



City of Moline: Strategic Plan

MOLINE VISION 2030

MOLINE 2030
is a *VIBRANT RIVER CITY*
with an *ALIVE DOWNTOWN, DYNAMIC GROWTH SOUTH OF THE ROCK RIVER*
and a variety of *LIVABLE NEIGHBORHOODS*.

MOLINE 2030
has *QUALITY EDUCATION OPPORTUNITIES*,
a *STRONG LOCAL ECONOMY WITH DIVERSE JOBS*,
ATTRACTIVE AND THRIVING MAJOR CORRIDORS
and *OPPORTUNITIES FOR A HEALTHY AND ACTIVE LIFESTYLE*

MOLINE –
River Gateway to Opportunities

GOALS 2020

Upgrade City Infrastructure and Facilities

Strong Local Economy – The Confidence to Invest

Financially Strong City with Cost-Effective Services

Moline – Great Place to Live

MOLINE CITY GOVERNMENT MISSION

The MISSION of MOLINE CITY GOVERNMENT is to act in a FINANCIALLY RESPONSIBLE manner while providing QUALITY AND EFFICIENT CITY SERVICES and creating a SUSTAINABLE CITY.

POLICY AGENDA 2015 – 2016

Top Priority

Residential Streets Program: Report, Direction, Funding
City Services Outsourcing: Study
Department Cost Reduction Plan
Collector Center Development: Garage Design, Development Agreement, Engineering Bid
Library Services and Staffing: Direction, Funding
Budget FY 2016 Service Priority and Elimination

High Priority

Pool: Evaluation, Direction
Avenue of the Cities Corridor Overlay Plan
24th Avenue Sidewalk: Direction, Funding
Succession Planning and Process
5th Avenue Building Renovation
Parks and Recreation Services and Staffing: Direction, Funding
Marketing Program “Why Moline”

MANAGEMENT AGENDA 2015 – 2016

Top Priority

Quad Cities Multi Modal Station/Hotel
The Point Development
12th Street Retaining Wall
Florescente Neighborhood Revitalization
Garfield School Repurposing: Rezoning

Top Priority

Chase Building: Development
Budget Document Process Improvement
Sylvan Island Bridge
Valley View Village Parcel Development
Classification and Compensation: Study, Funding

MANAGEMENT IN PROGRESS 2015 – 2016

Winter Snow Removal Operations/Pre-Treatment Expansion (Salt Brine Production)	Police/Fire Time Keeping Software
Metro Link on Riverfront BRT Feasibility Study	Illinois Debt Recovery Program
Riverfront Multi Modal Transportation Plan	Paperless Accounts Payable Process
South Slope Wastewater Treatment Plant Discharge Permit	Stryker Power Lift System
South Slope Wastewater Treatment Plan Collection Area Study	Health Plan: Finalizing
Rock River Floodway Modeling and Map: Update	FLSA Guidelines
Bi-State Transportation Model	Library Strategic Plan: Completion
Drinking Water Treatment Process Optimization Study: Implementation	Library Community Survey
Compressed Natural Gas: Implementation	Window Server 2003: Elimination
GPS/AVL Locator on All Public Works Vehicles	Federal e-rate Rebates for Library
Façade Improvement Program: Re-Work	Municipal Tax Audit Program
Connor Company Development: Rezoning	Police Fire Mobile Radios and Base Station
Moline Centre Main Street Programs	Police Scheduling Software
2014 Audit Process	IAFF Labor Contract
DMS Printing: Accounts Receivable Billing	Travel Expense Policy
Ambulance Chassis and Upgrade	Records Retention Plan
Financial Trend Report	Police Contract
Electronic Vendor Payments	Autumn Trails Development: Completion
Biannual Comprehensive Fee: Review	Nordav Partners Rezoning at Southpark West
Park Director: Hiring	Animal Aid Shelter Development and Special Use Permit
Solid Waste Disposal Contract	State ASA 18 and Under Softball Tournament at Green Valley Sports
Fire Reporting Software	Metro Link/River Action Bike Share Feasibility Study
Net Vault Virtual Tape Library	Hamilton School: Traffic Flow
Fire Image Trent for Ambulance and Ambulance billing Analysis	QCCVB: NAFA Men's Softball Tournament
Verizon Signal Booster (Public Works)	Moline CDC By Laws Update
Land Management Process Update (Sungard)	Rock Island County Hazard Mitigation Plan
Police Performance Evaluation System	CDBG Consolidated Plan: 2015 – 2019
Fire Standard Operating Guidelines	Parks and Recreation Outdated Leases (6)
Citywide Performance Evaluation System	NSP Phase II: Home Construction (2)
	North Slope Improvement
	Bass Street Plaza: Land Acquisition

MAJOR PROJECTS 2015 – 2016

UV System Operational Trail at Water Plant	I-74 Bridge Project
7 th Street Elevated Water Tank: Inspection	Riverside Park Parking Lot Resurfacing and Garden Center
John Deere Road – 6 Lane (IDOT Project): Utility Relocations	Green Valley Sport Complex
North Slope Wastewater Treatment Plant Improvements	Parks Master Plan Signage
Wastewater Treatment Plant: Upgrade	Column barium at Memorial Park Cemetery
Discolored Water in Dead End Areas Project	McCandless Park: Pavilion and Restrooms
	Prospect Park: Pavilion