only emergency funding assistance for titled homeowners of record, who are experiencing a problem with their domicile that poses an imminent threat to the health and safety of the residence and meets our pre-determined eligible emergency items.

The City of Moline utilized CDBG funds to implement a sidewalk program that was completed in low/mod eligible census tract areas. New handicap accessible ramps were installed on corners that experienced heavy foot traffic that would have otherwise not been able to be improved. The program provides an opportunity for citizens in eligible low-to-moderate areas to take advantage of improving their property with funds available through CDBG as well as in conjunction with an already established program within the City of Moline's Engineering Department.

The City of Moline used CDBG funds to complete the infrastructure in the undeveloped area of Moline at 4th Avenue and 8th Street. CDBG funds were utilized in 2014 to hire the professional service aspect of the redevelopment plan and work began in 2015 for infrastructure construction. The City found a local developer that has knowledge of the area but whose main interest is creating new housing opportunities within the city. Once weather permits, the developer will build five three-unit structures.

The City's Citizen Advisory Council on Urban Policy (CACUP) Board awarded funds to Salvation Army to be used to facilitate the organizations Emergency Assistance Program, which provides rent/utility assistance to those who show financial need. This work is done on a client by client basis, specifically to assist individuals with low to moderate income. Funds were also awarded to the Moline Community Development Corporation to update McCandless Park, located in the City's oldest neighborhood, Florciento.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	14
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	15
Hispanic	9
Not Hispanic	15

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Fourteen White, one African American and fifteen Hispanic clients were assisted with CDBG funds provided through the Community Housing Services Program and Community Housing Services Emergency Program. The City was able to assist, fourteen White, three African American, sixteen Hispanic and one other multi racial clients with various other funds the City of Moline currently has and outlined in a previous table.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		4,174,636	950,741
Other	Hardest Hit Fund	58,909	48,313.64
Other	Illinois Attorney General National Foreclosure Settlement Funds	410,000	47,929.49
Other	Lead Hazard Control	4,374,604	690,576.04
Other	NSP2	120,000	240,098.83
Other	SFOOR	812,000	69,530.60
Other	Trust Fund Emergency Repair Program	217,350	61,011.11

Table 3 – Resources Made Available

Narrative

These funds were expended on activities aimed at meeting the areas of high priority identified in the City's 2015-2019 Con Plan and 2015 Annual Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	All funds were expended in the the City of Moline and eligible census tracts areas as defined by th

Table 4 – Identify the geographic distribution and location of investments

Narrative

Depending on the National Objective, there are different ways that clients can be assisted with the various programs the City offers with CDBG funds, LMA allows work to be completed in an eligible Census Tract/Block Group, whereas LMC is based on clientele income, and whereas LMH is based on the household's income. The City of Moline assisted persons throughout the City of Moline, as outlined in the program regulations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Moline uses CDBG funds to leverage other resources when and wherever possible, and to the extent that the regulations allow. The City used CDBG funds to match the Lead Hazard Control grant, leverage funds in conjunction with HOME funds and Trust Fund dollars through IHDA such as the SFOOR and Trust Fund Emergency Repair programs. The leveraging includes service delivery, i.e. salaries for environmental compliance and financial activities. The rehabilitation funds from CHS Program were matched for properties that were eligible to receive LHC funding and/or HOME and Trust Fund. Under the CDBG subrecipient program, the grantees match the awarded funds with funding from their general revenue and/or funding from other grant resources, but there is no match requirement imposed by the City.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	46
Number of Non-Homeless households to be provided affordable housing units	40	16
Number of Special-Needs households to be provided affordable housing units	10	0
Total	50	62

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	302
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	50	58
Number of households supported through Acquisition of Existing Units	0	0
Total	50	362

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to limited funding, the City itself cannot always address each area of high priority on its own. The City relies on its partnerships and various agencies in the area to help reach goals and objectives throughout Moline. Project NOW and Moline Housing Authority have been a vital partner in services provided to homeless and low-income individuals. In 2015, forty-six families were assisted through transitional housing, higher than outlined in our goals. 406 months of rent and 107 deposits helped 302 families. Sixteen families were able to purchase homes through the help of down payment and closing cost assistance as well as rehabilitation dollars. These numbers are lower than our anticipated goal due to a low number in funding. The City hopes to receive additional funding in 2016 to continue to make progress towards our overall goal. Moline Housing Authority has three locations with 486 total units in

which two of the three locations are aimed at providing housing for elderly, disabled, and single persons.

Discuss how these outcomes will impact future annual action plans.

Future action plans will be affected by decreasing the numbers in relation to goals. With fewer dollars available to communities, fewer individuals and/or families are able to be assisted. The City will continue to work towards securing funding from various agencies in order to continue to meet goals and high priorities as we have in the past.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	13	0
Low-income	53	0
Moderate-income	8	0
Total	74	0

Table 7 – Number of Persons Served

Narrative Information

Seventy-four individuals were assisted with the City’s Community Housing Service Program and Emergency Program. This includes thirteen extremely low-income, fifty-three low-income individuals, and eight moderate-income individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Moline addresses homelessness issues at two fundamental levels: The first level focuses on the provision of direct services or assistance to prevent homelessness from occurring for populations that are near and/or in danger of becoming homeless. The second level involves providing funding, referrals, or cooperative assistance to other area agencies that work directly with homeless persons and families.

The City of Moline provides referrals for homeless persons to both homeless shelters and resource providers. Examples of such referrals include referring homeless persons, or persons threatened with homelessness, to shelters such as that operated by Salvation Army of the Quad Cities. Examples of resource referrals would include providing contact information for the Northwestern Illinois Continuum of Care, which is locally coordinated through Project Now and providing contact information for the local United Way's housing resource info line and database.

Addressing the emergency shelter and transitional housing needs of homeless persons

As alluded to above, the City of Moline provides referrals to specific agencies and shelter locations so that homeless persons experiencing emergency shelter needs and homeless persons with transitional housing needs can have their individual situation evaluated and addressed. The Salvation Army is one local agency that provides such a resource and the City of Moline has awarded funding in the past to assist with their efforts.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addressed homeless prevention through several complimentary strategies that involved its Community Housing Services (CHS) Program, which provided general home rehabilitation assistance to low-income homeowners that typically cannot afford to make necessary improvements. The CHS Emergency Program also provides assistance for emergency situations where a family may be required to leave the home for health and safety purposes if it were not for the CHS assistance provided. The City

also provided housing rehabilitation assistance during PY 2015 through IHDA's HOME Single-Family Owner-Occupied Rehabilitation ("SFOOR") Program and the Trust Fund Homebuyer and Rehabilitation Assistance Program. Additionally, the City also funds and/or supports social service agencies that provide assistance to homeowners and renters that may be threatened with homelessness.

The City provides programs that focus on job creation as a means to providing economic stability, which helps persons and families to maintain decent affordable housing (e.g., Economic Development Loans, TIF loans and development incentives, Façade Improvement loans, Enterprise Zone). These are important programs in helping to prevent homelessness as some of the programs' clients may have been in danger of losing their home and becoming homeless were it not for the availability of job creating and sustaining economic development assistance provided by these programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To the extent the City concentrates its CDBG funding on housing rehabilitation for low-income households, limited resources are available to directly address the needs of homeless persons. That being said, the City does make efforts to leverage limited CDBG funds by funding other agencies that provide emergency shelter, transitional housing and related assistance to homeless persons. Not only does the City take the necessary steps to address the above, the City also provides referrals to and works cooperatively with other area agencies that provide services to homeless individuals. This would include the Northwestern Continuum of Care. Such agencies included in the Northwestern Continuum of Care and related area agencies that provide services, assistance, or shelter to address the needs of the homeless include the following:

- Salvation Army Quad Cities Family Service Center
- Project NOW Housing Services
- Quad City Red Cross
- Humility of Mary Shelter
- Valley Shelter Homes
- Vine Street Cafe
- Miriam House
- Family Resources
- Iowa East Central T.R.A.I.N.
- Friendly House
- United Neighbors Inc.
- Bethany Home

- Moline Housing Authority
- Youth Service Bureau
- Council on Community Services
- Place 2B
- Christian Family Community Services
- Rock Island Rescue Mission
- Dorothy Day Hospitality House
- St. Joseph the Worker House Association
- Winnie's Place – Churches United

In addition to the above agencies that provide assistance, services, or shelter to address the needs of the homeless as well as addressing needs of underserved low-income populations, the United Way of the Quad Cities Area operates a 2-1-1 resource program. This program provides information and referrals on matters related to childcare, food, rent, utility assistance and other health and human service needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Comprehensive Grant Program: The Moline Public Housing Authority became an entitlement entity, guaranteeing funding for 20 years. The Authority will continue to provide site improvements at the various public housing locations throughout the City. Primary beneficiaries include very-low and extremely low-income residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Section 8 Vouchers & Certificate Program: The Moline Public Housing Authority will continue to administer the Section 8 Voucher and Certificate Program, which benefits extremely low-income residents in securing decent, affordable rental units. Their inventory is illustrated in the attached table.

Location	Efficiency	1 Bdrm	2 Bdrm	4 Bdrm	4 Bdrm	Total Units
Spring Valley	130	52	0	0	0	182
Hill Side	77	42	1	0	0	120
Spring Brooke	0	54	87	31	12	184
Total	207	148	88	31	12	486

Table 8 - Inventory of Public Housing Units for Elderly, Disabled and Homeless Persons

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Since adopting the most recent Analysis of Impediments document, the City has taken significant steps to improve its permitting processes. The City will continue to analyze those processes and seek to improve upon them. The City will also continue to actively solicit suggestions for improvement and enhanced performance from Moline residents and local developers. Additionally, as part of its bi-annual fee review, the City has evaluated and reduced the application fee for certain zoning related actions; thus, making it more affordable to low income households.

The City has also continued to examine development fees and will work to reduce those fees where possible. Toward that end, the City has continued to reduce permit fees for non-profit affordable housing developers such as Habitat for Humanity as it did this past year.

The City has recently been working with a state agency and an affordable housing developer to advance a project that would result in 57 units of affordable housing for seniors per housing-related needs and goals identified within the City's Consolidated Plan, Comprehensive Plan, and Annual Strategic Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Moline has made a conscious effort to further respond to the needs of the underserved through continuing the practice of soliciting annual applications for Public Service subrecipient grants. Non-profit entities may apply for funds up to 15% of the City's annual entitlement allocation for eligible activities assisting low-moderate income households. Eligible Public Services shall be in accordance with Section 105(a) of the Community Development Act including, but not limited to:

Employment services (e.g. job training); Crime prevention and public safety; Child care; Health Services; Substance abuse services (e.g. counseling and treatment); Fair housing counseling; Education programs; Services for senior citizens; and Services for homeless persons. In addition to public participation in the City's Analysis of Impediments planning processes, the City also takes actionable steps to encourage and facilitate public participation in its neighborhood planning efforts for areas that may contain underserved populations, such as the Floreciente and Edgewater neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Moline was successful in securing a Lead Hazard Control grant for program years 2013-2016. The City of Moline is part of the Illinois Quad Cities Healthy Homes Coalition (IQCHHC) with the City of Rock Island, City of East Moline, Rock Island Economic Growth Corporation, City of Sterling, Project

NOW, and the Rock Island County Health Department, in which Moline is the lead. The program addresses lead hazards in a collective manner resulting in life-changing results for 152 households. Priority is given to households with children under the age of six that have an elevated blood lead level (BLL) of 10 or above of lead. The City is able to eliminate lead hazards in homes as well as educate home owners on lead prevention and control.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's greatest opportunity to help reduce poverty is through policies and actions that facilitate the creation and maintenance of a healthy economy that, in turn, offers jobs and economic opportunities while also investing in the community's infrastructure (e.g., housing and transportation) that enhances access to employment and economic opportunities. The City of Moline's Official Comprehensive Plan identifies Business Development and Retention, Transportation System Enhancement, Housing Development and Neighborhood Stabilization, Provision of Public Services, and Economic Development as official goals to pursue. More specifically, the City Council annually establishes high priority projects to implement goals such as a Strong Local Economy and a Financially Strong City as well as the preceding goals listed above.

As evidence of projects and actions to enhance the community's economic vitality, the City has recently been assisting with development projects such as the proposed Garfield School Senior Housing project that would provide jobs and housing for low-to-moderate income persons. Additionally, projects such as the renovation of South Park Mall help ensure continued employment opportunities at one of the region's largest retail centers. The City has been instrumental in the development of the new Quad Cities Western Illinois University Riverfront Campus and other projects such as the Multimodal Station, Valley View Village and other development efforts throughout the community as means to further expand the labor pool options and educational attainment and readiness for employment. As a method to enhancing access to employment, the local transit agency has created transit service routes to specific employment corridors. Such efforts have resulted in the growth of retail sales, gross regional product, and the growth of the area's labor-shed to accommodate the need for new employees

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Efforts made to develop institutional structure in regards to advancing affordable housing production and related services within the City of Moline are driven primarily by the actions and interactions of three groups of actors: government agencies; non-profit and for-profit organizations (especially developers and social service providers); and private lenders, corporations and landlords. The federal, state, and local government agencies provide a significant portion of funding and support for affordable housing and guide affordable housing and community development activities through their policies, program guidelines, and, in the case of the Housing Authority, the direct provision of housing units and services. These government entities often act as principal funders of the housing services provided by

the non-profit and for-profit organizations. The non-profit and for-profit developers and service providers, in turn, develop affordable housing projects, offer supportive services, and influence the type of affordable housing projects built, the services offered, and the specific location of the housing services. Private lenders also play an important institutional role within the delivery system by providing additional financing and by providing a conduit for the delivery of housing services such as subsidized first-time homebuyer loans to low and moderate income households.

The relationship among these three groups of actors forms the basis of the housing delivery system and is a significant component of community development efforts within the City. The Community Development Division (CD) of the Planning and Development Department is the City entity responsible for housing and other neighborhood development activities. CD works closely with local groups of non-profit agencies to carry out individual affordable housing development projects; to develop housing goals and strategies; to resolve problems in the systematic delivery of housing services; and to improve the delivery of those services by individual organizations.

CD works closely with several housing-related umbrella groups in the Quad City Area: Project NOW Community Action Agency, a non-profit association of housing developers, service providers, and professionals; Habitat for Humanity, a non-profit association, and the Northwestern Illinois Housing Coalition, which is composed of several nearby communities and area agencies with an interest in providing affordable housing. Further examples of working with other entities and developing institutional structure in the past year include the City's participation to develop affordable housing as part of the Northwestern Illinois Housing Coalition, administering and implementing a regional Healthy Homes Lead-Based Paint Hazard Mitigation program, and developing a local coalition to access and implement IHDA-funded HOME, U.S. Treasury Hardest Hit Blight Reduction Program, and Illinois Housing Trust Fund programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has utilized plans, policies, partnerships and funding mechanisms to coordinate between public and private housing and social service agencies. Examples during this past year, as noted above, would include working with Gorman Companies of Madison, WI to access LIHTC to assist with funding the conversion of a former school into affordable senior housing. Part of supporting LIHTC application was establishing the project's consistency with official City plans and policies.

The City has also used official plans such as its downtown master plan to engage private developers for the development of housing. As was also mentioned previously, during the past year the City has continued to encourage funding of, coordinate with, and make referrals to a number of local and regional social service providers such as Project Now, the Salvation Army, Habitat for Humanity, and the Moline Community Development Corporation.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2012, City of Moline drafted and adopted the new Analysis of Impediments (“AI”) to Fair Housing Choice. As part of this, the following impediments were identified and the following actions were taken to reduce the affects of impediments durring 2014 and 2015.

Impediment: Predatory Lending

Action Taken:

- Staff participated in a homebuyer counseling class

Impediment: Income Disparity Among Racial Groups

Action Taken:

- Partnered with neighboring cities to apply for HUD and IHDA grants to fund affordable housing programs

Impediment: Availability of Affordable Housing

Action Taken:

- Supported affordable housing developments for low-to-moderate income families and new affordable housing construction projects
- Managed and maintained the affordable rent structure of Washington Square Apartments, which contains low-income units
- Provided printed material advertising housing opportunities
- Maintained a waiting list for qualified applicants for all programs administered through the City Planning Department
- Provided down payment and closing cost assistance through the IDHA Homebuyers Program

Impediment: Lack of Local Fair Housing Law and Education Efforts

Action Taken:

- Provided CDBG funds annually for public service organizations
- Mitigated or abated Housing Stock Containing Lead-Based Paint
- Maintained a waiting list for qualified applicants for all programs administered through the City Planning Department
- Allocated CDBG funding and City General Fund resources to address complaints received through the Code Enforcement and Neighborhood Abatement Programs

- Continued to partner with the Rock Island County Health Department to provide community education and outreach programs regarding lead hazards
- Continued to inform clients about the hazards of lead based paint poisoning by distributing the HUD notification, the Lead-Safe Certified Guide to Renovate Right

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2015, due to when funds were released to the City, subrecipient agreements were postponed until 2016. (These activities will be reflected in the 2016 Annual Action Plan). However, the process that the City follows for monitoring and as outlined in our policies and procedures manual is as follows:

City Community Development staff conduct an on-going monitoring process in order to review the programmatic and financial aspects of the Subrecipient's activities. Funds are only released to subrecipients on a reimbursement basis, and only after all grant conditions have been met, including, but not limited to the following requirements listed in this section. CD staff review quarterly reports submitted by the Subrecipient for compliance with Federal regulations regarding the use of funds and the implementation of the program or project. The monitoring process is oriented towards resolving problems, offering technical assistance, and promoting timely implementation of projects. Subrecipients must submit a quarterly report detailing the implementation and administration of the activity, program, or project. The report must include progress in meeting stated goals and objectives, changes in staff or Board of Directors, problems encountered and steps taken to resolve them, other general information as appropriate, and client summary (if applicable). On-site visits may be conducted based on monitoring results and as deemed necessary by CD staff.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Moline encourages participation by low- and moderate- income persons in the development of the Consolidated Annual Action Plan, substantial amendments and performance reports. These persons would most likely live in the areas in which the CDBG funds are proposed to be used. The City of Moline will take whatever action necessary to include minorities, non-English speaking persons, and persons with disabilities to participate.

The notice, attached, also illustrates how the City of Moline reached out to non-English-speaking residents. A majority of citizens in eligible census tracts are Spanish-speaking. The notice that was released in the local newspaper was printed in both English and Spanish to accommodate accordingly. There are two employees located in the same building as the Planning Department, who are Spanish-speaking and able to assist citizens with questions regarding the CAPER.

A draft of the CAPER was placed in the common area of the Planning and Development Department and

accessible for citizen's to review. A public notice (above) was placed in the two local newspapers as well as published on the City of Moline's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the City has been effective in implementing CDBG projects and achieving meaningful outcomes, certain barriers to achieving outcomes do arise from time to time. Barriers identified include the following:

- Weather – The harsh winter elements that this area typically experiences during the months of November through February can cause substantial delays in the completion of housing rehabilitation projects. A combination of almost 23.3 inches of snow in January and February 2015 kept contractors from completing outside work such as roofs, gutters, soffit and fascia. Cold temperatures during the winter months were also an issue for items such as exterior painting and concrete work. Moline experienced multiple rain storms in the summer of 2015 with over 15 inches of rain falling in the month of June. The City's sidewalk program partially funded through CDBG ended earlier than expected and approximately 20 locations were not able to receive the assistance necessary to repair or replace dangerous and/or substandard sidewalks.
- Limited number of months to spend funds – Based on the timing of the City's fiscal year, the timing of Congressional budget approval, and the subsequent issuance of grant agreements and spending authorization, the available time for the City to expense funds during the program year, and especially its subrecipients, becomes compressed to the point where challenges can arise in spending funds prior to year end. For the most part, it is out of the City's control to minimize or eliminate this barrier; however, the City has communicated and will continue to communicate to its subrecipients the importance of being prepared to implement funded programs and activities in a timely manner.
- Cuts in funding – Even though the City of Moline experienced a slight increase in funding for PY 2015, the overall reduction in CDBG funding over the past several years has limited the number and scope of overall program outcomes. Unfortunately, it is out of the control of the City in terms of taking steps to overcome such a barrier, but the City is adjusting and "rightsizing" its Programs as needed.
- Limited pool of contractors (especially for lead-based paint work) – the Community Housing Services Program is a primary program for the City in terms of CDBG funding and maintaining the supply of decent, safe, and affordable housing for low-income households. At times, depending on the amount of contract work that is taking place within the metro area; available contractors for CDBG-funded rehabilitation activities can be limited. The City continues to work to identify and educate new contractors about the Program. The City has also participated in specialty training in lead-based paint procedures to help increase the available pool of trained and certified contractors.

Though each of these barriers proves to be an impediment, it has not hindered the overall success of the programs the City provided in 2015. The relationship that the City continues to have with Contractors has allowed for open communication and coordination to work around weather, scheduling, and funding.

- Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOLINE
Organizational DUNS Number	093869170
EIN/TIN Number	366005999
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2015

CAPER

27

Program Year End Date

12/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 16 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 17 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 18 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 19 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 20 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 21 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 22 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 23 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 24 - Total Amount of Funds Expended on ESG Activities

Attachment

Publication/Public Hearing Notice

Dispatch · Argus

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT
TO ENSURE PROPER CREDIT, PLEASE WRITE YOUR ACCOUNT NUMBER ON YOUR CHECK.

ACCOUNT # 111675 CHECK # _____
AD # 986991
AMOUNT \$143.00

Please check option that applies:

PAYMENT ENCLOSED Please make checks payable to Moline Dispatch Publishing Co. LLC. 1720 5th Avenue Moline, IL 61265-7997

MOLINE CITY/PLANNING
619 16TH STREET
MOLINE, IL 61265

BILL MY CREDIT CARD
 Mastercard Visa Discover Amex
Credit Card Number _____
Expiration Date _____
Authorized Signature _____

Dispatch · Argus

BILLING INFORMATION

ACCOUNT #	111675	AD START DATE	2/16/2016	AD STOP DATE	2/16/2016
AD #	986991	INSERTIONS	1	CLASSIFICATION	2627
AMOUNT	\$143.00			INCHES	143.000
DUE UPON RECEIPT		DESCRIPTION	CONSOLIDATED ACTION PLAN		

Thank you for giving us the opportunity to serve you! If you have any questions regarding this invoice, please contact us at 309-757-4901. We are open Monday - Friday 8:00 a.m. - 5:00 p.m.
Billing Address - 1720 5th Avenue, Moline, IL 61265-7997

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CERTIFICATE OF PUBLICATION

The undersigned, the MOLINE DISPATCH PUBLISHING COMPANY L.L.C., hereby certifies that it is a Limited Liability Company, existing and doing business under the laws of the State of Delaware, licensed to do business in the State of Illinois, and states that it is publisher of THE DISPATCH and THE ROCK ISLAND ARGUS daily, public, secular newspapers of general circulation printed and published daily in the City of Moline, County of Rock Island, State of Illinois, and further certifies that a notice whereof the annexed printed notice, a true copy, was printed and published in said newspapers,

1 time(s) that said notice was so printed and published in said newspaper 1 time(s) in each week for 1 successive week(s), the date of the first said newspaper containing said notice being the 16th day of FEB A.D. 2016 and the last said newspaper containing said notice being the 16th day of

MOLINE DISPATCH PUBLISHING COMPANY L.L.C.

By Chris Cashon

Account/Ad# 111675 986991
Account Name MOLINE CITY/PLANNING

NOTARY PUBLIC
MY COMMISSION EXPIRES

[Vertical text on the left side of the certificate:]
PUBLIC HEARING - Draft Consolidated Annual Performance and Evaluation Report to the City of Moline
The City of Moline Planning and Development Department will hold a public hearing from 4:00 - 4:30pm on Thursday, March 3, 2016 at City Hall in the Council Chambers at 619 5th Street, Moline, Illinois, 61265. The purpose of the hearing is to solicit public comment on the draft of the Consolidated Annual Performance and Evaluation Report to the City of Moline. This report summarizes the commitment of federal funds in support of housing, community development and the home-owning January 1, 2015 and ending December 31, 2015. The report details the number of households and persons assisted with housing and community development funds and also identifies accomplishments made to address priority needs and defined action areas. Reports specific to the Block Grant are included in the report. The City of Moline Planning Department invites all interested parties to comment during the public comment period, which commences February 16, 2016 and closes March 2, 2016. Printed drafts are available on the first floor of City Hall/Planning Department. Comments should be submitted to: The City of Moline Department of Planning Division 619 16th Street Moline, Illinois 61265 or via e-mail awhiting@moline.il.us. Individuals who require a special accommodation in attending the hearing should notify Annaka Whiting, Compliance Analyst, at 824-2035, at least 24 hours prior to the scheduled hearing time.

[Vertical text on the right side of the certificate:]
AUDIENCIA PÚBLICA
Proyecto: Informe del Desempeño Consolidado Anual y Evaluación del Plan de Acción Consolidado 2015 Para la Ciudad de Moline
El Departamento de Planeación y Desarrollo del Municipio de Moline llevará a cabo una audiencia pública de marzo 2016 en el Ayuntamiento de la Ciudad de Moline, Cámara del Consejo en el 619 de la calle 16, Moline, Illinois, 61265. El propósito de esta audiencia es para solicitar comentarios públicos sobre el informe del Desempeño y Evaluación del Plan de Acción 2015 para la Ciudad de Moline. Este informe resume el compromiso de los fondos federales en apoyo a la vivienda, el desarrollo comunitario y las personas sin hogar durante el periodo del 1º de enero de 2015 al término del 31 de diciembre de 2015. En el informe se detalla el número de hogares y personas asistidas.

PUBLIC HEARING – Draft: Consolidated Annual Performance and Evaluation Report to the 2015 Consolidated Action Plan for the City of Moline

The City of Moline Planning and Development Department will hold a public hearing from 4:00 – 4:30pm on Thursday, March 3, 2016 at City Hall in the Council Chambers at 619 16th Street, Moline, Illinois, 61265. The purpose of the hearing is to solicit public comment on the draft of the Consolidated Annual Performance and Evaluation Report to the 2015 (Consolidated) Action Plan for the City of Moline. This report summarizes the commitment of federal funds in support of housing, community development and the homeless during the period commencing January 1, 2015 and ending December 31, 2015. The report details the number of households and persons assisted with housing and community development funds and also identifies accomplishments made to address priority needs and defined action areas. Reports specific to the Community Development Block Grant are included in the report. The City of Moline Planning Department invites all interested parties to comment on the Performance Report during the public comment period, which commences February 16, 2016 and closes March 2, 2016. Printed drafts are available on the first floor of City Hall Planning Department. Comments should be submitted to: The City of Moline Department of Planning Community Development Division 619 16th Street Moline, Illinois 61265 or via e-mail awhiting@moline.il.us. Individuals who require a special accommodation in attending the hearing should notify Annaka Whiting, Compliance Analyst, at 524-2035, at least 24 hours prior to the scheduled hearing time.

AUDIENCIA PÚBLICA

Proyecto: Informe del Desempeño Consolidado Anual y Evaluación del Plan de Acción Consolidado 2015 Para la Ciudad de Moline

El Departamento de Planeación y Desarrollo del Municipio de Moline llevará a cabo una audiencia pública de 4:00-4:30 el Jueves, 03 de marzo 2016 en el Ayuntamiento de la Ciudad de Moline, Cámara del Consejo en el 619 de la calle 16, Moline, Illinois, 61265. El propósito de esta audiencia es para solicitar comentarios públicos sobre el propuesto Informe del Desempeño y Evaluación del Plan de Acción 2015 para la Ciudad de Moline. Este informe resume el compromiso de los fondos federales en apoyo a la vivienda, el desarrollo comunitario y las personas sin hogar durante el período del 1º de enero de 2015 al término del 31 de diciembre de 2015. En el informe se detalla el número de hogares y personas asistidas con fondos de vivienda y desarrollo comunitario y también identifica los logros realizados para atender las necesidades prioritarias y áreas de acción definidas. Informes específicos de la subvención de Bloque de Desarrollo Comunitario se incluyen en el informe. El Departamento de Planeación y Desarrollo del Municipio de Moline invita a todas las partes interesadas a presentar observaciones sobre el informe de rendimiento durante el período de comentarios públicos que comienza el 16 de febrero de 2016, y se cierra el 2 de marzo de 2016. Los proyectos impresos están disponibles en el primer piso de la Ciudad de Moline en el Departamento de Planificación y Desarrollo. Los comentarios deben enviarse a: La Ciudad de Moline, Departamento de Planificación, División de Desarrollo de la Comunidad, 619 Calle 16, Moline, Illinois 61265 o por correo electrónico a awhiting@moline.il.us. Las personas que necesiten un alojamiento especial para asistir a la audiencia deben notificar a Annaka Whiting, la Analista de Cumplimiento, al 309-524-2035, al menos 24 horas antes de la hora programada para la audiencia.

Public Hearing Minutes

CITY OF MOLINE, ILLINOIS
PUBLIC HEARING #1 – CDBG PROGRAM YEAR 2015
2015 CAPER
Moline City Hall – City Council Chambers
619 16th Street, Moline, Illinois
Thursday, March 3th, 2016 – 4:00 – 4:30 p.m.

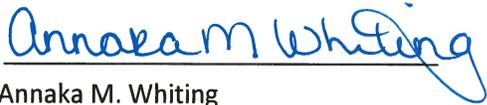
Staff Present: Annaka Whiting, Housing Grant Compliance Analyst
K.J. Whitley, Community Development Program Manager
Jeff Anderson, City Planner

Others Present: None

The public hearing was called to order at 4:00 p.m. by Mrs. Whiting in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizen input on the 2015 Consolidated Annual Performance Evaluation Report (CAPER).

Being no comments or public participants, Mrs. Whiting closed the public hearing at 4:30 p.m.

Respectfully submitted,



Annaka M. Whiting

Housing Grant Compliance Analyst

PR 26



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	916,264.15
02 ENTITLEMENT GRANT	697,437.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,331.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,619,032.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	682,651.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	682,651.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,257.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	766,908.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	852,123.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	673,466.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	673,466.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.65%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	682,651.80
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	673,468.80
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.65%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,884.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,610.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	14,274.00
32 ENTITLEMENT GRANT	697,437.00
33 PRIOR YEAR PROGRAM INCOME	31,241.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	728,678.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,257.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,844.09
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	8,997.62
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,103.49
42 ENTITLEMENT GRANT	697,437.00
43 CURRENT YEAR PROGRAM INCOME	5,331.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	702,768.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.25%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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DATE: 02-22-16
 TIME: 9:04
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MOLINE, IL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	502	5772855	Hawk Hollow	03J	LMA	\$20,065.00
2014	9	502	5788998	Hawk Hollow	03J	LMA	\$6,250.00
2014	9	502	5800310	Hawk Hollow	03J	LMA	\$3,400.00
2014	9	502	5812753	Hawk Hollow	03J	LMA	\$6,335.00
2014	9	502	5819748	Hawk Hollow	03J	LMA	\$1,700.00
2014	9	502	5878090	Hawk Hollow	03J	LMA	\$86,834.67
2015	9	608	5878090	2015 Hawk Hollow	03J	LMA	\$14,466.78
					03J	Matrix Code	\$139,051.45
2014	3	576	5812753	411 16 Avenue	03L	LMA	\$497.87
2014	3	577	5812753	1317 4 Street	03L	LMA	\$265.12
2014	3	578	5812753	307 13 Avenue	03L	LMA	\$555.62
2014	3	579	5812753	1210 3 Street	03L	LMA	\$171.50
2014	3	580	5812753	1219 3 Street A	03L	LMA	\$332.50
2014	3	581	5812753	1505 3 Street	03L	LMA	\$351.75
2014	3	582	5812753	739 3 Street A	03L	LMA	\$133.87
2014	3	583	5812753	729 3 Street A	03L	LMA	\$221.37
2014	3	584	5812753	725 3 Street A	03L	LMA	\$43.75
2014	3	585	5812753	711 3 Street A	03L	LMA	\$223.12
2014	3	586	5812753	355 13 Avenue	03L	LMA	\$96.25
2014	3	587	5812753	337-343 15 Avenue	03L	LMA	\$737.50
2014	3	588	5812753	3 Street A & 12 Avenue SE & NE Corners	03L	LMA	\$4,258.40
2014	3	589	5812753	3 Street A and 13 Avenue NW & NE Corners	03L	LMA	\$4,285.00
2014	3	594	5827208	3 Street A and 14 Avenue SW & SE Corners	03L	LMA	\$3,330.00
2014	3	595	5827208	3 Street and 12 Avenue NW & SE Corners	03L	LMA	\$4,903.50
2014	3	596	5827208	3 Street and 16 Avenue NE & NW Corners	03L	LMA	\$2,180.00
2014	3	597	5848084	158 Railroad Avenue	03L	LMA	\$227.50
2014	3	598	5848084	413 8 Street	03L	LMA	\$43.75
2014	3	599	5848084	419 8 Street	03L	LMA	\$441.00
2014	3	600	5848084	522 Railroad Avenue	03L	LMA	\$133.00
2014	3	601	5848084	154 6 Avenue	03L	LMA	\$248.50
2014	3	602	5848084	152 6 Avenue	03L	LMA	\$350.00
2014	3	603	5848084	101 4 Avenue	03L	LMA	\$726.25
2014	3	604	5848084	415 8 Street	03L	LMA	\$87.50
2015	4	609	5859238	325 4 Avenue	03L	LMA	\$924.00
2015	4	609	5869651	325 4 Avenue	03L	LMA	\$308.00
2015	4	610	5859238	335 5 Avenue	03L	LMA	\$1,693.13
2015	4	610	5869651	335 5 Avenue	03L	LMA	\$564.37
2015	4	611	5859238	317 4 Avenue	03L	LMA	\$640.50
2015	4	611	5869651	317 4 Avenue	03L	LMA	\$213.50
2015	4	612	5859238	121 4 Avenue	03L	LMA	\$126.00
2015	4	612	5869651	121 4 Avenue	03L	LMA	\$42.00
2015	4	613	5859238	333 4 Avenue	03L	LMA	\$262.50
2015	4	613	5869651	333 4 Avenue	03L	LMA	\$87.50
2015	4	614	5859238	161 4 Avenue	03L	LMA	\$918.75
2015	4	614	5869651	161 4 Avenue	03L	LMA	\$306.25
2015	4	615	5859238	111 4 Avenue	03L	LMA	\$265.13
2015	4	615	5869651	111 4 Avenue	03L	LMA	\$88.37



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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MOLINE, IL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	616	5859238	311 4 Avenue	03L	LMA	\$661.50
2015	4	616	5869651	311 4 Avenue	03L	LMA	\$220.50
2015	4	617	5859238	106 4 Avenue	03L	LMA	\$131.25
2015	4	617	5869651	106 4 Avenue	03L	LMA	\$43.75
2015	4	618	5859238	412 Railroad Avenue	03L	LMA	\$918.75
2015	4	618	5869651	412 Railroad Avenue	03L	LMA	\$364.88
2015	4	619	5859238	610 4 Avenue	03L	LMA	\$1,160.25
2015	4	620	5859238	433 8 Street	03L	LMA	\$539.00
2015	4	621	5859238	302 5 Avenue	03L	LMA	\$707.00
2015	4	622	5859238	406 4 Avenue	03L	LMA	\$798.00
2015	4	623	5859238	504 4 Avenue	03L	LMA	\$1,760.50
2015	4	624	5859238	SE & SW Corner of 3rd Street & Railroad Avenue	03L	LMA	\$3,271.80
2015	4	626	5869651	621 4 Avenue	03L	LMA	\$525.00
2015	4	627	5869651	149 5 Avenue	03L	LMA	\$364.00
2015	4	628	5869651	216 5 Avenue	03L	LMA	\$882.00
2015	4	629	5869651	613 5 Avenue Place	03L	LMA	\$350.00
2015	4	630	5869651	714 4 Avenue	03L	LMA	\$280.00
2015	4	631	5869651	SE & SW Corner of RRA & 2 St	03L	LMA	\$3,609.20
2015	4	632	5869651	SW & NE Corner of RRA & 1 St	03L	LMA	\$5,880.00
					03L	Matrix Code	\$53,752.00
2014	4	546	5772855	1814 Avenue of the Cities	14A	LMH	\$12,900.00
2014	4	550	5772855	3716 15 Avenue	14A	LMH	\$9,076.00
2014	4	551	5772855	1536 44 Street	14A	LMH	\$12,015.00
2014	4	552	5772855	836 20 Avenue	14A	LMH	\$13,951.00
2014	4	553	5772855	2218 11 Avenue A	14A	LMH	\$14,000.00
2014	4	553	5788998	2218 11 Avenue A	14A	LMH	\$700.00
2014	4	554	5772855	1602 33 Street	14A	LMH	\$11,125.00
2014	4	555	5772855	3409 40 Street	14A	LMH	\$11,480.00
2014	4	556	5772855	842 16 Avenue	14A	LMH	\$14,100.00
2014	4	557	5782123	929 24 Street	14A	LMH	\$12,212.50
2014	4	558	5782123	415 9 Street	14A	LMH	\$14,490.00
2014	4	559	5782123	2901 44 Street	14A	LMH	\$10,675.00
2014	4	559	5819748	2901 44 Street	14A	LMH	\$1,000.00
2014	4	561	5788998	1618 9 Street	14A	LMH	\$13,160.00
2014	4	562	5788998	2311 18 Avenue	14A	LMH	\$14,920.00
2014	4	563	5788998	516 25 Street	14A	LMH	\$12,650.00
2014	4	565	5800311	2733 11 Avenue	14A	LMH	\$5,583.00
2014	4	566	5800311	406 9 Street	14A	LMH	\$13,825.00
2014	4	567	5800310	1540 11 Avenue	14A	LMH	\$3,646.94
2014	4	567	5800311	1540 11 Avenue	14A	LMH	\$7,633.06
2014	4	568	5800310	1518 7 Avenue	14A	LMH	\$9,835.00
2014	4	569	5800310	1511 44 Street	14A	LMH	\$9,475.00
2014	4	569	5819748	1511 44 Street	14A	LMH	\$4,075.00
2014	4	570	5800310	1154 24 Street	14A	LMH	\$5,625.00
2014	4	570	5827208	1154 24 Street	14A	LMH	\$5,900.00
2014	4	572	5812753	427 42 Street	14A	LMH	\$8,050.00
2014	4	573	5812753	1929 3 Street	14A	LMH	\$7,360.00
2014	4	573	5827208	1929 3 Street	14A	LMH	\$3,560.00
2014	4	574	5812753	1721 14 Avenue	14A	LMH	\$6,835.00
2014	4	574	5819748	1721 14 Avenue	14A	LMH	\$840.40
2014	4	574	5827208	1721 14 Avenue	14A	LMH	\$2,625.00
2014	4	574	5838077	1721 14 Avenue	14A	LMH	\$2,200.00
2014	4	575	5812753	2718 11 Avenue C	14A	LMH	\$6,200.00
2014	4	590	5819748	1509 26 Avenue	14A	LMH	\$10,605.00
2014	4	591	5819748	1605 12 Avenue	14A	LMH	\$12,925.00
2014	4	593	5827208	1221 7 Avenue	14A	LMH	\$9,175.00
2014	5	547	5772855	1867 22 Avenue	14A	LMH	\$3,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	548	5772855	514 1 Street	14A	LMH	\$3,300.00
2014	5	549	5772855	1212 15 Street	14A	LMH	\$2,673.00
2014	5	560	5782123	411 43 Street	14A	LMH	\$2,830.00
2014	5	564	5800311	346 13 Avenue	14A	LMH	\$4,199.99
2014	5	571	5812753	539 29 Avenue	14A	LMH	\$3,375.00
2014	5	592	5827208	2415 6 Avenue	14A	LMH	\$3,175.00
2014	5	625	5869651	714 25 Street	14A	LMH	\$3,898.37
2014	5	625	5869656	714 25 Street	14A	LMH	\$5,241.63
							14A
							Matrix Code
							\$346,120.89
2014	2	500	5772855	CHS - Service Delivery	14H	LMH	\$17,114.53
2014	2	500	5782123	CHS - Service Delivery	14H	LMH	\$3,920.84
2014	2	500	5788998	CHS - Service Delivery	14H	LMH	\$7,848.52
2014	2	500	5800310	CHS - Service Delivery	14H	LMH	\$8,073.27
2014	2	500	5812753	CHS - Service Delivery	14H	LMH	\$11,853.03
2014	2	500	5819748	CHS - Service Delivery	14H	LMH	\$3,754.81
2015	2	606	5850804	Service Delivery	14H	LMH	\$27,625.30
2015	2	606	5859238	Service Delivery	14H	LMH	\$10,424.47
2015	2	606	5869651	Service Delivery	14H	LMH	\$6,766.32
2015	2	606	5878090	Service Delivery	14H	LMH	\$5,769.76
							14H
							Matrix Code
							\$103,150.85
2014	7	503	5772855	Code Enforcement	15	LMA	\$3,691.03
2014	7	503	5782123	Code Enforcement	15	LMA	\$1,237.31
2014	7	503	5788998	Code Enforcement	15	LMA	\$530.13
2015	3	607	5850804	Code Compliance	15	LMA	\$19,914.86
2015	3	607	5859238	Code Compliance	15	LMA	\$2,438.39
2015	3	607	5869651	Code Compliance	15	LMA	\$1,146.85
2015	3	607	5878090	Code Compliance	15	LMA	\$2,433.04
							15
							Matrix Code
							\$31,391.61
Total							\$673,466.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	499	5772855	Administration - General	21A		\$8,997.62
2014	1	499	5782123	Administration - General	21A		\$3,160.78
2014	1	499	5788998	Administration - General	21A		\$6,116.05
2014	1	499	5800310	Administration - General	21A		\$6,588.30
2014	1	499	5812753	Administration - General	21A		\$11,700.45
2014	1	499	5819748	Administration - General	21A		\$7,402.89
2014	1	499	5827208	Administration - General	21A		\$8,432.68
2014	1	499	5838077	Administration - General	21A		\$5,118.81
2014	1	499	5848084	Administration - General	21A		\$9,690.55
2015	1	605	5859238	Administration	21A		\$6,242.91
2015	1	605	5869651	Administration	21A		\$5,913.84
2015	1	605	5878090	Administration	21A		\$4,892.14
					21A	Matrix Code	\$84,257.02
Total							\$84,257.02