

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Program Year 2013
January 1, 2013 – December 31, 2013

City of Moline
Planning & Development Department
Community Development Division
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**City of Moline, Illinois
Department of Planning & Development
Community Development Division**

619 16th Street

Moline, Illinois

309-524-2035

A. Executive Summary

The City is a recipient of Community Development Block Grant funds provided through the Department of Housing and Urban Development (HUD) on a formula basis. As a recipient of these funds, the City is required to prepare a five-year Consolidated Plan that identifies housing and community development needs, prioritizes these needs, identifies resources to address these needs and establishes goals and objectives to meet those needs. At the conclusion of each program year, the City is required to provide the public and HUD with an assessment of its accomplishments. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER).

This CAPER has been prepared to meet HUD's requirements for annual performance evaluation. It is an accomplishment summary of the City of Moline's management and allocation of federal resources received from HUD. This document provides a review and evaluation of the City's performance for fiscal year 2013 within the five year time frame of the 2010-2014 Consolidated Plan. This report also includes the PR03 Report which provides a recap of expenditures and accomplishments at the activity level for approved Program Year 2013 CDBG projects. The information is generated from the HUD Integrated Disbursement and Information System (IDIS) database for HUD and citizen review.

During the 2013 reporting period, the City successfully applied for and received the HUD Lead Hazards Control grant (2013-2016); constructed and sold a home to a low/moderate income household through the Neighborhood Stabilization Program 2 grant; and continued its efforts to address the priority housing and community needs identified in the 2010-2014 Consolidated Plan. The City's supply of affordable housing was expanded and upgraded during the reporting period by leveraging federal and state resources. These resources allotted for the rehabilitation of 26 low to moderate income owner occupied housing units.

The City also received Home Investment Partnerships (HOME) funds from the Illinois Housing Development Authority (IHDA) to further accomplish the performance outcomes identified in the 2010-2014 Consolidated Plan and the Annual Action Plan. This report also pertains to planned and actual accomplishments for the fourth year (FY-2013) Action Plan of the City's five-year Consolidated Plan (Program Years 2010-2014)

The amounts of federal funds expended by the City for 2013 report period are listed in the following table:

Table 1		
Federal Grant	Grant Award	Amount Expended During fiscal year 2013
Community Development Block Grant	\$702,955	\$523,746.93
HOME Single Family Owner-Occupied Rehab Program* HO-50532 2012-2014	\$210,000	\$94,310.39
HOME Homebuyer Program*	\$422,000	\$123,720.58
HUD Lead Hazard Control Grant	\$2,500,000	\$143,321.82
HUD Neighborhood Stabilization Program 2	\$3,765,230.49	\$22,495.81

*Grant award funded through the Illinois Housing Development Authority

These funds were expended on activities aimed at meeting the many challenges faced by the City of Moline to preserve the availability and sustainability of quality affordable housing. Identified in the following program information and project narratives are outcome performance measures as defined in the Consolidated Plan and the City's efforts in achieving the expected outcome.

The City of Moline identified fifteen areas to accomplish the goals and respond to the needs expressed in the Community Needs Profile of the Consolidated Plan. The following is a summary of the programs and activities that the City of Moline pursued for each of the priority areas during FY13.

Infrastructure Improvements:

Provide funding to update/add infrastructure improvements to promote development and increase housing opportunities within the City of Moline.

Program:	One Moline Place Sidewalk Program
Activities:	Water/Sewer Improvements Sidewalks
Funds Budgeted:	\$177,427.03
Number of persons assisted:	4
Objective:	Suitable Living Environment
Outcome Category:	Sustainability

Project Narrative:

One Moline Place is located in Census Tract 223. The City of Moline plans to use CDBG funds to complete the infrastructure in the undeveloped area of Moline at 4th Avenue and 8th Street. Infrastructure will be used to encourage the development of new housing. It is the City's goal to find a developer in the area that has knowledge of the area but whose main interest is creating new housing opportunity within the city.

The Sidewalk Program provides an opportunity for citizens in eligible low/mod areas to take advantage of improving their property with available funds through CDBG as well as an already established program within the City of Moline. CDBG funds were used in conjunction with the City of Moline's existing Sidewalk Program. Citizens meeting eligibility requirements received assistance to replace sidewalks in front of their property that no longer meet code requirements.

Anti-Crime Programs:

Provide crime prevention education, community awareness and enhance police services to areas of increased crime activity.

Program:	Springbrook C.O.P., Floreciente C.O.P.
Activities:	Crime Awareness
Funds Budgeted:	\$19,435.00
Number of persons assisted:	N/A*
Objective:	Suitable Living Environment
Outcome Category:	Availability/Accessibility

Project Narrative:

Springbrook C.O.P. office is located at Springbrook Courts, a Moline Public Housing facility. The consistent police presence has improved the neighborhoods quality of life through positive interaction and reduced crime. The recommended allocation will benefit the residents of the community, a low to moderate income neighborhood, with a crime program that focuses on providing alternatives to residents in an effort to eliminate crime activity/participation. The areas that the Spring Brook C.O.P. and Floreciente C.O.P. cover have experienced an unhealthy amount of crime activity over the years.

On March 13, 2014 Moline Housing Authority announced via the local newspaper that due to a reduction in federal funding, they would have to eliminate the Springbrook C.O.P program and close the substation on its property on March 31. The impact that this will have on CDBG funding is unknown but likely that the remaining funds that the program has been awarded and not spent as of March 31, will need to be reallocated and the activity cancelled. As of the submission of this report, neither has been done but when the time comes the necessary procedures and citizen participation plan that the City has in place will be followed.

The Floreciente C.O.P. office works towards the goal of improving the quality of life for neighborhood residents. The officers involved in the C.O.P. program have developed programs for residents and work closely with the community on service-related issues. The recommended allocation will benefit the residents of the community, a low to moderate income neighborhood, with a crime program that focuses on providing alternatives to residents in an effort to eliminate crime activity/participation. The areas that the Spring Brook C.O.P. and Floreciente C.O.P. cover have experienced an unhealthy amount of crime activity over the years.

As of the submission of this report, the Floreciente C.O.P does not have a signed agreement with the City of Moline for their funding. This activity was granted an extension on their award due to the timing of 2013 allocations being released to the City. If they have not signed an agreement at the end of their extension period, the activity will need to be cancelled and the funds reallocated. If and when the time comes to do so, the necessary procedures and citizen participation plan that the City has in place will be followed.

*Please note that due to the timing of HUD's release of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds

Public Services:

Human and social service needs for youth, elderly and special needs through site improvements, rent assistance, transportation and equipment.

Program:	Alley Cat Boxing Club
Activities:	Youth Program
Funds Budgeted:	\$1,300.00
Number of persons assisted:	N/A*
Objective:	Suitable Living Environment
Outcome Category:	Availability/Accessibility

Project Narrative:

The Alley Cat Boxing Club is an amateur boxing club that provides an alternative to delinquent activities; developing the technical skills and conditioning required to compete in the sport of amateur boxing. The subrecipient award paid club expenses to purchase equipment for eligible low/mod clientele members.

*Please note that due to the timing of HUD's release of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds.

Program:	Casa Guanajuato Salvation Army
Activities:	Public Service
Funds Budgeted:	\$28,286.00
Number of persons assisted:	N/A*
Objective:	Suitable Living Environment
Outcome Category:	Availability/Accessibility

Project Narrative:

Casa Guanajuato contributes to the community by offering assistance, advocacy, information, training, referral and interpretation to low to moderate income families in the area. Funding was used for renovations and ADA upgrades for the Early Childhood Learning Center located at 1401 16th Street Moline.

Salvation Army provides CDBG funding to low to moderate income families in need of rent/utility assistance in Moline. Work is completed on a client by client basis and assistance does not exceed three consecutive months.

*Please note that due to the timing of HUD's release of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds.

Program:	Project NOW Senior Center
Activities:	Senior Programs
Funds Budgeted:	\$20,000.00
Number of persons assisted:	N/A*
Objective:	Suitable Living Environment
Outcome Category:	Availability/Accessibility

Project Narrative:

Project NOW provides transportation to seniors in the City of Moline who meet Low to Moderate income requirements. Funds are also used to repair vehicles used for this service such as maintenance and mileage.

*Please note that due to the timing of HUD's release of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds.

Program:	WVIK
Activities:	Special Needs/Non-Homeless
Funds Budgeted:	\$3,000.00
Number of persons assisted:	N/A*
Objective:	Suitable Living Environment
Outcome Category:	Availability/Accessibility

Project Narrative:

WVIK is a National Public Radio Station that uses CDBG funding to purchase receivers and supplies for the APRIS program. APRIS is a broadcast system that provides local and regional news to visually and mobility impaired persons who meet low to moderate income requirements.

*Please note that due to the timing of HUD's release of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds.

Economic Development:

The City of Moline has made major improvements to the downtown area and made this area a high priority in terms of development and maintenance. Creating new jobs and retaining current jobs is also a priority. The Main Street Program assists in the recruitment of new businesses and acts as an advocate for existing businesses in the downtown area.

Program:	Main Street
Activities:	Program Administration
Funds Budgeted:	\$7,099.03
Number of persons assisted:	N/A
Objective:	Economic Opportunity
Outcome Category:	Sustainability

Project Narrative:

The focus of the Main Street Program is to revitalize historic districts through events, promotions, marketing, retail/commercial growth and historic revitalization. Funds were used to support the delivery/technical assistance of the Main Street program to business owners and the marketing of the program in order to create and maintain a vibrant downtown as well as jobs at small businesses.

Program:	City of Moline - Facade
Activities:	Commercial Rehabilitation
Funds Budgeted:	\$7,500.00
Number of persons assisted:	N/A*
Objective:	Economic Opportunity
Outcome Category:	Sustainability

Project Narrative:

Through leveraged funding of CDBG and General Funds, this program will seek private sector reinvestment in order to rehabilitate and renovate commercial buildings in eligible census tracts.

*Please note that due to the timing of grant allocations, agreements with the City's subrecipients were not signed until late 2013 if not in 2014. Subrecipients have not yet spent their funds.

Planning and Administration:

Program:	Community Housing Services Program Service Delivery
Activities:	Administration
Funds Budgeted:	\$120,000
Number of persons assisted:	N/A

Program Narrative:

Assist in providing customer assistance for the Community Housing Services program that includes the following tasks and activities:

1. Working with contractors and inspectors
2. Assisting homeowners through the application process including income verification
3. Holding preconstruction meetings to clarify specification, bidding process, project progress, payouts, etc., as well as equipment and supplies utilized.

All of the above activities are identified as program soft costs.

Program:	General CDBG Administration
Activities:	Administration
Funds Budgeted:	\$140,591.00
Number of persons assisted:	N/A

Project Narrative:

The allocation provided funding for at least three (3) of the Planning and Development Department employees. The allocated funds also reimbursed the City for any clerical expenses required to maintain continuing capacity for planning, managing, monitoring, and evaluating the CDBG Program pursuant to federal statutes and regulations, thereby ensuring compliance with program requirements.

Program:	Code Compliance
Activities:	Clearance & Demolition
Funds Budgeted:	\$33,500
Number of persons assisted:	Unknown
Objective:	Suitable Living Environment, Decent Housing
Outcome Category:	Sustainability, Availability/Accessibility, Affordability

Project Narrative:

The Planning Department, in part, funds the Neighborhood Improvement Officer in an effort to deter slum and blighted conditions in neighborhoods, through regular property inspections and citations issued, if warranted. In addition, the Neighborhood improvement Officer also schedules demolition activities.

Housing:

Program:	Community Housing Services Program
Activities:	Housing
Funds Budgeted:	\$300,000.00
Number of persons assisted:	17
Objective:	Decent Housing Suitable Living Environment
Outcome Category:	Availability/Accessibility/ Affordability/Sustainability

Project Narrative:

This program provides assistance for re-investment in the city's existing owner occupied housing stock, revitalizing neighborhoods and maintaining/increasing property values. The funds were used for substantial housing repairs for low to moderate income residents. There is a three year waiting period for this program. Repairs and improvements include the installation of ADA accessible equipment, furnace and water heater replacements, roofs, and electrical improvements, which reduce the potential for the creation of slum and blighted conditions in Moline neighborhoods.

Program:	Community Housing Services Program - Roof
Activities:	Housing
Funds Budgeted:	\$120,000
Number of persons assisted:	4
Objective:	Decent Housing/Suitable Living Environment
Outcome Category:	Availability/Accessibility/ Affordability/Sustainability

Project Narrative:

This program provides assistance for re-investment in the city's existing owner occupied housing stock, revitalizing neighborhoods and maintaining/increasing property values. It also revitalizes neighborhoods, maintains/increases property values, and funds roof repair and replacement for low-income residents.

Program:	Community Housing Services Program - Emergency
Activities:	Housing
Funds Budgeted:	\$45,000.00
Number of persons assisted:	6
Objective:	Decent Housing
Outcome Category:	Availability/Accessibility/ Affordability/Sustainability

Project Narrative:

This program provides assistance for re-investment in the city's existing owner occupied housing stock, revitalizing neighborhoods and maintaining/increasing property values. The funds were used for emergency repairs for low to moderate income residents. There is a three year waiting period for this program. Repairs and improvements include the installation of ADA accessible equipment, furnace and water heater replacements, roofs, and electrical improvements, which reduce the potential for the creation of slum and blighted conditions in Moline neighborhoods.

Program:	Neighborhood Abatement Program
Activities:	Neighborhood Improvement
Funds Budgeted:	\$12,561.80
Number of persons assisted:	1904
Objective:	Suitable Living Environment
Outcome Category:	Sustainability

Project Narrative:

The Neighborhood Abatement Program is headed by the City's Neighborhood Improvement Officer. This program allows for the City to work hand-in-hand with neighbors and property owners towards responsible upkeep or last resort demolition.

Barriers to Achieving Outcomes

While the City has been effective in implementing CDBG projects and achieving meaningful outcomes, certain barriers to achieving outcomes do arise from time to time. Barriers identified include the following:

- Severe Winter Weather – 2013-2014 brought a record winter for Moline and the Quad Cities Metro Area in terms of snowfall and cold temperatures. The severity of winter weather has created a barrier to completing housing rehabilitation projects for CDBG and several other related housing programs.
- Limited number of months to spend funds – Based on the timing of the City’s fiscal year, the timing of congressional budget approval, and the subsequent issuance of grant agreements and spending authorization, the available time for the City to expense funds during the program year, and especially its subrecipients, becomes compressed to the point where challenges can arise in spending funds prior to year end. For the most part this is out of the City’s control to minimize or eliminate this barrier; however, the City has communicated and will continue to communicate to its subrecipients the importance of being prepared to implement funded programs and activities in a timely manner.
- Cuts in funding – Even though the City of Moline experienced a slight increase in funding for PY 2013, the overall reduction in CDBG funding over the past several years has limited the number and scope of overall program outcomes. Unfortunately, this is out of the control of the City in terms of taking steps to overcome such a barrier, but the City is adjusting and “rightsizing” its programs as needed.
- Limited pool of contractors (especially for lead-based paint work) – Single-family owner-occupied housing rehabilitation is a primary program for the City in terms of CDBG funding and maintaining the supply of decent, safe, and affordable housing for low income households. At times, depending on the amount of contract work that is taking place within the metro area; available contractors for CDBG-funded rehabilitation activities can be limited. The City continues to work to identify and educate new contractors about the program. The City has also participated in specialty training in lead-based paint procedures to help increase the available pool of trained and certified contractors.
- Staff position elimination and turnover based on budget cuts or fear of future budget cuts – Fortunately, enough City staff have been cross-trained in multiple elements of administering and implementing community development programs and have been able to respond to employee turnover, but it can create a challenge nonetheless. The elimination of positions and turnover have resulted either as a necessity from program budget cuts or from the employee being concerned about the potential for future cuts and looking for outside employment.

B. Narratives - (24 CFR 91.520)

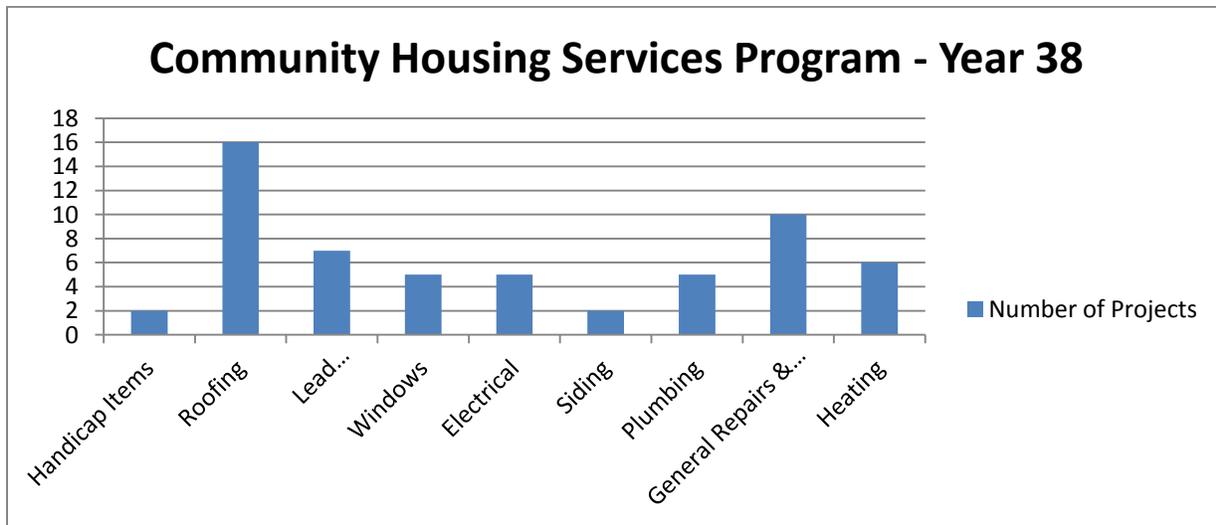
(1) Assessment of Three- to Five-Year Goals and Objectives

The following demonstrates the activities undertaken during the program year and are pertinent Strategic Plan objectives and areas of high priority.

Housing

A successful Community Housing Services Program or any housing program is contingent on matching available resources with the needs of the populace for which it serves. The City of Moline's Community Housing Services Program has become an important vehicle to enhancing and stabilizing residential properties in Moline. The program, in one form or another, has been serving the community for 39 years by providing housing rehabilitation assistance to low-to-moderate income families and individuals. The reinvestment in existing housing stock, revitalization of old neighborhoods, increasing property value and pride in homeownership has bolstered a strong working relationship between Moline residents and City staff. The allocation of Community Development Block Grant (CDBG) funds has contributed to this effort and will continue to assist in providing affordable housing, neighborhood stabilization and an adequate supply and home ownership opportunities. The CDBG Activity Summary Report provides a brief description on page 34.

The following table illustrates the various types of rehabilitation work completed in the housing stock identified above:



Total Housing Rehabilitation Dollars Spent **\$250,765.14**

The City of Moline Housing Program also provided technical assistance to first time homebuyers in the form of translations of legal documents, homeowner information counseling and relevant material to Spanish speaking individuals and families.

The City has provided five Certificates of Consistency: Moline Housing Authority, Lead Hazard

Control Grant (HUD), Trust Fund Emergency Repair Program (IHDA), Trust Fund Homebuyer and Rehabilitation Assistance (IHDA), and Abandoned Residential Property Municipality Relief Program (IHDA). The Certifications of Consistency certify that the proposed activities/projects in the application are consistent with the City of Moline's current and approved Consolidated Plan.

Homeless

As in previous years, the City of Moline, in conjunction with various groups and agencies, has offered services and/or provided funding to serve special needs population groups such as: the homeless and those with threatened with becoming homeless, elderly, physically and mentally disabled victims of domestic violence and persons suffering from substance abuse. Further, the City of Moline has continued to address special groups through the Community Housing Services Program, by providing housing modifications needed to address accessibility issues.

Accessibility

Rock Island County Senior Service (Project NOW), enhances accessibility for the mobility challenged. The program served approximately 487 Moline senior citizens on fixed incomes who were transported to meal sites, medical appointments, grocery shopping, and social services. Their physical condition often necessitates the assistance of Project NOW drivers to and from their destination. The program operates on a donation basis and no one is denied service for inability to pay.

Historic Preservation

Planning and Development staff continued monitoring the restoration status of the John Deere House (previously a CDBG write-down project) as well as several other historic properties within the community. The City also maintains an active Historic Preservation Commission (HPC) in which the Community Development Division provides staff support to the commission. The HPC has been an Illinois Certified Local Government under the auspices of the Illinois Historic Preservation Agency since 1994. It is worth noting that the City's Annual Certified Local Government Report (on local preservation activity) was recently submitted to and accepted by the state. In addition to the forgoing, the City facilitates the use of federal historic tax credits in redevelopment projects and works to preserve the historic fabric of the city. All federally funded rehabilitation projects undertaken by the City that utilize buildings over 50 years of age undergo a Section 106 review pursuant to the National Historic Preservation Act. In 2013, all properties associated with the Community Housing Services (CHS) program underwent this review. With the enactment of a Programmatic Agreement between the City of Moline and the Illinois Historic Preservation Agency in 2011, Section 106 reviews were completed via a remote location by a qualified professional. In order to qualify under the terms and conditions of the programmatic agreement with the Illinois Historic Preservation Agency, staff has to meet the professional standards as established in the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation. Further, the Moline Preservation Commission serves as a resource to staff as outlined in the agreement. In October 2013, the City was awarded the Richard H. Driehaus Foundation Preservation Award for the rehabilitation of Washington Square Apartments with NSP2 funds.

Table 3A below demonstrates the narrative information as described above:

Tale 3A Summary of Specific Annual Objectives

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Emergency Rent Payment Program, Section 8 Voucher/Certificate Program, Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Transitional Housing	CSBG, Public Housing Authority, CDBG, HOME, IHDA, HUD	2010	Small Related Housing Units and number of families served	64	532	831%
			2011		64	448	700%
			2012		500	528	106%
			2013		64	439	686%
			2014				%
			MULTI-YEAR GOAL				692
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Single Family Owner Occupied Rehab Program, NSP2, Homebuyers	CDBG, HOME, IHDA, HUD	2010	Housing Units Purchased/ Residence Served	105	42	40%
			2011		105	97	92%
			2012		75	21	28%
			2013		105	37	35%
			2014				%
			MULTI-YEAR GOAL				390
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Emergency Rent Payment Program, Section 8 Voucher/Certificate Program, Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Transitional Housing, Single Family Owner Occupied Rehab Program, Lead Hazard Control, NSP2, SRPP	CSBG, Public Housing Authority, CDBG, HOME, IHDA, HUD, DCEO	2010	Small Related Housing Units assisted and purchased, and number of families served	105	42	40%
			2011		105	97	97%
			2012		180	869	483%
			2013		105	447	426%
			2014				%
			MULTI-YEAR GOAL				495

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Emergency Rent Payment Program, Section 8 Voucher/Certificate Program, Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Transitional Housing	CSBG, Public Housing Authority, Project NOW, HOME, CDBG, HUD	2010	Small Related Housing Units and number of families served	169	568	336%
			2011		169	450	266%
			2012		64	528	825%
			2013		169	439	260%
			2014				%
MULTI-YEAR GOAL					571	1985	348%
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1	Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Single Family Owner Occupied Rehab Program, NSP2, Homebuyers	CDBG, HOME, IHDA, HUD	2010	Housing Units Purchased/Residence Served	25	12	48%
			2011		25	52	208%
			2012		25	21	84%
			2013		25	37	148%
			2014				%
MULTI-YEAR GOAL					100	122	122%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Emergency Rent Payment Program, Section 8 Voucher/Certificate Program, Community Housing Services Program, Community Housing Services Emergency Program, Community Housing Services Roofing Program, Transitional Housing, Single Family Owner Occupied Rehab Program, Sidewalk Program, Lead Hazard Control, NSP2	CSBG, Public Housing Authority, CDBG, HOME, IHDA, HUD	2010	Small Related Housing Units and number of families served	169	574	340%
			2011		169	558	330%
			2012		175	869	497%
			2013		169	451	267%
			2014				%
MULTI-YEAR GOAL					682	2452	360%

(2) Affirmatively Furthering Fair Housing

The City of Moline partners with the cities of Davenport, Iowa and Rock Island, Illinois to conduct and update the Analysis of Impediments to Fair Housing Choice (AI). Rock Island and Davenport are neighboring CDBG entitlement communities located within the Davenport-Moline-Rock Island MSA. The AI was last updated during the 2011 – 2012 program years and it was completed with the assistance of Mullin & Lonergan Associates. The AI was adopted by the Moline City Council on October 9, 2012.

The most recent version of the City's AI includes a summary listing of impediments in the form of a Fair Housing Action Plan specific to Moline as well as a Regional Fair Housing Action Plan for Davenport, Moline, and Rock Island. See page 133, Appendix 2, for summary of impediments.

As noted above, the City of Moline has continued to keep its AI document up to date. Related to these efforts, the City includes information on identified impediments within its Consolidated Plan and Annual Action Plan. In turn, activities funded through or leveraged by CDBG funds are used, in part, to reduce or eliminate barriers and impediments to fair housing choice. Such activities that were implemented during the 2013 program year include the following:

- The City adopted a Fair Housing Month Proclamation
- Per a recommended strategy of the AI, reorganization of the City's Human Rights Commission continued and City personnel provided in-kind staffing services for the Commission
- Worked with the local school district, MetroLink Transit system and the Illinois Department of Transportation to plan for and enhance mobility and accessibility to housing, education, and employment
- Currently updating neighborhood development plans for three low-to-moderate income neighborhoods with a focus on housing, transportation, land use, and sustainability
- Participated in a regional effort to address local "food desert" issues for residents within a low-to-moderate income area within Moline
- City staff made referrals to social service agencies, local court system, police, Housing Authority, United Way, and Prairie State Legal Services for persons with housing, fair housing, potential discrimination, and related issues
- Identified specific funding to carry out fair housing initiatives
- Conducted housing rehabilitation programs to enhance the availability of decent affordable housing for low income households through the City's Community Housing Services Program and Single Family Owner-Occupied Rehabilitation Program
- Expanded the supply of local affordable housing through NSP2 new construction and rehab activities
- Conducted lead-based paint abatement activities to enhance the supply of lead-safe affordable housing units for low income households
- Per a recommended strategy within the AI, the City made application for additional lead-based paint abatement funds through HUD's Healthy Homes initiative and was awarded funding for a new three-year program
- Provided down payment assistance for low income homebuyers
- Participated in homebuyer/homeowner counseling classes for low income persons
- Met with local financial institutions to explain and request their participation in homebuyer and rehabilitation projects for low income households
- City staff provided support services to the Moline Community Development Corporation(MCDC), which operated IHDA's Hardest Hit Program for foreclosure prevention and the MCDC also initiated a housing rehabilitation

program to leverage local resources and improve the supply of safe, decent housing with an emphasis on low-income neighborhoods and households

- The City continued to operate a rental inspection program to help guarantee the availability of safe, decent affordable rental housing
- Sought and was awarded additional funding to update the City's Comprehensive Plan, located within the Analysis of Impediments, for several "Impacted Areas" as defined by concentrations of minority and LMI residents (beyond that mentioned above)
- Continued to improve the supply of decent safe affordable housing in LMI neighborhoods by allocating funding for a neighborhood and housing code enforcement and nuisance abatement program
- Continued to reach out to and work with organizations (e.g., Friends of Floreciente, Casa Guanajuato, and Pallo Mares for Social Justice) representing minority population interests, especially for groups located in low-income neighborhoods
- Monitored activity and progress related to HUD's new rule for how local jurisdictions comply with the Fair Housing Act
- Developed a new local housing consortium with the City of East Moline to access HOME funds from IHDA to enhance the availability of safe, decent housing for low income households

(3) Affordable Housing

The evaluation of progress in meeting the specific objective of providing affordable housing assisted during 2013 can be seen in the tables below:

Table 2

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act 2013	Yr. 5 Goal Plan/Act 2014
Renters						
0 - 30 of MFI	15	3/0	3/2	3/6	3/0	3
31 - 50% of MFI	50	10/3	10/17	10/4	10/0	10
51 - 80% of MFI	10	2/3	2/5	2/8	2/0	2
Owners						
0 - 30 of MFI	75	15/51	15/12	15/0	15/17	15
31 - 50 of MFI	160	32/4	32/38	32/17	32/21	32
51 - 80% of MFI	75	15/4	15/20	15/5	15/7	15
Homeless*						
Individuals	-	-	-	-	-	-
Families	-	-	-	-	-	-
Non-Homeless Special Needs						
Elderly	40	8/0	8/8	8/3	8/9	8
Frail elderly	-	-	-	-	-	-
Severe Mental Illness	-	-	-	-	-	-
Physical Disability	-	-	-	-	-	-
Developmental Disability	40	8/175	8/148	8/0	8/0	8
Alcohol or Drug Addiction	-	-	-	-	-	-
HIV/AIDS	-	-	-	-	-	-
Victims of Domestic Violence	-	-	-	-	-	-
Total	465	93	93/250	93/43	93/54	93
Total Section 215	-	-	-	-	-	-
215 Renter	75	15/16	15/24	15/18	15/0	15
215 Owner	310	62/59	62/187	62/22	62/54	62

TABLE 3

***Inventory of Public Housing Units for Elderly, Disabled and Homeless Persons
City of Moline***

Location	Efficiency	1 bedroom	2 bedroom	3bedroom	4bedroom	Total Units
Spring Valley (elderly, disabled and single persons)	130	52	0	0	0	182
Hill Side (elderly, disabled and single persons)	79	42	1	0	0	122
Spring Brook (family)	0	54	87	31	12	184
Total	209	148	88	31	12	488

Source: Moline Public Housing Authority

A. Elderly/Frail Elderly

Within the metropolitan Quad Cities area, several organizations provide services to the elderly population. The following table indicates some services available:

TABLE 4 Elderly Supportive Services Illinois Quad Cities Area		
Program	Operator	Activities
Congregate Meal Program for the Elderly	Project NOW	Provides low cost meals to persons 60 years & over
Community Care Program	IL Dept. on Aging	Assist in the prevention of poverty, health and welfare of elderly citizens.
In Touch Day Care Center	Lutheran Social Services	Adult Day Care
Project NOW Senior Center	Project NOW	Provides transportation, information, and recreational activities for elderly.
Various Programs & Resources	Western IL Area Agency on Aging	Coordinates Activities for senior citizens
Rock Island County Senior Center	Project NOW	Multi-Services for elderly population

B. Persons with Disabilities

As with most providers in the Quad City area, services are offered on a metropolitan basis. The following table illustrates available services and the corresponding providers for persons with disabilities.

TABLE 5 Supportive Services Inventory for Persons with Disabilities Quad City Area- Illinois	
Agency	Services Offered
ARC	Work activities, development training, social services, and residential opportunities.
City of Moline-Community Housing Services Program	Provides renovation assistance to homeowners needing structural changes due to disability, i.e. Ramps, doorways, showers.
IL Association for the Deaf	Advocacy
IL Dept. of Human Services	Advocacy
Rehabilitation Services – Division of IL Dept. of Human Services	Vocational rehabilitation, education, counseling, and placement
IL/IA Center for Independent Living	Skills training, advocacy, counseling, housing referrals, TTD relay system.
IL Protection & Advocacy System	Advocacy
Robert Young Center for Community Mental Health	Diagnose and treat mental illness and substance abuse; case management.
UCP of Illinois	Advocacy, support employment.

C. Persons with Alcohol or Other Drug Addictions

TABLE 6 Substance Abuse Service Providers Quad City Area-Illinois	
Agency	Service Offered
Center for Alcohol & Drug Services	Program to treat substance abuse, outpatient detoxification program
Rock Island County Council on Addictions	Program to treat substance abuse, outpatient program, transitional housing.
Robert Young Center for Community Mental Health	Diagnose, treat, prevent, counsel, and educate persons with substance abuse problems.

The City of Moline’s affordable housing programs follow HUD’s requirement under Section 215 in regards to the amount of rent charged, determining eligibility, etc. Please see Table 2 on page 18 for the evaluation of providing affordable housing to renters, owners, homeless, and non-homeless special needs that meet Section 215.

Please see Other Actions on page 21 for the summary of the efforts to address worst case scenarios and progress in meeting the needs of persons with disabilities.

(4) Homelessness

The City of Moline addresses homelessness issues at two fundamental levels. The first level focuses on the provision of direct services or assistance to prevent homelessness from occurring for populations that are near and/or in danger of becoming homeless. The second level involves providing funding, referrals, or cooperative assistance to other area agencies that work directly with homeless persons and families.

Level I (actions to prevent homelessness)

The City addressed homeless prevention through several complimentary strategies that involved its Community Housing Services (CHS) Program, which provided general home rehabilitation assistance to low income homeowners that typically cannot afford to make necessary improvements. The CHS (Emergency) Program also provides assistance for emergency situations where a family may be required to leave the home for health and safety purposes if it were not for the CHS assistance provided. The City also provided housing rehabilitation assistance during PY 2013 through IHDA’s HOME Single Family Owner Occupied Rehabilitation (SFOOR) program and the Homebuyer with Rehabilitation Assistance Program. Additionally, the City also funds and/or supports social service agencies that provide assistance to homeowners and renters that may be threatened with homelessness.

The City also provides programs that focus on job creation as a means to providing economic stability, which helps persons and families to maintain decent affordable housing (e.g., Economic Development Loans, TIF loans and development incentives, Façade Improvement loans, Enterprise Zone).

Level II (actions to address the needs of the homeless)

To the extent the City concentrates its CDBG funding on housing rehabilitation for low income households, limited resources are available to directly address the needs of homeless persons. That being said, the City does make efforts to leverage limited CDBG funds by funding other agencies that provide emergency shelter, transitional housing and related assistance to homeless persons. In PY 2013, funding assistance was provided to the Salvation Army and Project NOW. In addition to the above, the City provides referrals and works cooperatively with other area agencies that provide services to homeless individuals. This would include the Northwestern Continuum of Care. Such agencies included in the Northwestern Continuum of Care and related area agencies that provide services, assistance, or shelter to address the needs of the homeless include the following:

- Salvation Army Quad Cities Family Service Center
- Project NOW Housing Services
- Quad City Red Cross
- Humility of Mary Shelter
- Valley Shelter Homes
- John Lewis Coffee Shop
- Miriam House
- Family Resources
- Iowa East Central T.R.A.I.N.
- Friendly House
- United Neighbors Inc.
- Bethany Home
- Moline Housing Authority
- Youth Service Bureau

In addition to the above agencies that provide assistance, services, or shelter to address the needs of the homeless as well as addressing needs of underserved low-income populations, the United Way of the Quad Cities Area operates a 2-1-1 resource program. This program provides information and referrals on matters related to childcare, food, rent, utility assistance and other health and human service needs.

(5) Other Actions

Actions Taken to Address Obstacles to Meeting Undeserved Needs, Foster and Maintain Affordable Housing and Affirmatively Further Fair Housing:

The City of Moline continually works to identify:

- a. Obstacles to underserved needs,**
- While concurrently working to:
- b. Foster and maintain affordable housing,**
 - c. Eliminate barriers to affordable housing,**
 - d. Overcome gaps in institutional structures and enhance coordination,**
 - e. Improve public housing and resident initiatives,**
 - f. Evaluate and reduce lead-based paint hazards,**
 - g. Ensure compliance with program and comprehensive planning requirements, and**
 - h. Reduce the number of persons living below the poverty level**

Table 7 below identifies that various actions related to the items listed above.

In addition to items “a-h” noted above, the City of Moline continually works to monitor, participate, and make referrals to programs and agencies such as those identified above in the above-mentioned continuum of care, United Way 2-1-1 program, and related area agencies that serve underserved, low-income populations

In 2012 City of Moline drafted and adopted the new Analysis of Impediments (AI) to Fair Housing Choice. As part of this, the following impediments were identified and the following actions were taken to reduce the affects of impediments in 2013. Please refer to the AI information found on page 16 of this document.

Table 7	
Impediment (a)	Action Taken
Predatory Lending	<ul style="list-style-type: none"> • Participated in various lender seminars hosted by Rock Island Economic Growth Corp (b,d,e,h)
Income Disparity Among Racial Groups	<ul style="list-style-type: none"> • Partnered with neighboring cities to apply for HUD and IHDA grants to fund affordable housing programs (b,d,f,g)
Availability of Affordable Housing	<ul style="list-style-type: none"> • Supported affordable housing developments for low-to-moderate income families and new affordable housing construction projects (b, d, h) • Managed and maintained the affordable rent structure of Washington Square Apartments, which contains low-income units (b, f, h) • Provided printed material advertising housing opportunities (b, c, h) • Maintained a waiting list for qualified applicants for all programs administered through the City Planning Department (c) • Provided down payment and closing cost assistance through the IDHA Homebuyers Program (c, d)
Lack of Local Fair Housing Law and Education Efforts	<ul style="list-style-type: none"> • Provided CDBG funds annually for public service organizations (d, e)
Aging Housing Stock Containing Lead-Based Paint	<ul style="list-style-type: none"> • Maintained a waiting list for qualified applicants for all programs administered through the City Planning Department (c) • Allocated CDBG funding and City General Fund resources to address complaints received through the Code Enforcement and Neighborhood Abatement Programs (c, f) • Continue to partner with the Rock Island County Health Department to provide community education and outreach programs regarding lead hazards (f) • Continue to inform clients about the hazards of lead based paint poisoning by distributing the HUD notification, the Lead-Safe Certified Guide to Renovate Right

Other actions taken to address obstacles to meeting underserved needs, fostering and maintaining affordable housing and affirmatively furthering fair housing include numerous programs provided on a citywide basis by the City of Moline and local not-for-profit agencies. Examples of such programs are as follows:

- **Community Housing Services (CHS) Program:** An owner-occupied housing rehabilitation program designed to meet the critical housing rehabilitation needs of very low, low and moderate-income residents. Essential repairs are made to a home, which ensures a safe, decent living environment. During 2013, the CHS Emergency Program and CHS Roofing Program were added.
- **Project NOW,** a not-for-profit agency that works in cooperation with the City of Moline, provides Weatherization & Home Energy Assistance to home owners in the Tri-County area: These are two separate programs funded federally and by the state. The Weatherization Program is funded to the level of \$600,000. The Home Energy Program is funded to the level of \$2,500,000. The funding for the Weatherization Assistance program is to weatherize homes of low-income residents. The program increases energy efficiency, thereby relieving utility and housing cost burdens. The Home Energy Assistance Program provides financial assistance to low-income renter households with the payment of utilities.
- **Technical Assistance:** Staff will continue to provide first-time homebuyer's assistance (translation, counseling, etc.) to potential buyers. This stabilizes and increases the supply of affordable, owner-occupied housing. Also included under Technical Assistance would be activities such as the City's Planning and Development Department providing staff support to the Moline Community Development Corporation, the Moline Historic Preservation Commission, and the Citizens Advisory Council on Urban Policy.
- **Project NOW Rental Assistance Program:** Provides tenant based rental assistance to qualified households for a two-year period. Priority is given to victims of domestic violence and homeless persons.
- **Comprehensive Grant Program:** The Moline Public Housing Authority became an entitlement entity, guaranteeing funding for 20 years. The Authority will continue to provide site improvements at the various public housing locations throughout the City. Primary beneficiaries include very-low and extremely low-income residents.
- **Weatherization Assistance Program:** Project NOW received funding to weatherize numerous homes in Moline and Rock Island County.
- **Section 8 Vouchers & Certificate Program:** The Moline Public Housing Authority will continue to administer the Section 8 Voucher and Certificate Program, which benefits extremely low-income residents in securing decent, affordable rental units.

- Home Energy Assistance Program: Project NOW will seek funds to provide financial assistance to low-income renter households with the payment of utilities.

(6) Leveraging Resources

Program Specific Match and Leverage

The City of Moline uses CDBG funds to leverage other resources when and wherever possible, and to the extent that the regulations allow. The City used CDBG funds to match the Lead Hazard Control grant and HOME funds such as the SRPP and SFOOR programs. The match includes service delivery, i.e. salaries for environmental compliance and financial activities. The rehabilitation funds from Community Housing Services program were matched for properties that were eligible to receive LHC funding and/or SRPP. Under the SRPP grant the landlords are required to match the grant funding available for the rehabilitation project. Under the CDBG subrecipient program the grantees match the awarded funds with funding from their general revenue and/or funding from other grant resources but there is no match requirement imposed by the City.

Participation in Area Housing Consortia

In addition to participating with the Northwestern Illinois Housing Consortium to access and utilize NSP2 funding for neighborhood improvement and stabilization efforts, the City of Moline has also teamed-up with the City of East Moline to successfully access competitive HOME and Illinois Trust Fund resources through the Illinois Housing Development Authority (IHDA). The City of Moline also acts as the lead administrative entity in a regional consortium that was awarded another Healthy Homes grant for the mitigation and abatement of lead-based paint hazards.

Under the CDBG sub-recipient program the grantees match the awarded funds with funding from their general revenue and/or funding from other grant sources but there is no match requirement imposed by the City.

(7) Self-Evaluation

To achieve outcomes related to the CDBG national objectives and effectuate positive change in regards to community needs as expressed through the City's Consolidated Plan, the City of Moline implements priority activities through its CDBG program. The City takes steps necessary to help solve neighborhood and community problems, strives to make progress in meeting priority needs and specific objectives that help make goals for the City a reality, provides decent housing, a suitable living environment, and expanded economic opportunities for low and moderate income persons.

Through the use of CDBG objectives, planning methodologies, and program funds, the City has undertaken activities in a comprehensive strategy to accomplish the overall goal of developing Moline as a sustainable and vibrant urban community.

Activities undertaken by the City should meet the Strategic Plan, Action Plan and/or the Consolidated Comprehensive Plan established by the Moline City Council. As projects and needs are presented to CD staff they are measured by Priority Goals to determine when and how the project will be addressed.

CD staff continues to address the expansion and enhancement of decent, affordable housing through the Community Housing Services (CHS) Program(s). The CHS program has helped to stabilize neighborhoods, enhanced the economic value of the community, and assisted low income households with the preservation of affordable housing.

The City has continued to plan and implement (on its own and in conjunction with other governmental, quasi-governmental, and private sector entities) a number of projects with significant community and economic benefits within low and moderate income neighborhoods. Projects such as the new High Speed Rail service, the new Western Illinois University Quad Cities Riverfront Campus, and the Moline Enterprise Lofts (a section 42 workforce housing project) will provide new and retained jobs through construction and new business development, thus providing new job and housing opportunities for low to moderate income persons.

The Neighborhood Partnership Program continues its successful track record in creating neighborhood organizations that come together on a monthly basis to discuss and solve problems specific to their neighborhood. The groups reach out to other residents as part of their problem solving and program activities. The groups are present in the neighborhoods to deter gang and drug activity. Each eligible neighborhood receives funding to pursue projects such as preparing newsletters, paying for landscaping trees and shrubs that they plant on boulevards, and offsetting the replacement of sidewalks.

The 2013 A-133 Audit has not yet been completed as of the required submission date of this CAPER. Fieldwork and on site work by the Auditors, Baker Tilly, is done from the first of year through April. Final approval from City Council is typically not completed until June. The City will send HUD a completed and approved final audit as soon as we are able. A copy of 2012's A-133 Audit is available upon request and should be noted that the City did not have any findings.

(C) Citizen Participation

CERTIFICATE OF PUBLICATION

The undersigned, the MOLINE DISPATCH PUBLISHING COMPANY L.L.C., hereby certifies that it is a Limited Liability Company, existing and doing business under the laws of the State of Delaware, licensed to do business in the State of Illinois, and states that it is publisher of THE DISPATCH and THE ROCK ISLAND ARGUS daily, public, secular newspapers of general circulation printed and published daily in the City of Moline, County of Rock Island, State of Illinois, and further certifies that a notice whereof the annexed printed notice, a true copy, was printed and published in said newspapers, 1 time(s): that said notice was so printed and published in said newspaper 1 time(s) in each week for 1 successive week(s), the date of the first said newspaper containing said notice being the 18th day of FEB A.D. 2014 and the last said newspaper containing said notice being the 18th day of FEB A.D. 2014

Publication Fees \$135.00

MOLINE DISPATCH PUBLISHING COMPANY L.L.C.

By *[Signature]*

Moline, Illinois 02/19/2014

STATE OF ILLINOIS } SS.
ROCK ISLAND COUNTY }

J. Scott Aswege being first duly sworn on his oath, says that he is the Business Manager of the MOLINE DISPATCH PUBLISHING COMPANY L.L.C. and the facts set forth in the foregoing certificate of publication are true and that the annexed notice was published as therein specified, and that said THE DISPATCH and THE ROCK ISLAND ARGUS have been regularly published in the City of Moline, County of Rock Island, and State of Illinois, for more than one year prior to the date of the first publication of said notice.

Subscribed and sworn to before me this 19th day of FEB 2014

Account/Ad#
Account Name



[Signature]
Notary Publ

NOTICE
PUBLIC HEARING - Draft:
Consolidated Annual Performance and Evaluation Report to the 2013 Consolidated Action Plan for the City of Moline
The City of Moline Planning and Development Department will hold a public hearing from 4:00 - 4:30pm on Thursday, March 6, 2014 at City Hall in the Council Chambers at 619 16th Street, Moline, Illinois, 61265. The purpose of the hearing is to solicit public comment on the draft of the Consolidated Annual Performance and Evaluation Report to the 2013 (Consolidated) Action Plan for the City of Moline. This report summarizes the commitment of federal funds in support of housing, community development and the homeless during the period commencing January 1, 2013 and ending December 31, 2013. The report details the number of households and persons assisted with housing and community development funds and also identifies accomplishments made to address priority needs and defined action areas. Reports specific to the Community Development Block Grant are included in the report. The City of Moline Planning Department invites all interested parties to comment on the Performance Report during the public comment period, which commences February 18, 2014 and closes March 5, 2014.

Printed drafts are available on the first floor of City Hall Planning Department. Comments should be submitted to: The City of Moline Department of Planning Community Development Division 619 16th Street Moline, Illinois 61265 or via e-mail awhiting@moline.il.us. Individuals who require a special accommodation in attending the hearing should notify Annaka Whiting, Compliance Analyst, at 524-2035, at least 24 hours prior to the scheduled hearing time.

AUDIENCIA PUBLICA - Borrador: Informe Anual y Consolidado de Evaluación y Desempeño para el Plan Municipal de Acción del 2013 de Moline
El Departamento de Planeación y Desarrollo del Municipio de Moline llevará a cabo una audiencia pública desde las 4:00 hasta las 4:30 pm, jueves el 6 de marzo de 2014 en el ayuntamiento, en la sala del Concejo (619 16th Street, Moline, Illinois, 61265). La audiencia sirve para pedir comentarios del público sobre el borrador del Informe Anual y Consolidado de Evaluación y Desempeño para el Plan Municipal de Acción del 2013 de Moline. Este informe resume el compromiso de los fondos federales que apoyan la vivienda, el desarrollo comunitario y a las personas sin hogar durante el período desde el 1 de enero, 2013 hasta el 31 de diciembre 31, 2013. El informe entra en detalle sobre el número de los hogares y las personas asistidas con los fondos de la vivienda y del desarrollo comunitario, y también identifica los logros ya realizados para cumplir con las necesidades prioritarias y las zonas definidas de acción. Se incluyen en el informe consolidado informes específicos de la Subvención (de fondos federales designados a gobiernos municipales) del Desarrollo Comunitario. El Departamento de Planeación y Desarrollo del Municipio de Moline pide que todos los interesados hagan observaciones sobre el informe de los resultados durante el período de comentario público, que comienza el 18 de febrero de 2014 y cierra el 5 de marzo de 2014. Los proyectos impresos están disponibles en el primer piso del ayuntamiento en el Departamento de Planeación y Desarrollo). Se debe enviar los comentarios a: City of Moline, Planning & Development, 619 16th Street Moline, Illinois 61265; o por e-mail a awhiting@moline.il.us. Las personas que necesitan acomodaciones especiales para asistir a la audiencia deben avisar a Annaka Whiting, la Analista Municipal de Subsidios de Vivienda, a (309)524-2035, por lo menos 24 horas antes de que empiece la audiencia.

The notice, above, also illustrates how the City of Moline reached out to non-English speaking citizens. A majority of citizens in eligible census tracts are Spanish speaking. The notice that was released in the local newspaper was printed in both English and Spanish to accommodate accordingly. There are two employees located in the same building as the Planning Department, who are Spanish speaking and able to assist citizens with questions regarding the CAPER.

A draft of the CAPER was placed in the common area of the Planning and Development Department and accessible for citizen's to review. The City of Moline used IDIS for the following reports: PR03 and PR26. These reports were printed from IDIS and placed in the appropriate place in the draft for public review.

CITY OF MOLINE, ILLINOIS
PUBLIC HEARING #1 – CDBG PROGRAM YEAR 2013
2013 CAPER
Moline City Hall – City Council Chambers
619 16th Street, Moline, Illinois
Thursday, March 6th, 2014 – 4:00 – 4:30 p.m.

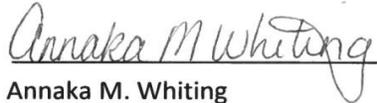
Staff Present: Annaka Whiting, Planning and Development Compliance Analyst
K.J. Whitley, Community Development Program Manager

Others Present: None

The public hearing was called to order at 4:00 p.m. by Mrs. Whiting in the City Council Chambers of the Moline City Hall for the purpose of receiving comments and citizen input on the 2013 Consolidated Annual Performance Evaluation Report (CAPER).

Being no comments or public participants, Mrs. Whiting closed the public hearing at 4:30 p.m.

Respectfully submitted,



Annaka M. Whiting

Planning and Development Compliance Analyst

(D) Community Development Block Grant

(1) Narrative

During the 2013 reporting period, the City allocated substantial resources to meet identified priorities such as Senior Center support and Neighborhood Facilities. Other high priority community needs undertaken during the reporting period included anti-crime programs, youth services, additional senior services, and code enforcement (as described in the Executive Summary on page 3). CDBG funds also provided assistance for high priority homeless needs such as transitional housing and homelessness prevention. Included in this CAPER is the CDBG **PR03 Activity Summary Report** located on page 35 which provides detailed expenditure and accomplishment data.

The following programs were undertaken in the 2013 program year:

Community Housing Services Program

Number of units rehabilitated: 16

Number of families served: 16

Number of individuals served: 42

Number of contractors hired: 7

Number of employees on the job: Unknown

Amount expended from grant in 2013: \$169,927.28

Number of female heads of household: 10

Number of elderly served: 4

Ethnicity: Black – 1, White – 10, Hispanic – 5, Other - 0

Income: 30% AMI - 8

50% AMI - 8

80% AMI – 0

CHS – Emergency Program

Number of units rehabilitated: 6

Number of families served: 6

Number of individuals served: 19

Number of contractors hired: 4

Number of employees on the job: Unknown

Amount expended from grant in 2013: \$25,345.42

Number of female heads of household: 5

Number of elderly served: 0

Ethnicity: Black – 1, White – 3, Hispanic – 1, Other - 1

Income: 30% AMI - 5

50% AMI - 1

80% AMI - 0

CHS –Roof Program

Number of units rehabilitated: 4
Number of families served: 4
Number of individuals served: 8
Number of contractors hired: 2
Number of employees on the job: Unknown
Amount expended from grant in 2013: \$33,297.20
Number of female heads of household: 2
Number of elderly served: 2
Ethnicity: Black – 0, White – 2, Hispanic – 2, Other - 0
Income: 30% AMI - 4
50% AMI - 0
80% AMI - 0

Lead Hazard Control Program

Number of units remediated: 3/1 (3-Moline, 1-East Moline)
Number of rental units remediated: 0
Number of owner occupied units remediated: 4
Number of families served: 4
Number of individuals served: 11/3
Number of Lead Certified Lead Contractors hired: 2
Number of employees on the job: Unknown
Amount expended from grant in 2013: \$3,321.81
Number of female heads of household: 0
Number of elderly served: 0
Ethnicity: Black – 0, White – 1, Hispanic – 3, Other - 0
Income: 30% AMI - 0
50% AMI - 2
80% AMI – 1/1

Single Family Owner Occupied Rehabilitation Program (IHDA)

Number of units rehabilitated: 3
Number of families served: 3
Number of individuals served: 10
Number of contractors hired: 2
Number of employees on the job: Unknown
Amount expended from grant in 2013: \$94,310.89
Number of elderly served: 0
Ethnicity: Black – 1, White – 1, Hispanic – 1, Other - 0
Income: 30% AMI - 3
80% AMI – 0

Homebuyers Program (IHDA)

Number of units sold: 7
Number of sold units remediated: 3
Number of families served: 7
Number of individuals served: 21
Number of Lead Certified contractors hired: 5
Number of employees on the job: Unknown
Amount expended from grant in 2013: \$123,720.58
Number of elderly served: 1
Ethnicity: Black – 0, White – 4, Hispanic – 3, Other - 0
Income: 50% AMI - 2
 80% AMI - 5

Neighborhood Stabilization Program 2 (NSP2)

Number of rehabilitated units sold: 1
Number of families served: 1
Number of individuals served: 3
Number of contractors hired: 0
Number of employees on the job: Unknown
Amount expended from grant in 2013: \$22,495.81
Number of elderly served: 0
Ethnicity: Black – 0, White – 0, Hispanic – 1, Other - 0
Income: 30% AMI - 0
 80% AMI – 1
 120% AMI – 0

Washington Square Apartments

Number of rehabilitated units rented: 10
Number of families served: 15
Number of individuals served: 23
Number of contractors hired: 0
Number of employees on the job: Unknown
Rent Collected in 2013: \$75,631.68
2013 Operating Expenses: \$39,606.38
2013 Program Income Reported: \$49,900.36
Number of elderly served: 0
Ethnicity: Black – 0, White – 11, Hispanic – 3, Other - 1
Income: 30% AMI - 3
 80% AMI – 0
 120% AMI - 12

The Consolidated Plan identifies one particular housing need that was addressed in 2013 with the City's Community Housing Services Program, CHS – Emergency Program as well as CHS – Roofing Program. The Consolidated Plan identifies low income persons as individuals who have a hard time finding affording housing, in need of repairs associated with owning a home, etc. In 2013, \$465,000 was allocated and set aside to assist with housing repairs and emergency needs such as water heater and furnace replacement for low/moderate income families in need of assistance. The City of Moline made significant changes the procedures and processes to ensure that the way the Community Development Department was implanting such programs, would not result in future findings. The most significant change was the way that the Environmental Reviews are processed. Checklists and other tools are available to ensure compliance. The City of Moline also updated their Citizen Participation Plan. The revised Plan was taken to City Council and approved on December 3, 2013 under Council Bill/Resolution 1181-2013.

There were numerous resources stated in the Consolidated Plan that the City indicated they would pursue. The City, for instance, indicated that one of the priorities in 2013 would be to reduce the potential for lead based paint in Moline's housing stock. As a result of the goal, the City applied for Lead dollars in 2013, and was awarded \$2,500,000.00 in August for a 3 year program.

All certificates of consistency were submitted when required and the City did not hinder Consolidated Plan implementation by action or willful inaction. CDBG funds were used exclusively for the three national objectives; LMA, LMC and LMH. The City did not encounter any instances in which one of the three national objectives was not met. The City of Moline does not have approved neighborhood revitalization strategies to report on and made its last Section 108 payment in July 2012; Section 108 funds met a national objective and there are no plans to pursue any Section 108 funding in the future.

The City of Moline does not have activities that involve assistance in the form of a guarantee payment or indebtedness incurred by another party. While the City of Moline is involved with the rehabilitation and demolition of various properties through our Community Housing Services Program(s) and Neighborhood Abatement Program, there were no instances in 2013 in which any homeowner or their families were displaced as a result of CDBG assisted activities. CDBG funds were also not used for projects subject to the requirements of the Uniform Relocation ACT or Section 104(d). Timely issuance of information notices to displaced households, businesses, farms or nonprofit organizations was also not an issue for the City of Moline in 2013 due to the instances stated above.

(2) IDIS Reports

a. IDIS PR03 Report

The PR03 follows the narrative below. The report does not include any errors and all activities listed in the report are also included in the Consolidated Plan. The City did not cancel, modify, or add an activity that did not go through the citizen participation requirements. Each activity in the report has a description, indicates a national objective, and appropriate accomplishment codes.

For activities that are not yet closed out or are awaiting approval and close out from our field office, there is no accomplishment data to report. The following activities are activities in which this would be the case:

	Activity Name	Program Year/ Project ID	IDIS Activity ID	Grantee Activity ID
1	SUPERVISED SUMMER PLAYGROUNDS	2000/35	134	21-00
2	SUPERVISED SUMMER PLAYGROUNDS	2001/24	170	21

The above activities are a result of the nationwide OIG IDIS audit, due to the age and the lack of information, the field office contacted HUD Headquarters, and agreed to close out these activities on behalf of the City. The City has worked diligently with the Chicago Field Office to provide the information necessary to close these activities out. The City was notified on January 24, 2014 that supporting documentation offering proof that a National Objective was met would be required prior to the two activities being closed out. The City has asked for assistance from HUD to provide 1990 low-mod Census data so that the City's IT Department can prepare the necessary map to provide the evidence required. The City received the information on March 6th, 2014 and is working to resolve this issue.

All unliquidated funds have been accounted for on the PR26 report in regards to public service activities, as well as for administrative and planning activities. When completing an activity, the appropriate census tract, low/mod area, and all necessary requirements are entered and in accordance with IDIS.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
MOLINE

Date: 21-Feb-2014
Time: 10:27
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/10/1998 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994
Financing
 Funded Amount: 6,826,025.20
 Drawn Thru Program Year: 6,826,025.20
 Drawn In Program Year: 0.00

Description:
 ACTIVITY COMPLETED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
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NO data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 1997
Project: 0005 - ADA Compliance
IDIS Activity: 39 - ADA COMPLIANCE

Status: Completed 1/16/2014 12:00:00 AM
Location: CITY HALL 619 - 16TH STREET CITY-WIDE MOLINE, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 04/01/1997

Description:
 ARCHITECTURAL BARRIER REMOVAL IN PUBLIC BUILDINGS AND FACILITIES.

Financing

Funded Amount: 62,781.33
Drawn Thru Program Year: 62,781.33
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 2,364
Census Tract Percent Low / Mod: 82.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1997	CITY HALL ELEVATOR INSTALLED. OTHER MODIFICATIONS (RAMPS, DRINKING FOUNTAINS, SIGNAGE, BATHROOMS, ETC.) UNDERWAY.	
2006	CONSTRUCTION OF AN ELVEVATOR IN CITY HALL. STRUCTURE WAS NON-HANDICAP ACCESSIBLE.	
2007	FUNDS USED IN 1997 FOR CONSTRUCTION OF ELEVATOR PER ADA REQUIRMENTS. FUNDS WERE USED IN 2007 AS REIMBURSEMENT OF GRANT ADMINISTRATIVE FUNDS	

PGM Year: 1997
Project: 0013 - West End Community Committee
IDIS Activity: 47 - WEST END COMMUNITY COMMITTEE

Status: Completed 1/16/2014 12:00:00 AM
Location: WEST END COMMUNITY COMMITTEE 162 4TH AVENUE CT224, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 04/01/1997

Description:
 NEIGHBORHOOD COMMITTEE PROVIDING PROGRAMS AND ACTIVITIES FORYOUTH TO OFFER ALTERNATIVES TO GANG-RELATED FUNCTIONS AND REDUCE JUVENILE DELINQUENCY.

Financing

Funded Amount: 4,000.00

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Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1997	APPROXIMATELY 50 (FIFTY) CHILDREN PARTICIPATED. PROVIDES PROGRAMS AND ACTIVITIES TO YOUTH. HAVE DEVELOPED WORKING PARTNERSHIPS WITH THE MOLINE COP, ERICSSON SCHOOL, THE BOYS/GIRLS CLUB, AUGUSTANA COLLE, AND SEVERAL OTHR ENTITIES	

PGM Year: 1997

Project: 0025 - Community Oriented Policing

IDIS Activity: 59 - COMMUNITY ORIENTED POLICING

Status: Completed 1/16/2014 12:00:00 AM

Objective: Create suitable living environments

Location: C.O.P. STATION 162 4TH AVENUE MOLINE, IL MOLINE, IL 61265

Outcome: Sustainability
 Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 04/01/1997

Description:

OFFICE EQUIPMENT TO MAKE THE C.O.P. SUBSTATION IN THE WEST END COMMUNITY MORE SELF-SUFFICIENT AND EFFECTIVE.

Financing

Funded Amount: 56,332.74
 Drawn Thru Program Year: 56,332.74
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1997	ASSISTANCE TO PROACTIVE POLICING EFFORT TO DETER AND REDUCE CRIME.	
2007	THE OFFICERS INVOLVED IN THE C.O.P. PROGRAM HAVE DEVELOPED PROGRAMS FOR RESIDENTS AND WORKED CLOSELY WITH THE COMMUNITY ON SERVICE-RELATED ISSUES. THE RECOMMENDED ALLOCATION ASSISTED OF CLASSES IN DEVELOPMENT (I.E., PROFESSIONAL, RECREATION ACTIVITIES FOR YOUTH AND NEIGHBORHOOD ENRICHMENT) WHICH HAVE PROMOTED CONTINUED NEIGHBORHOOD SUPPORT AND SUSTAINABILITY.	

PGM Year: 1998
 Project: 0001 - HOUSING PROGRAMS
 IDIS Activity: 87 - MOLINE HOME IMPROVEMENT PROGRAM

Status: Completed 5/31/2013 12:00:00 AM
 Location: 1526 15th Ave Moline, IL 61265-4006

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM. PROVIDES GRANTS BASED UPON INCOME ELIGIBILITY FOR NECESSARY REPAIRS.

Initial Funding Date: 04/01/1998

Financing

Funded Amount: 440,000.00
 Drawn Thru Program Year: 440,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	119	37	0	0	119	37	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	120	37	0	0	120	37	0	0

Female-headed Households: 58 0 58

Income Category:

	Owner	Renter	Total	Person
Extremely Low	96	0	96	0
Low Mod	20	0	20	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	120	0	120	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1998	The City of Moline assisted 120 households with various rehabilitation repairs or replacements. 13 household received assistance with electrical work, 32 HVAC, 31 Plumbing, 12 Carpentry work, 8 insulation, 5 Porch/Door, 28 new gutters, 35 new roofs, 3 chimney repairs, 12 foundation/concrete work/repair, 6 water services, and 3 handicap accessibility.	

PGM Year: 1999
Project: 0006 - Neighborhood Revitalization
IDIS Activity: 108 - WEST END COMMUNITY COMMITTEE

Status: Completed 1/16/2014 12:00:00 AM
Location: unknown 441 - 4TH AVENUE MOLINE, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 04/01/1999

Description:
 PROVIDES PROGRAMS AND ACTIVITIES FOR YOUTH.

Financing

Funded Amount: 3,000.00
 Drawn Thru Program Year: 3,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,510	2,456
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2,457	2,457
Total:	0	0	0	0	0	0	5,000	4,913
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,500
Low Mod	0	0	0	900
Moderate	0	0	0	1,600
Non Low Moderate	0	0	0	0
Total	0	0	0	5,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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1111		
1999	AREA LOW/MOD INCOME YOUTH HAVE BEEN PROVIDED WITH RECREATIONAL AND EDUCATIONAL ACTIVITIES THAT WOULD HAVE BEEN UNAVAILABLE WITHOUT CDBG ALL-OCATION.	
2006	WEST END COMMUNITY COMMITTEE PROVIDED PROGRAMS AND ACTIVITIES FOR YOUTH TO OFFER ALTERNATIVES TO GANG-RELATED FUNCTIONS AND REDUCE JUVENILE DELINQUENCY.	

PGM Year: 1999
Project: 0006 - Neighborhood Revitalization
IDIS Activity: 109 - CLOVERLEAF COMMUNITY COMMITTEE

Status: Completed 1/16/2014 12:00:00 AM
Location: unknown 3300 42ND AVENUE MOLINE, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 04/01/1999

Financing

Funded Amount: 2,500.00
Drawn Thru Program Year: 2,500.00
Drawn In Program Year: 0.00

Description:

PROVIDES PROGRAMS AND ACTIVITIES FOR YOUTH WHO RESIDE INCLOVERLEAF VILLAGE AND THE SURROUNDING AREA.

Proposed Accomplishments

People (General) : 500

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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	371	9
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	9	9
Total:	0	0	0	0	0	0	410	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	87
Moderate	0	0	0	238
Non Low Moderate	0	0	0	55
Total	0	0	0	410
Percent Low/Mod				86.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1999	THE COMMITTEE HAS PROVIDED NUMEROUS EDUCATIONAL, CULTURAL AND RECREATIONAL ACTIVITIES FOR THE YOUTH RESIDING IN THE MOBILE HOME PARK DURING THE PAST FISCAL YEAR.	
2006	CLOVERLEAF COMMUNITY COMMITTEE HAS CONTINUED TO TEACH LIFE SKILLS TO AT RISK YOUTH. THE COMMITTEE ALOS ASSISTED WITH INVOLVING YOUTH IN COMMUNITY SERVICE PROJECTS AND EDUCATING THEM ON THE IMPORTANCE OF NUTRITION THORUGH ITS 4-H NUTRITION PROGRAM. THE YOUTH ALSO ASSISTED AT LOCAL HOMELESS SHELTERS IN THE AREA.	
PGM Year:	1999	
Project:	0006 - Neighborhood Revitalization	
IDIS Activity:	111 - MHA SUMMER YOUTH PROGRAM	
Status:	Completed 1/16/2014 12:00:00 AM	
Location:	unknown 4141 11TH AVENUE A MOLINE, IL 61265	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Youth Services (05D)	National Objective: LMC

Initial Funding Date: 04/01/1999

Description:

PROVIDES A SUMMER PROGRAM OFFERING EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR SCHOOL AGED CHILDREN.

Financing

Funded Amount: 3,500.00
 Drawn Thru Program Year: 3,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	28
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	28	28
Total:	0	0	0	0	0	0	246	56
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	10
Moderate	0	0	0	160
Non Low Moderate	0	0	0	43
Total	0	0	0	246
Percent Low/Mod				82.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1999	PROVIDED AFTER SCHOOL DROP-IN, RED CROSS WINTER CAMP, KIDS TOUR OF LIGHTS, AND EDUCATIONAL CLASSES PROVIDED BY THE ROCK ISLAND HEALTH DEPARTMENT.	
2006	THE MOLINE HOUSING AUTHORITY PROVIDED PROGRAMMING AND ACTIVITIES FOR SCHOOL AGE CHILDREN AND THEIR FAMILIES AT SPRINGBROOK COURTS. AFTERSCHOOL ACTIVITIES, YOUTH PROGRAMS AND ALOS PROGRAMS THAT INVOLVED PARENTAL INTERACTION WITH THEIR CHILDREN.	

PGM Year: 1999
Project: 0006 - Neighborhood Revitalization
IDIS Activity: 112 - C.O.P. SPRINGBROOK

Status: Completed 1/16/2014 12:00:00 AM
Location: SPRINGBROOK COURTS 4141 11TH AVENUE A
MOLINE, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 04/01/1999

Financing

Funded Amount: 8,000.00
Drawn Thru Program Year: 8,000.00
Drawn In Program Year: 0.00

Description:

ASSISTANCE IN PROVIDING CLASSES,ACTIVITIES AND EQUIPMENT TO FACILITATE CRIME REDUCTION AND AN IMPROVED QUALITY OF LIFE.

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 2,822
Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	THE OFFICERS CONTINUE TO HANDLE CALLS FOR SERVICE & ACTIVELY INVESTIGATE & MANAGE NUMEROUS CRIMINAL CASES THAT OCCUR ON THE PROPERTY OF THE MOLINE HOSUIG AUTHORITY. THE OFFICERS HAVE CONTINUED TO VISIT THE LOCAL ELEMENTARY SCHOOL TO NETWORK WITH THE STUDENTS & STAFF. THE OFFICERS HAVE SPONSORED ADULT PROGRAM EVENTS TO EDUCATE ADULTS ON NUMEROUSCRIME WATCH AND AWARENESS PROGRAMS.	

PGM Year: 1999
Project: 0006 - Neighborhood Revitalization
IDIS Activity: 113 - SUPERVISED SUMMER PLAY/MCCANDLESS PARK

Status: Completed 1/16/2014 12:00:00 AM
Location: CT213/BG2; CT214/BG 1; CT222; CT224 CITY-WIDE
MOLINE, IL 61265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 04/01/1999

Financing

Funded Amount: 26,208.00
Drawn Thru Program Year: 26,208.00
Drawn In Program Year: 0.00

Description:

PROVIDES SUPERVISED PLAYGROUND FOR YOUTH DURING SUMMER AND IMPROVEMENT TO MCCANDLESS PARK FACILITIES.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,415
Census Tract Percent Low / Mod: 67.20

Annual Accomplishments

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Years	Accomplishment Narrative	# Benefitting
1999	PROVIDED RECREATIONAL PROGRAMS FOR CHILDREN AGES 5-13 YEARS OLD. THE PROGRAMS AND ACTIVITIES WERE DURING A SEVEN WEEK SESSION INVOLVING GAMES, CONTESTS AND EDUCATION. THE PROGRAMS WERE LOCATED AT TEN CITY PLAYGROUNDS. FUNDS WERE USED FOR SEASONAL SALARIES AND SUPPLIES.	
2006	THE MOLINE PARKS DEPARTMENT APPLIED FUNDING TO ASSIST WITH SUPERVISING THE YOUTH ACTIVITES DURING THE SUMMER MONTHS AND IMPROVING THE PARK SHLTER AT MCCANDLESS PARK.	

PGM Year: 2000
Project: 0035 - Supervised Summer Playgrounds
IDIS Activity: 134 - SUPERVISED SUMMER PLAYGROUNDS

Status: Open
Location: 3635 4th Ave Moline, IL 61265-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/14/2000

Description:
 PROVIDES RECREATION AND EDUCATION FOR 5-13 YEAR OLDS AT FIVECITY PARKS: MCCANDLESS, STEPHENS, RIVERSIDE, EASTEND AND BROWNING LOCATED IN 4 LOWMOD BLOCK GROUPS.

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 36
 Total Population in Service Area: 23,554
 Census Tract Percent Low / Mod: 49.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROVIDED RECREATION AND EDUCATION FOR 5-13 YEAR OLDS AT 5 CITY PARKS	

PGM Year: 2000
Project: 0038 - Lincoln-Irving Playground Equipment
IDIS Activity: 142 - LINCOLN-IRVING PLAYGROUND EQUIPMENT

Status: Completed 9/24/2013 12:00:00 AM
Location: 1015 16th Ave Rock Island, IL 61201-3452

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 06/14/2000

Description:
 PROVIDE NEW HANDICAPPED ACCESSIBLE EQUIPMENT FOR SCHOOL PLAYGROUND. THE LOW MOD PERCENT DATA THAT IS INDICATED AS A SURVEY IS ACTUALLY FROM THE 2000 CENSUS.

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 257
 Total Population in Service Area: 12,889

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	CDBG FUNDS WERE USED TO PROVIDE NEW HANDICAPPED ACCESSIBLE EQUIPMENT FOR THE SCHOOL PLAYGROUND	

PGM Year: 2001
Project: 0015 - Spring Brook C.O.P
IDIS Activity: 163 - SPRINGBROOK COP

Status: Completed 1/27/2013 7:30:13 AM
Location: 4141 11th Avenue A Moline, IL 61265-2592

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 06/29/2001

Financing
 Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 0.00

Description:
 THE C.O.P OFFICE AT SPRING BROOK HAS IMPROVED THE QUALITY OF LIFE THROUGH POSITIVE INTERACTION AND REDUCED CRIME.
 THE RECOMMENDED FUNDING WILL ASSIST WITH EQUIPMENT AND ACTIVITIES

Proposed Accomplishments

People (General) : 150
 Total Population in Service Area: 4,717
 Census Tract Percent Low / Mod: 42.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	SPRINGBROOKE COP PROGRAM PROVIDED ACTIVITIES FOR CHILDREN THAT LIVE IN THE SPRINGBROOKE COURTS PUBLIC HOUSING COMPLEX. SPRINGBROOK COP ARE CITY OF MOLINE POLICE OFFICERS	

PGM Year: 2001
Project: 0024 - Supervised Summer Playground
IDIS Activity: 170 - SUPERVISED SUMMER PLAYGROUND

Status: Open
Location: 3300 5th Ave Moline, IL 61265-1606

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/29/2001

Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 0.00

Description:
 A RECREATION PROGRAM FOR CHILDREN 5-13 YEARS OLD, CONSISTING OF A 7 WEEK SESSION OF GAMES, CONTEST AND EDUCATION.

Proposed Accomplishments

Public Facilities : 55
 Total Population in Service Area: 8,373

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0005 - Neighborhood Grant Program
IDIS Activity: 368 - Neighborhood Partnership Committee

Status: Completed 11/7/2013 12:00:00 AM
 Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/29/2010

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,500
 Total Population in Service Area: 14,140
 Census Tract Percent Low / Mod: 52.60

Description:
 The Neighborhood Grant Program is a proactive approach outreach and technical assistance to Moline neighborhoods for the purpose of strengthening our community neighborhoods by building active neighborhood associations. The Neighborhood Partnership Committee administers this program. The recommended allocation will provide funding to support four neighborhood groups that are located in HUD qualified census tracts. The \$20,000.00 is distributed through a competitive grant application process. The grantees are able to offset the costs for sidewalk repairs, tree and shrub plantings and alley lighting installation and monthly payments for the alley lighting. The neighborhood groups that have been funded in 2010 or 1) Overlook (\$2,000.00) 2) Stephens Parkview (\$6,000.00) 3) WheelockVelie ((\$6,000.00) 4) Willard-Warton (\$6,000.00)

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Grant funds assisted the four qualified neighborhood groups with funding to accomplish identified neighborhood goals. Each group used funds to participate in the cities 50/50 sidewalk replacement program (\$11,300.00). Funding in the amount of \$2,931.25 was used to plant trees and shrubs in neighborhoods and parksthe additional \$4,700.33 has been sprnt on newsletters, alley lighting and web site support for the groups. There is an unexpended balance of \$1,068.42 that was carried over from 2010 to 2011 for the Overlook Neighborhood group.	

PGM Year: 2010
Project: 0008 - Boys & Girls Club
IDIS Activity: 385 - Boys & Girls Club

Status: Completed 6/18/2013 12:00:00 AM
 Location: 338 6th St Moline, IL 61265-1160

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 01/28/2011

Description:

The proposed project is to build a Teen Center for 13-18 year olds, CDBG funding will be used to pay for the alarm system and installation. The teen center will operate 6 days per week and will focus on those hours that teens are most in need of social outlets and opportunities. Activities conducted will include sports and recreation, educational enhancement and support, career development activities, life skills training and prevention programs.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Utilized CDBG monies to acquire kitchen equipment for their new teen facility. Facility is currently under construction and anticipating opening in Jan 2013. No activity to report until 1st quarter of 2013 when the facility opened: 21 persons assisted. 21 white, 15 hispanic. All children were provided with educational tutoring. These children were served numerous times, between 4 and 32 since the facility opened.	

PGM Year: 2011
 Project: 0001 - Administration
 IDIS Activity: 392 - Administration

Status: Completed 12/31/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 78,383.87
 Drawn Thru Program Year: 78,383.87
 Drawn In Program Year: (26,937.59)

Description:

Funds will be used to administer the 2011 CDBG program funds for the Community Housing Services Program, the Sub-Recipient grant program, activities and grants that are awarded to the Neighborhood Programs as well as Mainstreet activities.
 Items being paid for out of this activity include salaries for 4 employees, professional development, postage/shipping, advertisement, Courtrecording fees, liability insurance coverage, membership/publications, office supplies, printing, audit expenses.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - MOLINE

PGM Year: 2011
Project: 0012 - Neighborhood Grant Program
IDIS Activity: 401 - Neighborhood grant

Status: Completed 1/15/2014 10:29:33 AM
Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 15,399.85
Drawn Thru Program Year: 14,234.96
Drawn In Program Year: 0.00

Description:

Activities include neighborhood beautification with tree & shrub plantings, sidewalk renovations and crime prevention.
 Census Tract Info: Floreciente Neighborhood Group: 223, Overlook Neighborhood Group" 217, 222, and 223, WillardWharton: 217, WheelockVelie: 217

Proposed Accomplishments

People (General) : 6
Total Population in Service Area: 11,184
Census Tract Percent Low / Mod: 58.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Wheelock Velie - 4th quarter - no activity. No Activity for 3rd quarter. 2nd quarter - 6 families assisted. 1st quarter - no activity. Willard Wharton NPC - there was no activity for 2011 Stephen's Park - 3rd quarter - assisted neighborhood by paying for the cost of street lights to MidAmerican. 2nd quarter - assisted neighborhood by paying for the cost of street lights to Mid American. Also paid for a portion of sidewalk replacement costs for 10 households. 1st Quarter - paid for the cost of streetlights to MidAmerican. 4th quarter - paid for the cost of street lights to MidAmerican. Overlook Historic - 2nd quarter assisted households with a portion of sidewalk replacement program costs through the City. 1st quarter - paid for the cost of streetlights to MidAmerican. 3rd quarter - paid for street light. Floreciente NPC - 3rd quarter - paid for cost of street lights to MidAmerican. 2nd quarter - no activity. 4th quarter - no activity. 1st quarter - no activity The Bluff's Neighborhood Watch - 3rd quarter - paid for cost of street lights at various locations throughout the neighborhood, assisting at least 4 seniors, 3 head of households and 2 hispanic families 5th quarter - no activity, 4th quarter - paid for cost of street lights at various locations throughout the neighborhood, assisting at least 4 seniors, 3 head of households, and 2 hispanic families. Also assisted in the cost of the sidewalk replacement program through the City for 10 households. 1st quarter - paid for the cost of street lights at various locations throughout the neighborhood, assisting at least 4 seniors, 3 female head of households, and 2 hispanic families. 276 properties overall. 2nd quarter - paid for the cost of street lights at various locations throughout the neighborhood, assisting at least 4 seniors, 3 female head of households, and 2 hispanic families. 276 properties overall.	

PGM Year: 2012
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 412 - Alley Cat Boxing Club

Status: Completed 1/2/2014 12:00:00 AM
Location: 1723 13th Ave Moline, IL 61265-3118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/14/2012

Financing

Funded Amount: 4,500.00
 Drawn Thru Program Year: 4,500.00
 Drawn In Program Year: 1,488.81

Description:

The Alley Cat Boxing Club trains youth, ages 9-18 the sport of boxing. Participants train weekly and compete in matches in Illinois and Iowa. Funding will assist the club with travel and lodging expenses to and from the tournaments and assist with equipment purchase for the gym.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	22
Black/African American:	0	0	0	0	0	0	13	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	34
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	3rd Quarter - 10 people assisted, 9 Hispanics, 10 males, 9 Low-Moderate, 1 Low 2nd Quarter - 14 people assisted, 13 Hispanics, 14 males, 12 low-moderate, 2 low 1st Quarter - 13 people assisted, 12 Hispanics, 1 African American, 13 Males, 12 Low-Moderate, 1 Low Alley Cat Boxing Club is an amateur boxing club, incorporated on October 9, 2011 that provides an alternative to delinquent activities, and developing the technical skills and conditioning level required to compete in the sport of amateur boxing. Alley Cat also focuses on assisting youth to attain productive lives through increasing their level of fitness, providing mentoring and self-esteem. Jeff Perez provides a clean, safe and healthy environment for disadvantaged youth who are at risk children from low to moderate income families to learn a skill, get off the streets and build self esteem and confidence for these children and young adults.	

PGM Year: 2012
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 413 - The Salvation Army

Status: Completed 1/15/2014 12:00:00 AM
Location: 2200 5th Ave Moline, IL 61265-1413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/14/2012

Description:
 Funding will assist the Salvation Army provide after school services for children residing at the Family Service Center (homeless shelter).

Financing

Funded Amount: 6,097.00
Drawn Thru Program Year: 4,000.00
Drawn In Program Year: 1,954.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	6
Black/African American:	0	0	0	0	0	0	45	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	4th Quarter - 27 children assisted through the after school program. The number of days in the program vary from 1-23 days. 3th Quarter - assted 37 children through the after school program. Children attended over 80 times each. 2rd Quarter - purchased daily planners for children. the children are required to bring the planner each day so that the supervisors can see what homework is due. When the children's homework is complete, they may beging crafts or computer games. The children are provided with a snack and juice every day. Of the 18 children helped, one had resided in Moline prior to becoming homeless. He has 3 younger brothers and sister and two parents. Helped 7 households with females as the head of household, there was one household head by a single father. Of the 8 single parents, the average age of the adult was 23 years of age. 18 children went to the afterschool program.	

PGM Year: 2012

Project: 0001 - Public Service Sub-Recipient Grant Program

IDIS Activity: 414 - Cloverleaf Youth Group

Status: Completed 1/8/2014 12:00:00 AM

Location: 3333 48th Ave Moline, IL 61265-6445

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/14/2012

Financing

Funded Amount: 2,172.21

Drawn Thru Program Year: 2,172.21

Drawn In Program Year: 1,225.49

Description:

Funding will assist with programs and activities for youth living in Cloverleaf Village Manufactured Home Community and surrounding area.

The activities are an effort to reduce juvenile delinquency and offer alternatives to negative activities.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	464	27
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - MOLINE

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	597	27

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	481
Low Mod	0	0	0	116
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	597
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>4th Quarter - 157 people assisted, 148 white, 1 hispanic, and 8 African American. October - two field trips to see a movie, November - Thanksgiving party, meetings, a field trip to Chicago, December - Disney on Ice, Meetings, Craft supplies, and a field trip to see a movie. In addition to the Children's weekly meetings they participated in several events and field trips. 3rd Quarter - 118 people assisted, 90 White, 6 Hispanic, 22 Afrain American - In addition to the children's weekly meetings they participated in several events and numerous field trips in July; Moline pool, White Water Junction and movies at Nova 6 Theater. Field Trips in August: crafts at weekly meetings, Adventureland. September: hiking at Blackhawk State Park and the 4H Extension office provided nutrition classes, this consisted of six meetings, the children enjoyed learning how to make nutritious snacks.</p> <p>2nd Quarter - In addition to the children's weekly meetings they participated in several events and numerous field trips; April: they went to Rock Island Family Activity Center followed by a pizza party, May: the children made several different crafts for Mother's Day gifts. June was a busy month, there was a field trip to a Drive in Movie, Disk Golf and the 4H extension office finished nutrition classes.</p> <p>1st Quarter - In addition to the children's weekly meetings they participated in several events and numerous field trips January: they went to Snow Star on a ski and tubing field trip, February: the children made Valentine's Day Cards. March was a busy month, there was a Easter Party, St Patrick's Day Party with RICAP, field trip to Putnam Museum and the 4H extension Office is providing nutrition classes.</p>	

PGM Year: 2012
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 415 - Community Health Care

Status: Completed 2/28/2013 12:00:00 AM
Location: 1106 4th Ave Moline, IL 61265-1231

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMA

Initial Funding Date: 05/14/2012

Financing

Funded Amount: 2,757.00
 Drawn Thru Program Year: 2,757.00
 Drawn In Program Year: 0.00

Description:

Community health Care will be purchasing advanced medical equipment to improve the quality of care that their low to moderate and extremely low income clients recieve.

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 11,745
 Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - No one assisted 2nd Quarter - No one assisted 3rd Quarter - 171 persons assisted. A vital sign machine was purchased with CDBG funds. The machine has been a major improvement to the equipment utilized by staff. This machine will assist approx 203 low/mod income persons on a quaterly basis. 4th Quarter - 160 persons assisted. The CHC continues to utilize the vital sign machine purchased with CDBG funds to assist low/mod persons.	

PGM Year: 2012
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 416 - Floreciente COP West

Status: Completed 1/8/2014 12:00:00 AM
Location: 402 4th Ave Moline, IL 61265-1138

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMC

Initial Funding Date: 05/14/2012
Financing
 Funded Amount: 9,728.56
 Drawn Thru Program Year: 9,728.56
 Drawn In Program Year: 2,024.88

Description:
 The Floreciente C.O.P. Office works towards the goal of improving the quality of life for neighborhood residents. The officers involved in the C.O.P. program have developed programs for residents and work closely with the community on service-related issues. The recommended allocation will assist with classes for the Floreciente neighborhood, professional development (gang awareness and prevention), recreation activities for youth, and additional accessories for the police substation.

Proposed Accomplishments
 People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	66
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	68

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	60
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>4th Quarter - 18 low/mod persons assisted. Disney on Ice tickets were purchased and distributed to selected families, the annual Floreciente Thanksgiving Dinner was held at Ericsson School, COP West Officers purchased flag football belts and colored jerseys for children in the neighborhood, the equipment will be stored at the COP office. A child was in need if a winter coat, officers purchased one along with hat and gloves for the child. Office supplies (binders) were purchased for the COP office.</p> <p>3rd Quarter - Boys and Girls Club Memberhips, membership dues at Boys and Girls club were paid for a family of three children who live in the Floreciente neighborhood. Drinks for the COP West Office, Movie Theater - COP west officers were asked to attend a movie along with staff and children at Boys and Girls Club.</p> <p>2nd Quarter - Spring Egg Hunt - Residents of Floreciente neighborhood had the opportunity to participate in the annual egg hunt held at McCandles Park. Eggs filled with candy were scattered throughout the park for children to find. Ericsson School Field Trip - the entire Ericsson school as well as staff went to Niabi Zoo on a field trip. Drinks were also provided. Entry as well as transportation were paid for utilizing CDBG funds. Teacher's appreciation week - Teachers at Ericsson school were treated to Happy Joe's Pizza as well as Whitey's Ice Cream for teachers appreciation day. Illinois Migrant Council Health Fair - COP West along with Illinois Migrant Council sponsored a health fair for residents in the Floreciente neighborhood. Happy Joes Pizza was provided for those who attended. Chicago Crime Gang Book - This book was purchased for COP west officers. Gangs are growing everyday and it is paramount for officers to be aware of gang trends. Ice Coolers for COP west office - two large ice coolers were purchased for COP west office. These coolers will be used for events sponsored by COP west. Bike Chain - A bicycle chain was purchased for the Police bike for COP west office. This bike was originally purchased with CDBG Funds. MGIA Conference. Five COP officers attended the annual Midwest Gang Investigators Association Conference held in Wisconsin. Gang Activity has increased over the years as well as gang crimes. It is important for officers to receive training on gangs. COP west sponsored a soccer team from the Floreciente Neighborhood. Boys and Girls membership for a child who lives in Floreciente neighborhood.</p> <p>1st Quarter - COP west sponsored and coached youth wrestling through the Moline Parks and Rec department. Several youths from Floreciente also participated in the wrestling tournament held at Riverdale High. Lunch was provided for those who participated. Globetrotters - Youths from Floreciente attended a Harlem Globetrotters show and were provided with Happy Joe's Pizza prior to the event. Refreshments from Hy-Vee were purchased and provided for the Floreciente Neighborhood watch meeting. Refreshments were also purchased and provided for a Health Fair held by the Illinois Migrant Council. Little Caesars pizza was purchased and provided for a neighborhood meeting held at the Boys and Girls Club which is located in the Floreciente Neighborhood. Candy was purchased for the Annual Spring even held at McCandles Park. This event has grown throughout the years. Approx 300 parents and children attend. COP West utilized CDBG funds to pay for rental of River's Edge indoor soccer facility in Davenport, IA. The rental allowed a floreciente youth soccer team to play against another youth team. Binders were purchased for COP west officers for Gang members booklet. The binders are stored at and kept in the COP west office for officers. Thank you cards were purchased at Walgreens for individuals who made donations such as wrestling shows, and sponsored events for youth of floreciente neighborhood.</p>	

PGM Year: 2012

Project: 0001 - Public Service Sub-Recipient Grant Program

IDIS Activity: 417 - Springbrook COP

Status: Completed 1/2/2014 12:00:00 AM

Location: 4141 11th Avenue Moline, IL 61265

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMC

Initial Funding Date: 05/14/2012

Financing

Funded Amount: 7,735.00
 Drawn Thru Program Year: 7,735.00
 Drawn In Program Year: 2,797.19

Description:

Springbrook C.O.P. office is located at Springbrook Courts a Moline Public Housing facility. The consistent police presence has improved the neighborhood's quality of life through positive interaction and reduced crime. The recommended allocation will assist with the purchase of equipment and youth activities.

Proposed Accomplishments

People (General) : 828

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	4
Black/African American:	0	0	0	0	0	0	178	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	236	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	31
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod				100.0%

Annual Accomplishments

White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Main Street
IDIS Activity: 420 - Main Street/Historic Preservation

Status: Completed 3/20/2013 12:00:00 AM
Location: 619 16th St Moline, IL 61265-2121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 03/20/2012

Description:

Funding will be used for the Main Street Coordinator and the Historic Preservation consultant salaries. Activities include the development of Special Service area within the Uptown, Old Town, and Avenue of the Cities commercial districts as well as the identification of commercial historic districts and neighborhood historic district.

Financing

Funded Amount: 41,811.56
Drawn Thru Program Year: 41,811.56
Drawn In Program Year: 3,977.24

Proposed Accomplishments

Businesses : 5
Total Population in Service Area: 2,364
Census Tract Percent Low / Mod: 82.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>The Main Street program has provided assistance to a designated district in the following areas:</p> <ul style="list-style-type: none"> ¿ Design ¿ Organization ¿ Promotion ¿ Economic Assistance <p>A deteriorating downtown economy adversely affects the surrounding disadvantaged, and primarily minority, residential neighborhoods. The Main Street program has worked with the City, other community organizations, and volunteers to identify program options available to address issues of poverty, infrastructure improvements, economic revitalization, job creation, and historic preservation, among others. Programmatic activities focused on providing assistance in these areas. The organization engaged in activities, carried out by staff and volunteers, developed employment opportunities, affordable housing, and improved the economic and community conditions of the district. In furtherance of these purposes, the organization encouraged business enterprises to locate within the economically depressed focus area in order to provide more employment opportunities for low-income residents of this area.</p> <p>Vital neighborhood commercial districts are essential to supporting a suitable living environment, provide jobs to area residents, contribute to public safety, and stabilize and/or increase the property values of surrounding residential areas.</p> <p>The Main Street program improved services for low/mod income persons by providing business support and assistance and increased economic opportunities for low-income persons. Organizational activities assisted in physical improvements to buildings and funds to improve, repair, or replace infrastructure.</p> <p>Services offered help individuals facilitate community problem solving and encourage informed input on issues affecting the day-to-day functions of neighborhood communities.</p> <p>The remaining funds of \$8,995.22 will be carried over to the Main Street 2013 activity, once awarded 2013 funds, additional money will be allocated as per the 2013 Action Plan</p>	

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 421 - 1015 54th Street

Status: Completed 1/8/2013 12:00:00 AM
Location: 1015 54th St Moline, IL 61265-2839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/20/2012

Description:

InteriorExterior Rehabilitation

Financing

Funded Amount: 12,020.00
Drawn Thru Program Year: 12,020.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Repair chimney, new roof, gutters, furnace and water heater	
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PGM Year: 2012

Project: 0004 - Community Housing Services/Program Delivery

IDIS Activity: 422 - CHS Service Delivery

Status: Completed 3/20/2013 12:00:00 AM

Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/20/2012

Description:

funding will be used to fund risk accessor salary and grant administrators salaries.

Funded Amount: 56,694.93
 Drawn Thru Program Year: 56,694.93
 Drawn In Program Year: 265.13

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The remaining funds of \$75,153.06 will be carried over to the CHS Service Delivery for 2013, once awarded 2013 funds, additional money will be allocated as per the 2013 Action Plan	

PGM Year: 2012
Project: 0006 - Code Compliance
IDIS Activity: 423 - Code Enforcement

Status: Completed 7/2/2013 8:51:01 AM Objective: Create suitable living environments
 Location: 619 16th St Moline, IL 61265-2121 Outcome: Affordability

Initial Funding Date: 05/14/2012
Financing
 Funded Amount: 30,239.62
 Drawn Thru Program Year: 30,239.62
 Drawn In Program Year: 3,196.27

Description:
 Funding will be used to pay part of the Code Enforcement Officer's salary.

Proposed Accomplishments
 Housing Units : 1,200
 Total Population in Service Area: 11,261
 Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The remaining funds of \$1,760.38 will be carried over to the Code Compliance for 2013, once awarded 2013 funds, additional money will be allocated as per the 2013 Action Plan. The Neighborhood Improvement Officer handled the following cases in 2012: Low Mod Visits: 813 Non Low Mod Visists: 943 Total: 1756 % in Low Mod: 46.3%	

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 426 - 806 17th Ave

Status: Completed 2/25/2013 12:00:00 AM
Location: 806 17th Ave Moline, IL 61265-3833

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/06/2012
Financing
 Funded Amount: 1,785.00
 Drawn Thru Program Year: 1,785.00
 Drawn In Program Year: 1,785.00

Description:
 Emergency furnace replacement.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - MOLINE

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Furnace Replacement

At the time the PR03 was printed and prepared for the CAPER, this did not include an additional draw (Completed on 2/21/13 voucher number 5532345), total funded amount \$1,785.00 and \$1,785.00 was drawn on 2/21/13. This activity was started in 2012 and completed at the beginning of 2013. Due to the City's fiscal management process, reconciliation is done a month behind to ensure compliance with the Community Development Department and Finance Department, draws are one month after the closing of an activity.

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 427 - 438 4th Avenue

Status: Canceled 3/14/2013 12:00:00 AM
Location: 438 4th Ave Moline, IL 61265-1138

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/08/2012

Description:
Proposed rehabilitation activities include roof, gutters, and porch

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Property Owner was eligible for 75% assistance, owner was not able to come up with 25% responsibility. Activity Cancelled.	
PGM Year:	2012	
Project:	0003 - Community Housing Service Program	
IDIS Activity:	428 - 411 10th Street	
Status:	Completed 1/8/2013 12:00:00 AM	
Location:	411 10th St Moline, IL 61265-1258	
	Objective: Create suitable living environments	
	Outcome: Sustainability	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH
Initial Funding Date:	07/06/2012	
Financing	Description:	
Funded Amount:	15,000.00	Funding will be used to replumb the house and install new bathroom fixtures in two bathrooms.
Drawn Thru Program Year:	15,000.00	

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Plumbing (supply copper lines) replumb bath, washer hook-up, front door, repair basement floor joists and supports	
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PGM Year: 2012

Project: 0003 - Community Housing Service Program

IDIS Activity: 430 - 1113 1/2 11th Avenue

Status: Completed 1/8/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1113 1/2 11th Ave Moline, IL 61265-2041

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/14/2012

Description:

Funding will be used in conjunction with SRPP funding to repair and replace the roof, gutters, and downspouts.
 Replace cooper water line, and install replacement windows and exterior doors.
 Install exterior guardrail, and vents.

Financing

Funded Amount: 7,527.50
 Drawn Thru Program Year: 7,527.50
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Lead Abatement	
PGM Year:	2012	
Project:	0003 - Community Housing Service Program	
IDIS Activity:	431 - 4504 22nd Avenue	

Status: Completed 1/8/2013 12:00:00 AM
 Location: 4504 22nd Ave Moline, IL 61265-4513

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2012

Financing

Funded Amount: 14,815.00
 Drawn Thru Program Year: 14,815.00
 Drawn In Program Year: 0.00

Description:

Funding will assist with the replacement of exterior door, installation of new downspouts and paint stabilization.
 Plumbing upgrades, installation of 100 AMP service, new light fixtures and switches, new hot water heater, and installation of interior handrail.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Concrete sidewalk, exterior door, exterior paint, gutters and downspouts, plumbing, water heater, electrical update, vinyl floor	

PGM Year: 2012
 Project: 0003 - Community Housing Service Program
 IDIS Activity: 432 - 1415 19th Avenue

Status: Completed 1/8/2013 12:00:00 AM
 Location: 1415 19th Ave Moline, IL 61265-3938

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/08/2012

Financing
 Funded Amount: 14,753.76
 Drawn Thru Program Year: 14,753.76
 Drawn In Program Year: 0.00

Description:
 Funding may include the following rehabilitation activities: Replacement windows and doors and insulation.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Stablized 10 windows, replaced 6 wood Windows, Replaced front door, hardware, weatherstrip 2 doors, replaced 20 vinyl windows, installed metal guard rail front of house, stablized and painted 2 door sills, installed handrail interiod of stairwell upstairs, replaced 4 outlets, cleaned house for lead clearnace. Replaced 100 amp main breaker, painted front storm door, painted 6 new wood windows.	

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 434 - 1312 3rd Street

Status: Canceled 3/14/2013 12:00:00 AM
 Location: 1312 3rd St Moline, IL 61265-2901
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2012
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 Funding will be used for foundation improvements, waterproofing and mud jacking.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The original request by owners for rehab items were eligible items under the CDBG program. When it came time to assist, they changed what they wanted done and they were not eligible items under CDBG. Cancelled Activity.	

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 439 - 1223 14 Street

Status: Completed 1/8/2013 12:00:00 AM
Location: 1223 14th St Moline, IL 61265-3030
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/14/2012
Description: Funding to Rehab property; Lead Abatement

Financing
Funded Amount: 10,982.50
Drawn Thru Program Year: 10,982.50
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Electrical, water heater, gutters and lead abatement	

PGM Year: 2012

Project: 0003 - Community Housing Service Program

IDIS Activity: 440 - 1223 1/2 14 Street

Status: Completed 1/8/2013 12:00:00 AM

Location: 1223 1/2 14th St Moline, IL 61265-3030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Funding to rehab property; Lead Abatement

Initial Funding Date: 05/14/2012

Financing

Funded Amount: 4,005.00

Drawn Thru Program Year: 4,005.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	1	0	1	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Electrical, Water Heater, Gutters, Lead Abatement	

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 445 - 1113 11 Avenue

Status: Completed 1/8/2013 12:00:00 AM
Location: 1113 11th Ave Moline, IL 61265-2041
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/14/2012
Financing
 Funded Amount: 7,010.00
 Drawn Thru Program Year: 7,010.00
 Drawn In Program Year: 0.00
Description:
 Funding to rehab property; In conjunction with SRPP program

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Lead Abatement, New furnace, water heater

PGM Year: 2012

Project: 0009 - Neighborhood Abatement Program (2012)

IDIS Activity: 446 - Neighborhood Abatement Program

Status: Completed 6/18/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 619 16th St Moline, IL 61265-2121

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Description:

Purchase blighted properties in eligible census areas for demolition

Initial Funding Date: 07/06/2012

Financing

Funded Amount: 715.00

Drawn Thru Program Year: 715.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Total Population in Service Area: 17,130

Census Tract Percent Low / Mod: 54.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Due to an outstanding substantial amendment, no funds were used for the remaining of 2012 for this project. The City's 2013 substantial amendment that will be submitted to HUD once the public commenting period is over (July 2013) has this activity funded for \$12,561.80. Original funding amount was for \$13,276.8, \$715.00 was drawn from activity at 4005 26th Street, abatement of property to prepare for rehab work.

PGM Year: 2012
Project: 0003 - Community Housing Service Program
IDIS Activity: 447 - 1612 12 Avenue

Status: Completed 1/8/2013 12:00:00 AM
Location: 1612 12th Ave Moline, IL 61265-3107

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Description:
 Funding to Rehab Property

Initial Funding Date: 07/06/2012

Financing

Funded Amount: 4,745.00
 Drawn Thru Program Year: 4,745.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 update plumbing and electrical

PGM Year: 2012

Project: 0003 - Community Housing Service Program

IDIS Activity: 448 - 4501 26 Avenue

Status: Completed 2/25/2013 12:00:00 AM
 Location: 4501 26th Ave Moline, IL 61265-4938

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/09/2013

Description:
 Replace water heater and furnace.

Financing

Funded Amount: 3,557.48
 Drawn Thru Program Year: 3,557.48
 Drawn In Program Year: 3,557.48

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	CHS money was used to rehab this home, electrical, new roof, plumbing, misc items to bring the house up to code.	
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PGM Year: 2012

Project: 0003 - Community Housing Service Program

IDIS Activity: 450 - 1622 18 Avenue A

Status: Completed 2/25/2013 12:00:00 AM

Location: 1622 18th Avenue A Moline, IL 61265-4056

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/06/2012

Description:

Rehabilitation to single family unit.

Major Plumbing work, Major Electrical work, Minor construction work such as new floors in bath, interior handrails,

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Plumbing, electrical, floor tile, carpentry work

PGM Year: 2012

Project: 0003 - Community Housing Service Program

IDIS Activity: 451 - 1460 25 Avenue

Status: Completed 1/15/2014 12:00:00 AM

Location: 4108 8th Ave Moline, IL 61265-2608

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Rehab: New Furnace and Resize Flue

Initial Funding Date: 03/13/2013

Financing

Funded Amount: 7,777.50

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - MOLINE

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Total: 1 0 0 0 1 0 0 0
 Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	REPAIRED CONCRETE PORTCH, REPAIRED SOFFITT, INSTALLED NEW ROOF, GUTTERS AND DOWNS. STABLIZED GARAGE PAINT.	

PGM Year: 2013
Project: 0005 - Code Compliance
IDIS Activity: 452 - Code Compliance

Status: Completed 1/15/2014 12:00:00 AM
Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Code Enforcement (15) National Objective: SBR

Initial Funding Date: 03/20/2013

Financing

Funded Amount: 28,371.90
 Drawn Thru Program Year: 24,070.73
 Drawn In Program Year: 24,070.73

Proposed Accomplishments

Housing Units : 1,200

Description:

The City's Neighborhood Improvement Officer (NIO) performs the lead role in the prevention, enforcement and abatement of housing; nuisance, vegetation, zoning and sign code violations. The NIO serves as the City's liaison to neighborhood groups and residents for problem identification and solutions. \$31,739.62 of funding will come from the City's entitlement funds while the remaining \$1,760.38 will be used from the carryover from 2012.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1 - Neighborhood Improvement officer had 199 total visits for the 1st quarter. 45.23% were in Low/Mod Block Groups. Quarter 2 - Neighborhood Improvement officer had 867 total visits for the 2nd quarter. 43.83% were in Low/Mod Block Groups. Quarter 3 - Neighborhood Improvement officer had 631 total viists for the 3rd quarter. 35.02% were in Low/Mod Block Groups. Quarter 4 - Neighborhood Improvement officer had 207 total visits for the 4th quarter. 45.89% were in Low/Mod Block Groups. 1904 visits total for 2013. 786 of visists were in Low/Mod Block Groups for a total of 41.28%	

1/15/14 - Activity closed - balance of \$5,128.10 moved forward to 2014 activity. Money will be re-allocated to activity once Action Plan and Allocation has been received.

PGM Year: 2013
Project: 0003 - Community Housing Services/Program Delivery
IDIS Activity: 453 - CHS Service Delivery

Status: Open
Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/20/2013

Financing
 Funded Amount: 110,120.31
 Drawn Thru Program Year: 104,171.88
 Drawn In Program Year: 104,171.88

Proposed Accomplishments

Housing Units : 1

Description:

Customer assistance with the Community Housing Services program requires significant staff time. Working with contractors, homeowners, inspectors, and lenders on bidding, income verification, specification clarification, project progress, payouts, etc., as well as equipment and supplies utilized, are all identified as program soft costs. \$64,846.94 of funding will come from the City's entitlement funds while the remaining \$55,153.06 will be funded from carryover from 201211514 - original funding amount - \$120,000 - not all drawn in 2013 - carry forward \$9,879.69 to 2014 service delivery activity once Annual Action Plan is submitted and 2014 allocation received.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Customer assistance with the Community Housing Services program requires significant staff time. Working with contractors, homeowners, inspectors, and lenders on bidding, income verification, specification clarification, project progress, payouts, etc., as well as equipment and supplies utilized, are all identified as program soft costs. \$64,846.94 of funding will come from the City's entitlement funds while the remaining \$55,153.06 will be funded from carryover from 2012. Funding for the above listed were associated with the CHS program, CHS emergency Program and the CHS roofing program.	

PGM Year: 2013
Project: 0006 - Main Street
IDIS Activity: 454 - Main Street

Status: Completed 11/7/2013 12:00:00 AM
Location: 619 16th St Moline, IL 61265-2121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 03/20/2013

Description:

The focus of the Main Street Program is to revitalize historic districts through events, promotions, marketing, retailcommercial growth and historic revitalization. These funds will support the deliverytechnical assistance of the Main Street program to business owners and the marketing of the program in order to create and maintain a vibrant downtown as well as jobs at these small businesses.

Financing

Funded Amount: 7,099.03
Drawn Thru Program Year: 7,099.03
Drawn In Program Year: 7,099.03

Proposed Accomplishments

Jobs : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Program used to pay for a portion of the Main Street Coordinator's salary. Person left the City early 2013 and program dissolved. Main Street was cancelled in a substantial amendment and sent to HUD field office. Minimal accomplishment data to report.	

PGM Year: 2013
Project: 0004 - Administration
IDIS Activity: 455 - General Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/20/2013

Financing

Funded Amount: 109,811.57
Drawn Thru Program Year: 97,327.32
Drawn In Program Year: 97,327.32

Description:

The recommended allocation will help provide funding for at least one FTE of the Planning and Development Department employees.
The recommended allocation will also reimburse the City for any administrative expenses required to maintain a continuing capacity for planning, managing, monitoring, and evaluating the CDBG Program pursuant to Federal statutes and regulations, thereby ensuring compliance with said program requirements.
\$91,991.04 of funding will be used from the City's entitlement funds while the remaining \$48,599.96 will come from carryover from 2012.11514 - original funding amount \$140,561 - revised to account for drawn amount only - \$30,779.43 not used will be carried forward to 2014 Admin activity once Action Plan is submitted and allocation recieved.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0007 - CHS Emergency Program
IDIS Activity: 456 - 3811 10th Avenue Place

Status: Completed 10/31/2013 12:00:00 AM
Location: 3811 10 Avenue Place Moline, IL 61265

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/23/2013

Description:
 Emergency Boiler-Gas Replacement

Financing

Funded Amount: 3,450.00
 Drawn Thru Program Year: 3,450.00
 Drawn In Program Year: 3,450.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Boiler-Gas Replacement

PGM Year: 2013
Project: 0007 - CHS Emergency Program
IDIS Activity: 457 - 1426 14th Street

Status: Completed 10/31/2013 12:00:00 AM
Location: 1426 14th St Moline, IL 61265-3033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/23/2013

Description:
 Emergency New Water Service Line

Financing
 Funded Amount: 2,200.00
 Drawn Thru Program Year: 2,200.00
 Drawn In Program Year: 2,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Installed New water service line

PGM Year: 2013

Project: 0002 - Community Housing Services Program

IDIS Activity: 458 - 1919 24th Street

Status: Completed 10/31/2013 12:00:00 AM

Location: 1919 24th St Moline, IL 61265-4149

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Emergency- Convert bathroom into handicap accessible bathroom

Initial Funding Date: 10/23/2013

Financing

Funded Amount: 9,175.00

Drawn Thru Program Year: 9,175.00

Drawn In Program Year: 9,175.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Converted existing bath to handicap accessible	
PGM Year:	2013	
Project:	0007 - CHS Emergency Program	
IDIS Activity:	459 - 1320 23rd Avenue	
Status:	Completed 10/31/2013 12:00:00 AM	
Location:	1320 23rd Ave Moline, IL 61265-4849	
	Objective: Create suitable living environments	
	Outcome: Sustainability	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH
Initial Funding Date:	10/23/2013	
Financing	Description: Emergency Furnace installation and asbestos removal	
Funded Amount:	5,747.50	
Drawn Thru Program Year:	5,747.50	

Drawn In Program Year: 5,747.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Assisted low income, household size of 3, with furnace installation and asbestos removal	
PGM Year:	2013	
Project:	0002 - Community Housing Services Program	
IDIS Activity:	460 - 1542 28th Avenue	
Status:	Completed 10/31/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	1542 28th Ave Moline, IL 61265-6047	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/23/2013

Description:

New Roof, Chimney Removal, Flue Replacement

Financing

Funded Amount: 5,362.50

Drawn Thru Program Year: 5,362.50

Drawn In Program Year: 5,362.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	New Roof, Chimney Removal, Flue Replacement	

PGM Year: 2013
Project: 0002 - Community Housing Services Program
IDIS Activity: 461 - 2135 14 Street

Status: Completed 10/31/2013 12:00:00 AM
 Location: 2135 14th St Moline, IL 61265-4804

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/23/2013

Description:

Roof, replacement of handrail, sub-slab foundation drain tile.

Financing

Funded Amount: 11,900.00
 Drawn Thru Program Year: 11,900.00
 Drawn In Program Year: 11,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Reroofed, installed handrail and sub-slab foundation drain tile for houldhouse size of 5, very low income, female head of household.	

PGM Year: 2013
Project: 0008 - CHS Roof Program
IDIS Activity: 462 - 4108 8 Avenue
Status: Completed 10/31/2013 12:00:00 AM
Location: 4108 8th Ave Moline, IL 61265-2608

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Description:
 New Furnace and Resize Flue

Initial Funding Date: 10/23/2013

Financing

Funded Amount: 1,800.00
 Drawn Thru Program Year: 1,800.00
 Drawn In Program Year: 1,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Installed new furnace and flue

PGM Year: 2013

Project: 0007 - CHS Emergency Program

IDIS Activity: 463 - 2315 5 Street

Status: Completed 10/31/2013 12:00:00 AM
Location: 2315 5th St Moline, IL 61265-4605

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/23/2013

Description:
 Excavate and install copper pipe for water service

Financing

Funded Amount: 1,800.00
 Drawn Thru Program Year: 1,800.00
 Drawn In Program Year: 1,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Excavated and installed copper pipe for water service

PGM Year: 2013

Project: 0002 - Community Housing Services Program

IDIS Activity: 464 - 1220 15 Street A

Status: Completed 10/31/2013 12:00:00 AM

Location: 1220 15th Street A Moline, IL 61265-3120

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/23/2013

Description:

Roofing, install gutters and downspouts, gas furnace and stabilize windows

Financing

Funded Amount: 12,750.00

Drawn Thru Program Year: 12,750.00

Drawn In Program Year: 12,750.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Reroof, installed gutters and downspouts, new gas furnace, stablized windows

PGM Year: 2013

Project: 0002 - Community Housing Services Program

IDIS Activity: 465 - 2005 15 Street A

Status: Completed 10/31/2013 12:00:00 AM

Location: 2005 15th Street A Moline, IL 61265-3968

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/23/2013

Description:

New roof, gutters and downspouts, fascia, and stablize exterior paint

Financing

Funded Amount: 8,276.25

Drawn Thru Program Year: 8,276.25

Drawn In Program Year: 8,276.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Installed new roof, gutters and downspouts, fascia, and stabilized exterior paint

PGM Year: 2013

Project: 0002 - Community Housing Services Program

IDIS Activity: 466 - 3217 7 Street

Status: Completed 10/31/2013 12:00:00 AM

Location: 3217 7th St Moline, IL 61265-6101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Install foundation drain tile, basement window, gas furnace, vent tubing for dryer use, copper supply lines to fixtures, receptacle in bathroom, ceiling mounted light fixture; dispose of lead-contaminated cabinet; replace defective electric ground wire

Initial Funding Date: 10/23/2013

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Installed foundation drain tile, basement window, gas furnace, vented tubing for dryer use, copper supply lines to fixtures, receptacle in bathroom, ceiling mounted light fixture; disposed of lead-contaminated cabinet; replaced defective electric ground wire

PGM Year: 2013
Project: 0002 - Community Housing Services Program
IDIS Activity: 467 - 4721 47 Street

Status: Completed 10/31/2013 12:00:00 AM
Location: 4721 47th St Moline, IL 61265-7506

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/23/2013

Description:
 Stablize window, correct sag in roof, reroof, install gutters and downspouts install chimney

Financing

Funded Amount: 11,000.00
 Drawn Thru Program Year: 11,000.00
 Drawn In Program Year: 11,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - MOLINE

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Stablized window, corrected sag in roof, reroof, installed gutters and downspouts, installed chimney	
PGM Year:	2013	
Project:	0009 - Sidewalk Program	
IDIS Activity:	468 - 430 51 Street	

Status: Completed 11/7/2013 12:00:00 AM
 Location: 430 51st St Moline, IL 61265-1956

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/23/2013

Description:
 230.5 sq ft of PPC Sidewalk, 4" replacement

Financing

Funded Amount: 403.38
 Drawn Thru Program Year: 403.38
 Drawn In Program Year: 403.38

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,822
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	230.5 sq ft of PPC Sidewalk, 4" replacement	

PGM Year: 2013
Project: 0009 - Sidewalk Program
IDIS Activity: 469 - 446 41 Street

Status: Completed 11/7/2013 12:00:00 AM
Location: 446 41st St Moline, IL 61265-1647

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/23/2013

Description:
 175 Sq Ft PPC Sidewalk, 4" replacement

Financing

Funded Amount: 306.25
 Drawn Thru Program Year: 306.25
 Drawn In Program Year: 306.25

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,822
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	175 Sq Ft PPC Sidewalk, 4" replacement	

PGM Year: 2013
Project: 0009 - Sidewalk Program
IDIS Activity: 470 - 1601 16 Street

Status: Completed 10/31/2013 12:00:00 AM
Location: 1601 16th St Moline, IL 61265-4040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/23/2013

Description:
 275.50 Sf PPC sidewalk, 4" replacement

Financing

Funded Amount: 482.13
 Drawn Thru Program Year: 482.13
 Drawn In Program Year: 482.13

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,417
 Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	275.50 Sf PPC sidewalk, 4" replacement	

PGM Year: 2013
Project: 0002 - Community Housing Services Program
IDIS Activity: 471 - 1537 23 Avenue

Status: Completed 1/2/2014 12:00:00 AM
Location: 1537 23rd Ave Moline, IL 61265-4854

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Description:
 INSTALL NEW SOFFIT, FASCIA, ROOF, GUTTERS, DOWNSPOUTS, AND STABLIZE PAINT ON GARAGE

Initial Funding Date: 12/09/2013

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	INSTALLED NEW SOFFITT, FASCIA, ROOF, GUTTERS, DOWNSPOUTS AND STABLIZED PAINT	

PGM Year: 2013
Project: 0002 - Community Housing Services Program
IDIS Activity: 472 - 1144 48 Street

Status: Completed 1/2/2014 12:00:00 AM
Location: 1144 48th St Moline, IL 61265-2680

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Description:

INSTALL NEW ROOF, GUTTERS AND DOWNSPOUTS, CHIMNEY CAP, NEW WATER SERVICE LINE, NEW CIRCUIT FOR SUMP PUMP, NEW GROUND FAULT CIRCUIT RECEPTACLES, REPLACE LIGHT FIXTURE, INSTALL SINGLE BULB LIGHT FIXTURE, INSTALL SMOKE DETECTORS, REPLACE CLOSET LIGHTS AND STABLZE EXTERIOD PAINT.

Initial Funding Date: 12/09/2013

Financing

Funded Amount: 11,590.00
Drawn Thru Program Year: 11,590.00
Drawn In Program Year: 11,590.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 INSTALL NEW ROOF, GUTTERS AND DOWNSPOUTS, CHIMNEY CAP, NEW WATER SERVICE LINE, NEW CIRCUIT FOR SUMP PUMP, NEW GROUND FAULT CIRCUIT RECEPTACLES, REPLACED LIGHT FIXTURE, INSTALLED SINGLE BULB LIGHT FIXTURE, INSTALLED SMOKE DETECTORS, REPLACED CLOSET LIGHT AND STABLIZED EXTERIOR PAINT

PGM Year: 2013
Project: 0007 - CHS Emergency Program
IDIS Activity: 473 - 1821 12 Street

Status: Completed 1/2/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1821 12th St Moline, IL 61265-3866 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/09/2013

Description:

ACCESSIBLE BATHROOM REPAIR, LAY CERAMIC FLOOR TILE IN BASEMENT, PLUMBING WORK, AND ELECTRICAL WORK.

Financing

Funded Amount: 8,465.00
 Drawn Thru Program Year: 8,465.00
 Drawn In Program Year: 8,465.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

Owner Renter Total Person

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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	INSTALLED ACCESSIBLE BATHROOM REPAIR, CERAMIC FLOOR TILE IN BATH, PLUMBING AND ELECTRICAL	
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PGM Year: 2013
Project: 0002 - Community Housing Services Program
IDIS Activity: 474 - 1832 3 Street

Status: Completed 1/2/2014 12:00:00 AM
Location: 1832 3rd St Moline, IL 61265-3732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/09/2013

Description:
 INSTALL GUTTERS AND DOWNSPOUTS, FOUNDATION DRAIN TILE, BASEMENT WINDOW, REPLACE FURNACE AND STABLIZE WINDOW

Financing
 Funded Amount: 8,550.00
 Drawn Thru Program Year: 8,550.00
 Drawn In Program Year: 8,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	INSTALL GUTTERS AND DOWNSPOUTS, FOUNDATION DRAIN TILE, BASEMENT WINDOW, REPLACE FURNACE, STABILIZED WINDOW.	

PGM Year: 2013
 Project: 0002 - Community Housing Services Program
 IDIS Activity: 475 - 1307 49 Street

Status: Completed 1/2/2014 12:00:00 AM
 Location: 1307 49th St Moline, IL 61265-2855

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/09/2013

Financing

Funded Amount: 5,037.50
 Drawn Thru Program Year: 5,037.50
 Drawn In Program Year: 5,037.50

Description:

REMOVE AND REPLACE SIDING; INSTALL ALUMINUM FASCIA, NEW STORM DOOR AND SCREEN DOOR, WALL INSULATION AND NEW WATER HEATER

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	REMOVED AND REPLACED SIDING; INSTALLED ALUMINUM FASCIA, NEW STORM DOOR AND SCREEN DOOR, WALL INSULATION AND NEW WATER HEATER	

PGM Year: 2013
Project: 0009 - Sidewalk Program
IDIS Activity: 476 - 424 51 Street

Status: Completed 1/2/2014 12:00:00 AM
Location: 424 51st St Moline, IL 61265-1956

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/09/2013

Financing

Funded Amount: 402.50
 Drawn Thru Program Year: 402.50
 Drawn In Program Year: 402.50

Description:
 230 sf pcc sidewalk, 4", adjust water service box

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,822
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	230 sf pcc sidewalk, 4", adjust water service box - total cost 1,660.00 - city of moline share - \$1257.50 - Grant share - \$402.50	

PGM Year: 2013
Project: 0009 - Sidewalk Program
IDIS Activity: 477 - 434 51 Street

Status: Completed 1/2/2014 12:00:00 AM
 Location: 434 51st St Moline, IL 61265-1956

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/09/2013

Description:

176 sf pcc sidewalk, 4"

Financing

Funded Amount: 308.00
 Drawn Thru Program Year: 308.00
 Drawn In Program Year: 308.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,822
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	176sf pcc sidewalk, 4" - total cost 1232, city of moline share 924.00 - grant share 308.00	
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PGM Year: 2013

Project: 0002 - Community Housing Services Program

IDIS Activity: 478 - 4510 48 Street A

Status: Completed 1/2/2014 12:00:00 AM
 Location: 4510 48th Street A Moline, IL 61265-6732

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/10/2013

Description:

INSTALL VAPOR BARRIER AND VINYL SIDING AROUND HOUSE AND GARAGE, ENCLOSE SOFFIT/FASCIA, INSTALL 3 WINDOWS, ELECTRICAL WORK.

Financing

Funded Amount: 8,293.75
 Drawn Thru Program Year: 8,293.75
 Drawn In Program Year: 8,293.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	INSTALLED VAPOR BARRIER AND VINYL SIDING ON HOUSE, ENCLOSED SOFFIT/FASCIA, INSTALLED 3 NEW WINDOWS AND ELECTRICAL WORK	

PGM Year: 2013

Project: 0001 - Public Service Sub-Recipient Grant Program

IDIS Activity: 479 - City of Moline - Facade

Status: Open

Location: 619 16th St Moline, IL 61265-2121

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Description:

Leverage of public funding to attract private sector reinvestment in order to rehabilitate and renovate commercial buildings within identified low to moderate census block groups.

Initial Funding Date: 12/30/2013

Financing

Funded Amount: 7,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 3

Total Population in Service Area: 3,896

Census Tract Percent Low / Mod: 54.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 480 - WVIK

Status: Open
Location: 639 38th St Rock Island, IL 61201-2210

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 12/30/2013

Financing

Funded Amount: 3,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding will be used to purchase replacement receivers and supplies for the APRIS program. APRIS is a broadcast system that provides local and regional news to visually and mobility impaired persons.

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 481 - Alley Cat Boxing Club

Status: Open
Location: 1723 13th St Moline, IL 61265-3904

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/30/2013

Description:
 Funds will assist with purchase of uniforms, boxing gloves, punching bags, and boxing fees for lowmod children in club.

Financing
 Funded Amount: 1,300.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 482 - Project NOW Senior Center

Status: Open
Location: 418 19th St Rock Island, IL 61201-8123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/30/2013

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funding will be used for transportation, vehicle operation, fuel and maintenance for the Senior Center fleet that is used to transport senior and disabled citizens to appointments and daily living activities.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 483 - Salvation Army

Status: Open
Location: 2200 5th Ave Moline, IL 61265-1413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/30/2013

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to facilitate the organization's Emergency Assistance Program, which provides referrals, a food pantry, and rent/utility assistance to those who show financial need. This work is done on a client by client basis, specifically to assist individuals with low to moderate income.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 484 - Floreciente COP

Status: Open
Location: 1640 6th Ave Moline, IL 61265-2102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 12/30/2013

Description:

Funds will be used to facilitate the organization's Emergency Assistance Program, which provides referrals, a food pantry, and rent/utility assistance to those who show financial need. This work is done on a client by client basis, specifically to assist individuals with low to moderate income.

Financing

Funded Amount: 11,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 2,364
Census Tract Percent Low / Mod: 82.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 485 - Springbrook COP

Status: Open
Location: 1640 6th Ave Moline, IL 61265-2102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (051) **National Objective:** LMA

Initial Funding Date: 12/30/2013

Description:

Residents will benefit from classes related to effective parenting and safety. Other funded programs include activities, services, equipment, and supplies associated with projects that will stimulate personal growth and positive behavior in the community, particularly in youth. All projects will benefit the Springbrook community, a low to moderate income neighborhood.

Financing

Funded Amount: 8,435.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 815
Total Population in Service Area: 2,212
Census Tract Percent Low / Mod: 54.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Public Service Sub-Recipient Grant Program
IDIS Activity: 486 - Casa Guanajuato

Status: Open
Location: 1401 16th St Moline, IL 61265-4024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/30/2013

Description:

Funding will be used for renovations and ADA upgrades for the Early Childhood Learning Center and Community room located at 1401 16th Street

Financing

Funded Amount: 13,286.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0010 - Neighborhood Abatement Pogram
IDIS Activity: 487 - Neighborhood Abatement Program

Status: Open
Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/30/2013
Description:
Provide funding to demolish abandoned and diplidated homes.

Financing
Funded Amount: 12,561.80
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0011 - Economic Development
IDIS Activity: 488 - Hawk Hollow

Status: Open
Location: 619 16th St Moline, IL 61265-2121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/30/2013

Financing

Funded Amount: 147,427.03

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,152

Census Tract Percent Low / Mod: 84.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

Funds will be used to complete the infrastructure in undeveloped area of Moline.
Infrastructure will be used to encourage the development of new housing.

Total Funded Amount:	\$8,600,070.85
Total Drawn Thru Program Year:	\$8,326,787.78
Total Drawn In Program Year:	\$405,259.86

b. IDIS PR26 Report

The PR26 report is listed below this narrative. Lines 1, 29, and 39 match to the previous program year's PR26 report. The City of Moline made an adjustment to Line 7 to account for \$28,906.11 that was paid back to the City's line of credit. The adjustment was necessary in order for Line 16 to reconcile with PR01, Available to Draw. Requirements are met for Lines 22, 36, and 46. Float funds do not apply to the City so there aren't any outstanding principal balances or date funds to report. Line 23 was calculated by using three years, PY 2011, PY 2012 and PY 2013 as followed by the certification outlined in the City's Action plan. Line 24 equals Line 24 from PY 2012's PR26 report, \$1,407,305.86 plus Line 11 of PY 2013's PR26 report, \$327,576.89. Line 25 equals Line 24 from PY 2012's PR26 report, \$1,407,305.86 plus Line 21 of PY 2013's PR26 report, \$303,506.16.

The City of Moline has a Revolving Loan Fund; two loans were provided to two separate businesses in the City of Moline, American Dog and Barley and Rye. The amounts given were \$26,000 and \$30,000 respectively. It should be noted that the Planning and Development Department is currently working with the City's Finance Department to identify how much of the Revolving Loan Fund is actual CDBG dollars. The Planning and Development Department wishes to back out any CDBG funds and report that amount accordingly in IDIS and dissolve the program through CDBG as it is self sufficient and CDBG dollars are no long needed. Guidance from the Chicago Field office has been sought and based on their direction the following will take place once the dollar amount is determined:

1. A narrative will be inserted into the City's next Action Plan stating that the City is no longer going to continue the Revolving Loan Fund that that the amount of CDBG dollars used will be moved to regular Program Income.
2. This same narrative will be inserted in next year's CAPER and also in the SF 425 report for that quarter.
3. The City will then ensure that all funds are drawn from IDIS prior to any grant disbursements as would be done with regular Program Income.

The City of Moline did not use any CDBG funds to acquire or improve land owned by the City or its subrecipients and therefore no properties are listed for sale. No lump sum agreements were made by the City with CDBG funds in 2013.

As outlined in the City's Policies and Procedure's manual, the Community Housing Services Program, CHS- Emergency Program, and CHS- Roof Program are treated as a forgivable loan. A Recapture Agreement is recorded at the Rock Island County Recorder's Office for a period of 5 years. If the property is sold or refinanced prior to the 5 year period, repayment at a prorated amount is due to the City. In 2013 there were 7 homeowner's who repaid the loan prior to the end of the 5 year period for a total of \$15,870.18 entered in IDIS as Program Income. Program Income was drawn prior to any grant disbursements. See PR09 on page 120.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	439,357.91
02 ENTITLEMENT GRANT	702,955.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,870.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	28,609.11
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(28,609.11)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,158,183.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	327,576.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	327,576.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,682.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	405,259.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	752,923.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	303,506.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	303,506.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.65%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,734,882.75
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,710,812.02
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.61%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	9,490.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	72,021.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,878.14
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	51,633.23
32 ENTITLEMENT GRANT	702,955.00
33 PRIOR YEAR PROGRAM INCOME	12,103.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	715,058.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,682.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	8,435.47
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,247.50
42 ENTITLEMENT GRANT	702,955.00
43 CURRENT YEAR PROGRAM INCOME	15,870.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	718,825.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.63%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	412	5551284	Alley Cat Boxing Club	05D	LMC	\$1,488.81
2012	1	413	5551284	The Salvation Army	05D	LMC	\$1,954.00
2012	1	414	5532345	Cloverleaf Youth Group	05D	LMC	\$418.58
2012	1	414	5551284	Cloverleaf Youth Group	05D	LMC	\$806.91
2012	1	416	5551284	Florecente COP West	05I	LMC	\$2,024.88
2012	1	417	5551284	Springbrook COP	05I	LMC	\$2,797.19
2012	3	426	5532345	806 17th Ave	14A	LMH	\$1,785.00
2012	3	448	5532345	4501 26 Avenue	14A	LMH	\$1,475.48
2012	3	448	5532351	4501 26 Avenue	14A	LMH	\$2,082.00
2012	3	449	5532345	307 16 Avenue	14A	LMH	\$7,664.00
2012	3	450	5532345	1622 18 Avenue A	14A	LMH	\$15,000.00
2012	4	422	5532345	CHS Service Delivery	14H	LMH	\$265.13
2012	6	423	5532345	Code Enforcement	15	LMA	\$3,196.27
2012	8	420	5532345	Main Street/Historic Preservation	18B	LMA	\$3,977.24
2013	2	458	5619825	1919 24th Street	14A	LMH	\$4,877.26
2013	2	458	5619827	1919 24th Street	14A	LMH	\$4,297.74
2013	2	460	5619825	1542 28th Avenue	14A	LMH	\$5,362.50
2013	2	461	5619825	2135 14 Street	14A	LMH	\$1,925.00
2013	2	461	5619827	2135 14 Street	14A	LMH	\$9,975.00
2013	2	464	5619825	1220 15 Street A	14A	LMH	\$12,750.00
2013	2	465	5619825	2005 15 Street A	14A	LMH	\$8,276.25
2013	2	466	5619825	3217 7 Street	14A	LMH	\$15,000.00
2013	2	467	5619825	4721 47 Street	14A	LMH	\$11,000.00
2013	2	471	5635835	1537 23 Avenue	14A	LMH	\$14,784.17
2013	2	471	5635837	1537 23 Avenue	14A	LMH	\$215.83
2013	2	472	5635835	1144 48 Street	14A	LMH	\$11,590.00
2013	2	474	5635835	1832 3 Street	14A	LMH	\$8,550.00
2013	2	475	5635835	1307 49 Street	14A	LMH	\$5,037.50
2013	2	478	5635835	4510 48 Street A	14A	LMH	\$8,106.42
2013	2	478	5635837	4510 48 Street A	14A	LMH	\$187.33
2013	3	453	5551284	CHS Service Delivery	14H	LMH	\$25,583.32
2013	3	453	5619825	CHS Service Delivery	14H	LMH	\$56,535.85
2013	3	453	5635835	CHS Service Delivery	14H	LMH	\$22,052.71
2013	6	454	5551284	Main Street	18B	LMJ	\$3,260.47
2013	6	454	5619825	Main Street	18B	LMJ	\$3,838.56
2013	7	456	5619825	3811 10th Avenue Place	14A	LMH	\$3,450.00
2013	7	457	5619825	1426 14th Street	14A	LMH	\$1,714.52
2013	7	457	5619827	1426 14th Street	14A	LMH	\$485.48
2013	7	459	5619825	1320 23rd Avenue	14A	LMH	\$5,747.50
2013	7	463	5619825	2315 5 Street	14A	LMH	\$1,091.20
2013	7	463	5619827	2315 5 Street	14A	LMH	\$708.80
2013	7	473	5635835	1821 12 Street	14A	LMH	\$8,465.00
2013	8	462	5619825	4108 8 Avenue	14A	LMH	\$1,800.00
2013	9	468	5619825	430 51 Street	03L	LMA	\$403.38
2013	9	469	5619825	446 41 Street	03L	LMA	\$306.25
2013	9	470	5619825	1601 16 Street	03L	LMA	\$482.13
2013	9	476	5635835	424 51 Street	03L	LMA	\$402.50



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
MOLINE , IL

DATE: 03-10-14
TIME: 16:24
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	477	5635835	434 51 Street	03L	LMA	\$308.00
Total							\$303,506.16

Report for Program:CDBG

Voucher Dates:01-01-2013 to 03-11-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2012	CDBG	B12MC170014	PI	3,354.14									
					DRAWS								
						5532351-001	02-21-13	PY	3	448	14A	2,082.00	
												Receipts	
												Draws	
												Balance	
												2,082.00	
												(2,082.00)	
2013	CDBG	B13MC170014	PI	15,870.18									
					RECEIPTS								
						5106303-001	05-31-13		2	460	14A	10,460.48	
						5113201-001	08-21-13		4	455	21A	5,006.54	
						5121814-001	12-09-13		2	471	14A	215.83	
						5121889-001	12-10-13		2	478	14A	187.33	
					DRAWS								
						5619827-001	10-23-13	PY	2	461	14A	9,975.00	
						5619827-002	10-23-13	PY	7	457	14A	485.48	
						5619827-003	10-23-13	PY	7	463	14A	708.80	
						5619827-004	10-23-13	PY	2	458	14A	4,297.74	
						5635837-001	12-10-13	PY	2	471	14A	215.83	
						5635837-002	12-10-13	PY	2	478	14A	187.33	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												Receipts
												Draws
												Balance
												15,870.18
												15,870.18
												0.00

(E) HOME Investment Partnerships

The City of Moline does not receive HOME dollars through HUD.

(F) Emergency Shelter Grants

The City of Moline does not receive Emergency Shelter Grants.

(G) Housing Opportunities For Persons With AIDS

The City of Moline does not receive Housing Opportunities For Persons With AIDS.

Appendices

- (1) CAPER Checklist**
- (2) Summary of Impediments**

(1) CAPER Checklist

Entitlement Jurisdiction/State	Program Year
City of Moline	2013

Required Information				Yes	No	N/A	Verification Found on Page(s)
1. If a Consortia, list participating communities and place an asterisk by the lead agency:							
(a)							
(b)							
(c)							
(d)							
(e)							
(f)							
2. Consolidated Plan covers the following programs: (Place an X in the appropriate boxes.)							
CDBG	ESG	HOME	HOPWA				
3. Date CAPER due			March 31, 2014				
4. Date CAPER received							
5. Date CAPER is disapproved							
6. Executive Summary				X			3
NARRATIVES (24 CFR 91.520)							
Assessment of Three- to Five-Year Goals and Objectives							
7. Does the report demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified?				X			12
8. Is the narrative information in a manner that describes how activities address the above objectives so that overall performance in meeting Consolidated Plan goals can be assessed? This information should be summary information so that HUD and citizens can easily assess annual progress made toward meeting longer-term goals. This means that the report must include cumulative data of accomplishments against Consolidated Plan goals				X			14
Note: HUD recommends the use of Table 3A that is found at HUD’s Consolidated Plan website http://www.hud.gov/offices/cpd/about/conplan/toolsandguidance/guidance/local_table3a_v2.doc that outlines the outcomes and three- to five-year cumulative progress toward achieving the outcomes.							
Affirmatively Furthering Fair Housing							
9. Are actions taken regarding completion of an analysis of impediments to fair housing choice described?				X			15
10. Is a summary of impediments identified in the analysis?				X			133
11. Are actions taken to overcome the effects of impediments identified through the analysis and described?				X			15

Required Information	Yes	No	N/A	Verification Found on Page(s)
Affordable Housing				
12. Is there an evaluation of progress in meeting its specific objective of providing affordable housing assisted during the reporting period for: <ul style="list-style-type: none"> a. The number of extremely low-income renter households? b. The number of extremely low-income owner households? c. The number of low-income renter households? d. The number of low-income owner households? e. The number of moderate-income renter households? f. The number of moderate-income owner households? g. The number of middle income persons served?..... h. The number of homeless persons served?..... 	X			18
13. Is the number of owner and renter households assisted which meet the Section 215 definition included?				20
14. Is there a summary of the efforts to address “worst-case needs,” and progress in meeting the needs of persons with disabilities? (Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing [which includes homeless people] or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.)	X			21
Homelessness				
15. Homelessness -The report must include, in a form prescribed by HUD, an evaluation of the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: <ul style="list-style-type: none"> (1) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; (2) Addressing the emergency shelter and transitional housing needs of homeless persons; (3) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and (4) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are <ul style="list-style-type: none"> (i) Likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); (ii) Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs 	X			20

Required Information	Yes	No	N/A	Verification Found on Page(s)
Other Actions (see 24 CFR 91.215, 91.220 and 91.230 (for local governments), 24 CFR 91.315, 91.320 and 91.330 (for States) and 91.520)				
16. Are the following other actions described in the grantee's Consolidated Plan reported on, if applicable:	X			21
a. Obstacles to meeting underserved needs?				
b. Foster and maintain affordable housing?				
c. Eliminate barriers to affordable housing?				
d. Overcome gaps in institutional structures and enhance coordination?				
e. Improve public housing and resident initiatives?				
f. Evaluate and reduce lead-based paint hazards?				
g. Ensure compliance with program and comprehensive planning requirements?				
h. Reduce the number of persons living below the poverty level?				
Leveraging Resources				
17. Are all "other" public and private resources that address needs identified in the Consolidated Plan described?	X			24
18. Is there a description of how HUD funds leveraged "other" public and private resources?	X			24
Self-Evaluation				
19. Is a self-evaluation that assesses progress toward goals included?	X			24
CITIZEN PARTICIPATION (see 24 CFR 91.100 and 91.105 (for local governments), 24 CFR 91.110 and 91.115 (for States))				
20. Is there evidence that the 15-day comment period for citizens was provided?	X			26
21. Is there a summary of comments received?	X			29
COMMUNITY DEVELOPMENT BLOCK GRANT				
22. Is there an assessment of the relationship between the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan?	X			30
23. Is there an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the Con Plan?	X			30
24. If necessary, is there a description of the nature and reasons for any changes in program objectives?		X		
25. Are there indications of how the jurisdiction would change its program as a result of its experiences?		X		
26. In reporting efforts in carrying out planned actions as part of the certifications that it is following a current HUD-approved Consolidated Plan, is there a narrative analysis that the grantee:	X			30
a. Pursued all resources that the grantee indicated it would pursue?				
b. Provided requested certification of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support application by other entities?				
c. Did not hinder Consolidated Plan implementation by action or willful inaction?				
27. If necessary, a narrative explanation as to why CDBG funds were not used exclusively for the three national objectives, or if the overall benefit certification was not complied with, a reason why.		X		
28. For approved neighborhood revitalization strategies a report on the progress against benchmarks for the program year?		X		

Required Information	Yes	No	N/A	Verification Found on Page(s)
29. If Section 108 funds were spent, is information submitted on the use of the funds including matrix codes, national objectives, accomplishments, etc.? (If funds are listed on line 4 of the CDBG Financial Summary Report, it is a strong indication that this information should be provided.)		X		
30. If the grantee has a Section 108 Loan that has not met a national objective, indicate the date when the required Excel worksheet was sent to headquarters _____.		X		
31. For economic development activities: a. Where jobs were made available to low/mod persons but were not taken by them, is a narrative included showing actions taken to ensure first consideration was or will be given to low/mod persons?..... b. Listing of job title of all the permanent jobs created/retained and those that were available to low/mod persons?..... c. For jobs that require special skill, work experience or education, is a description included of the steps being/to be taken that will provide such skills, experience or education?..... d. Has information on the jobs created/retained been entered down the completion path?		X		
32. Does any activity involve assistance in the form of a guarantee of payment or indebtedness incurred by another party?	X			33
33. For activities that involve the acquisition, rehabilitation, or demolition of occupied real property have the required narratives been provided that address the following: a. Steps actually taken to minimize the amount of displacement resulting from CDBG-assisted activities?..... b. Steps taken to identify households, businesses, farms, or nonprofit organizations who occupy the site of a CDBG-assisted project subject to the requirements of the Uniform Relocation ACT (URA) or Section 104(d) and whether or not they were displaced, and what the nature of their needs and preferences were? c. Steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms or nonprofit organizations?.....	X			33
IDIS PR03 Report				
34. Are all activities listed in the Consolidated Plan Included in the report?	X			34
35. If an existing activity was cancelled, substantially modified, or a new activity was added, were the citizen participation requirements completed?	X			34
36. Is there a description for each activity?	X			34
37. Are the activity name, eligibility, national objective and accomplishment codes accurate and do they fit?	X			34
38. Does each activity have accomplishment data and narrative?	X			34
39. For each activity, have actual accomplishments been included such as the type of product, unit of measure, and number of units completed to date or the actual percentage estimate of that portion of the activity that is actually complete? Projections are not considered actual accomplishments.	X			34
40. For each activity, do overall and individual activity expenditure rates appear acceptable?	X			34

Required Information	Yes	No	N/A	Verification Found on Page(s)
41. For activities that are listed as completed, does the total amount expended equal the total amount authorized for the activity and does it appear that a National Objective has been met? If not, the activity should not be listed as completed.	X			36-115
42. In the Summary of Activities Report for direct benefit activities the total actual units and total racial information should be the same, are they?	X			36-115
43. Is the total low/mod "Number of Assisted" at least 51% of the total assisted for the activity?	X			36-115
44. For each acquisition activity, has the planned use of the property acquired been identified?	X			36-115
45. For each multi-unit housing activity? a. Has an address for each structure been provided?..... b. Has the total cost from all sources and the CDBG share of the cost been reported?..... c. Number of units occupied by low/mod at the completion of the activity?..... d. Is the percentage of units occupied by low/mod greater than 51%?.....	X			36-115
46. If single-unit housing activity delivery costs have been aggregated and identified separately, have they been broken out by low/mod and slum/blight national objectives, as appropriate? (See HUD Matrix 14H.)	X			36-115
47. For each historic preservation activity reported, has it been reported if the structure is residential or non-residential?	X			36-115
48. For low/mod area benefit activities, have census tract/block group data and the percentage of low/mod persons residing in the service area been entered? a. If a survey was used that was not previously approved by HUD, has a copy of the survey instrument and the results obtained been attached? (Data on the Completion Path indicates whether the community used a survey or census information?..... b. Is the percentage of low/mod in the area above 51% or the community's upper quartile, if applicable? (Invoke the #7 automatic macro on the BOSMAC Excel macro for the PR03 for this information.).....	X			36-115
49. For each code enforcement activity, have census tract/block group data and the percentage of low/mod persons residing in the service area entered? (See HUD Matrix Code 15)	X			36-115
IDIS PR26 Report and Financial Narratives				
50. Do the following lines equal the amount in last year's report? a. Line 1 – unexpended CDBG funds at end of previous reporting period (line 16 from last year's report)..... b. Line 29 – public service unliquidated obligations at end of previous period (line 28 plus any adjustments from last year's report)..... c. Line 39 – planning and administration unliquidated obligations at end of previous period (line 38 plus any adjustments from last year's report).....	X			116

Required Information	Yes	No	N/A	Verification Found on Page(s)
51. If an adjustment was made to any of the following lines, was an explanation provided and does it make sense? <ul style="list-style-type: none"> a. Line 3 – surplus urban renewal..... b. Line 4 – Section 108 loan guaranteed loan funds (if an adjustment is made on this line, ensure information on the expenditure of the funds is provided in the narrative section of the CAPER)..... c. Line 7 – adjustment to compute total available d. Line 10 – adjustment to compute total amount subject to low/mod benefit..... e. Line 14 – adjustment to compute total expenditures..... f. Line 17 – expended for low/mod housing in special areas (if not the same as the report prints, an additional explanation should provided) g. Line 18 – expended for low/mod multi-unit housing (if not the same as the report prints, an additional explanation should be provided h. Line 20 – adjustment to compute total low/mod credit..... i. Line 23 – program year (PY) covered in certification. Is this consistent with the certification in the Action Plan? (If one-year certification, this line will be blank and lines 24-26 will be 0.)..... j. Line 24 – cumulative net expenditures subject to low/mod benefit calculation. If this is the 1st year covered in the certifications, this line should equal line 11 on the current report. If 2nd or 3rd year, this line should equal line 11 of current year’s report plus line 24 from previous year’s report k. Line 25 – cumulative net expenditures benefiting low/mod persons. (If this is the 1st year covered in the certifications, this line should equal line 21 on the current report. If this is the 2nd or 3rd year, this line should equal line 21 of current year’s report + line 24 from the previous year’s report.)..... l. Line 30 – adjustment to compute total Public Service obligations m. Line 40 – adjustment to compute total subject to Public Service cap..... n. Line 40 – adjustment to compute total planning & admin obligation..... o. Line 44 – adjustment to computer total subject to planning & admin cap 	X			116
52. Is the percentage above the required 70%? This should be on line 22 if it is a one-year certification. It should be on line 26 if it is the last year of a multi-year certification?	X			116
53. Is the percentage on line 36 below the 15% public service cap?	X			116
54. Is the percentage on line 46 below the 20% planning & admin cap?	X			116
NOTE: Additional Info per Appendix 3, Paragraph C Page 3-9 of GPR Handbook 6510.2 REV-2				
55. Float-funded outstanding principal balance and date funds expected to be received	X			116

Required Information	Yes	No	N/A	Verification Found on Page(s)
56. Loans. a. For each of the following categories, the total number of loans and principal balance: for housing rehab, economic development and other. Do not include those in "b."..... b. Total number of deferred or forgivable loans, principal balance and terms of deferral or forgiveness c. Total CDBG loans and amount that have gone into default and the balance forgiven or written off.....	X			116
57. List of parcels of land owned by grantee/subrecipients that have been acquired or improved with CDBG and are available for sale.	X			116
58. For each lump sum agreements: a. Name of financial institution..... b. Date funds were deposited c. Date the use of funds commenced..... d. Percentage of funds disbursed within 180 days of deposit.....	X			116
59. Provide narrative financial information if the following occurred: a. Activity that generated program income..... b. Program income from float-funded activities c. Income from the sale of real property..... d. Other loan repayments and prior year adjustments..... e. Loans outstanding or written-off..... f. parcels of CDBG-acquired property available for sale and/or lump sum drawdown payments.....	X			116
HOME INVESTMENT PARTNERSHIPS				
60. Was an analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan?			X	121
61. Are all activities listed in the Consolidated Plan included in the report?			X	121
62. If an existing activity was cancelled or substantially modified, or a new activity was added, were the citizen participation requirements completed?			X	121
63. Was the HOME match report submitted? Indicate whether this data is for the prior Program year or Federal Fiscal Year: a. Does the amount for Excess match from the prior year equal the excess match carried over from the previous report?..... b. Does the match contributed equal the amount listed on the bottom of the report?..... c. Does the match liability equal the amount generated by IDIS?.....			X	121
64. Are all the appropriate projects completed in IDIS? (Review the HOME Participating Jurisdiction's Open Activities Report to determine if there are activities that have been open (OP) or with a Final Draw (FD) for 9 months with little or no HOME funds drawn. It can be found at: http://www.hud.gov/offices/cpd/affordablehousing/reports/open/mn/index.cfm)			X	121
65. Are the results of on-site inspections of rental housing included?			X	121
Required Information	Yes	No	N/A	Verification Found on Page(s)
66. Is there an assessment of affirmative marketing actions?			X	121
67. Is there an assessment of outreach to women and minority owned businesses?			X	121

68. Did the PJ meet the current commitment/reservation 24 months deadline?			X	121
69. Did the PJ meet the current 5-Year disbursement deadline?			X	121
70. Did the PR 25 or PR 22 Reports reflect any commitment or disbursement issues that may result in the failure to meet future commitment/reservation or disbursement deadlines?			X	121
71. Are there any issues with CHDO projects or capacity of CHDOs to undertake a project?			X	121
72. Are there enough active CHDOs to ensure participation in set-aside projects in the next 2 program years?			X	121
EMERGENCY SOLUTIONS GRANT				
ESG - For jurisdictions receiving funding under the ESG program provided in 24 CFR part 576, the report, in a form prescribed by HUD, must include the number of persons assisted, the types of assistance provided, and the project or program outcomes data measured under the performance standards developed in consultation with the Continuum(s) of Care.			X	121
73. A description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. (This description may be discussed in the Continuum of Care section of this report.)			X	121
74. Are all activities listed in the Consolidated Plan included in the report?			X	121
75. If an existing activity was cancelled or substantially modified, or a new activity was added, were the citizen participation requirements completed?			X	121
76. Are all ESG projects shown with the matrix code “03C – Homeless Facilities (not operating costs)” (This can only be determined by looking in IDIS.)			X	121
77. For each ESG project, is the shelter the project?			X	121
78. Has information on the demographics of the clients served with ESG funds been entered into IDIS? (IDIS Report “ESG Statistics for Projects as of 200_” aka PR19.)			X	121
79. Is each ESG activity using the correct required matrix code? Looking at the section “Dollars Funded from ESG Grants For” on the PR19 and answer the following questions (if all are “yes,” then the correct codes are being used)			X	121
Rehab, renovation, conversion 03C Homeless Facilities (Not Operating Costs) Essential Services 05 Public Services (General) Operations, Maintenance, Repairs 03T Operating Costs of Homeless/AIDS Patients Programs Homeless Prevention 05Q Subsistence Payments Administration 21A General Program Administration				
80. Rehab, renovation or conversion costs listed on “rehabilitation” line			X	121
81. Essential Services costs listed on “Social Services” line			X	121
82. Operations, maintenance, repair costs listed on “Operating Costs” line			X	121
83. Homeless Prevention costs listed on “General (Homeless Prevention),” “Rental Assistance,” “Mortgage Assistance,” or “Security Deposit” lines			X	121

Required Information	Yes	No	N/A	Verification Found on Page(s)
84. Administrative costs listed on the "General Program Administration" line			X	121
85. Is the appropriate areas checked to describe the activity? More than one may be appropriate. If "Other" is checked, is a description included?			X	121
86. If the activity is residential, is the first column and racial/ethnic information included on the PR19 report?			X	121
87. Does the "Percent of Services Provided to" total 100%?			X	121
88. In the racial/ethnic section, are the "Total Number of Beneficiaries" and "Total" the same?			X	121
89. Are the amounts budgeted for all essential services activities equal to or less than 30% of each ESG grant? If it is higher was a waiver obtained from HUD?			X	121
90. Are the amounts budgeted for all homeless prevention activities equal to or less than 30% of each ESG grant?			X	121
91. Are the amounts budgeted for all administration activities equal to or less than 5% of each ESG grant?			X	121
92. If there are multiple activities under one ESG project, are the beneficiary and accomplishment information totaled and reported only under the first activity? (This is to avoid double counting beneficiaries of the same project)			X	121
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS				
93. Is there an analysis of how HOPWA funds were distributed among different categories of housing needs as identified in the Consolidated Plan been included?			X	121
94. Has an overview of the following been included? a. Overview of activities carried out?..... b. Barriers encountered? c. Actions in response to barriers?..... d. Recommendations for program improvements?.....			X	121
95. Information on other resources used in conjunction with HOPWA funded activities?			X	121
96. Are all activities listed in the Consolidated Plan included in the report?			X	121
97. If an existing activity was cancelled or substantially modified, or a new activity was added, were the citizen participation requirements completed?			X	121

Based on my review of the CAPER in relationship to the applicable regulations and guidance, the CAPER is:

	Yes	No
Approved		
Disapproved		
Date		

Reviewer: _____

Date: _____

Program Manager: _____

Date: _____

CPD Director: _____

Date: _____

(2) Summary listing of impediments

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #14: Members of the protected classes are usually overrepresented in public housing and Section 8 housing						
Increase supply of decent affordable private sector housing	A. Continue to invest CDBG and HOME funds for decent affordable housing.	A. City councils	A. Number of affordable units	A. Ongoing	A. \$	
	B. Continue to pursue other funding (LUHTC, Section 202, Section 811, et. al.) to provide decent affordable housing for low-income and elderly residents and persons with disabilities.	B. City councils	B. Number of affordable units	B. Ongoing	B. \$	
	C. Increase outreach efforts to get additional Section 8 participating landlords, especially units located outside of Impacted Areas.	C. DHC, MHA & RIHA	C. Number of new participating landlords	C. Ongoing	C. \$	
Impediment #15: Disproportionate impact of mortgage loan denial and high cost lending on the protected classes						
Eliminate discriminatory mortgage lending practices against minorities	A. Conduct mortgage testing.	A. DCRC, MHRC, RIHRC, City staff	A. Mortgage testing conducted	A. 2012-2015	A. \$	
	B. Continue fair housing education and outreach efforts to consumers and lending institutions to identify and eliminate illegal mortgage lending practices.	B. DCRC, MHRC, RIHRC, lending institutions	B. Number of education and outreach efforts	B. Ongoing	B. \$	
	C. Continue financial education courses for minority groups through Quad City Dollarwise and other means.	C. Quad City Dollarwise	C. Number of courses presented	C. Ongoing	C. N/A	
Impediment #16: Discriminatory practices in real estate, mortgage lending and homeowner insurance practices						
Eliminate discriminatory real estate, mortgage lending and homeowner insurance practices	A. Secure funding to undertake the various types of testing/auditing needed to eliminate these practices.	A. City councils, qualified fair housing advocacy organizations	A. Amount of funding obtained	A. Ongoing	A. \$	
	B. Continue fair housing education workshop presentations to REALTORS®, lending institutions, and insurance companies to help them identify and eliminate illegal practices.	B. DCRC, MHRC, RIHRC, REALTORS®, lending institutions, insurance companies	B. Number of presentations made	B. Ongoing	B. \$	

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #17: Inadequate minority representation in the membership of the Quad City Area REALTORS® Association						
Increase minority membership in the Quad City Area REALTORS® Association	Contact the Quad City Area REALTORS® Association and urge it to follow up with its Board of Director's stated intention to solicit more minorities for its membership rolls.	City councils, City staff, DCRC, MHRC, RIHRC, REALTORS®	Increased number of minority members in QCARA	2012-2015	N/A	
Impediment #18: Discriminatory language in the real estate advertisements in local newspapers and other real estate publications						
Eliminate discriminatory language in real estate advertisements	A. Initiate discussions with local REALTORS® and lending institutions to achieve more widespread publication of the HUD fair housing logo, the equal opportunity housing logo and equal opportunity lending logo in their real estate advertisements, especially in large display advertisements.	A. City staff, DCRC, MHRC, RIHRC, REALTORS®, lending institutions	A. Discussions with REALTORS® and lending institutions held	A. 2013-2014	A. N/A	
	B. Contact publishers of local newspapers and other real estate publications to remind them of their responsibilities under federal, state and local fair housing laws regarding the publication of real estate advertisements. Request that they publish notices regarding their policies and legal obligations about publishing real estate advertisements that are in compliance with federal, state, and local laws. Such notices should include a list of the federal, state, and local protected classes.	B. City staff, local newspapers	B. Publishers contacted	B. 2013-2014	B. N/A	

11. Fair Housing Action Plan for Moline

ABBREVIATION KEY:

MHA = Moline Housing Authority

MHRC = Moline Human Rights Commission

MP & DD = Moline Planning and Development Department

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #1: Failure to identify affirmatively furthering fair housing choice as a project requirement and evaluation consideration in the CDBG application packet						
Increased consideration of affirmatively furthering fair housing choice when making CDBG funding decisions	A. Moline should amend its CDBG application packet to explicitly state that successful applicants must comply with federal, state and local fair housing laws.	A. MP & DD	A. Amended Application packet	A. 2012-2013	A. N/A	
	B. Moline should amend its CDBG sub-recipient agreement to include a paragraph under Article IX. PERSONNEL & PARTICIPANT CONDITIONS that explicitly addresses fair housing compliance. This amendment should clarify to subrecipients that compliance with the Illinois Human Rights Act and the Civil Rights Act entails compliance with the Fair Housing Act.	B. MP & DD	B. Amended subrecipient agreement	B. 2012-2013	B. N/A	
	C. Moline should amend its CDBG application packet to include a checklist of evaluation criteria for CACUP to use when reviewing applications.	C. MP & DD	C. Amended Application packet	C. 2012-2013	C. N/A	
Impediment #2: Lack of housing and land use strategies in local plans to further fair housing						
Increased consideration of fair housing choice in comprehensive planning efforts	Moline should strengthen its comprehensive plan by adding an overarching statement of intention to affirmatively further fair housing choice and policy goals and objectives that address this intention.	City Council	Amend comprehensive plan	2012-2013	\$	
Impediment #3: Minimal amount of land zoned and available for multi-family housing						
Increased supply of land zoned and available for multi-family development	Moline should amend its zoning map to increase the amount of land zoned and available for multi-family housing development.	City Council	Amended zoning map	2013-2014	\$	
Impediment #4: Restrictive zoning definitions of "family"						
Adopt a more inclusive zoning ordinance definition of "family"	Moline should consider amending its zoning definition of family to facilitate fair housing choice for non-traditional, non-student family households.	City Council	Amend zoning ordinance	2013-2014	\$	

ABBREVIATION KEY:

MHA = Moline Housing Authority
 MHRC = Moline Human Rights Commission
 MP & DD = Moline Planning and Development Department

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #5: Overly restrictive regulations for Group Homes for Persons with Disabilities						
Increase accommodations for group homes	Moline should amend its zoning ordinance to define "group homes for persons with disabilities" as a separate use category and thereby remove the barriers posed by requirements for other uses in the "group residential" category.	City Council	Amended zoning ordinance	2012-2013	\$	
Impediment #6: Lack of knowledge about fair housing laws and landlord/tenant rights and responsibilities						
Increase knowledge about fair housing laws and landlord/tenant rights and responsibilities	Moline should make presentations to public housing authority residents regarding renters' rights and responsibilities. The City should determine the most appropriate party(ies) to make these presentations -- government officials, City staff, representatives of social service and advocacy agencies, housing authority personnel, or others -- to reach the maximum audience.	City Council, MP & DD, MHA	Number of presentations made	Ongoing	N/A	
Impediment #7: Lack of local fair housing ordinance						
Adopt a fair housing ordinance	Moline should prepare and adopt a fair housing ordinance. Add this ordinance to the elements listed under the fair housing tab in the menu bar on the home page of the City's website	City Council	Adoption of fair housing ordinance	2013-2014	\$	
Impediment #8: Ineffectual fair housing organization						
Reorganize and re-energize the City's human rights commission	A. Moline should implement its Seven-Point Plan to reorganize and re-energize the City's human rights commission. This effort should include establishing a process for reviewing, evaluating and resolving fair housing complaints at the local level. B. Moline's human rights commission should pursue the possibility of obtaining pro-bono legal assistance from attorneys of the John Deere Corporation to mediate fair housing	A. City Council, MHRC	A. Completion of Seven-Point Plan	A. 2012-2013	A. N/A	
		B. MHRC	B. Obtain pro-bono legal counsel	B. 2012-2013	B. N/A	
Impediment #9: Questionable access to public services and programs for persons with limited English proficiency						
Determine the need for a Language Access Plan (LAP)	Conduct Language Access Plan (LAP) four-factor analysis to determine if an LAP is needed	MP & DD	Completion of LAP four-factor analysis	2013-2014	N/A	

15. Regional Fair Housing Action Plan

ABBREVIATION KEY:

CPED = Davenport Community Planning and Economic Development Department
 DCRC = Davenport Civil Rights Commission
 DHC = Davenport Housing Commission
 MHA = Moline Housing Authority
 MHRC = Moline Human Rights Commission
 MP & DD = Moline Planning and Development Department
 QCAIR = Quad Cities Alliance for Immigrants and Refugees
 RIC & EDD = Rock Island Community and Deconomic Development Division
 RIHA = Rock Island Housing Authority
 RIHRC = Rock Island Human Rights Commission

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #1: Lack of decent affordable housing						
Increase the supply of affordable housing	A. Continue to make affordable housing investments in both impacted and non-impacted areas.	A. City councils	A. Number of units constructed or rehabilitated	A. Ongoing	A. \$	
	B. Reduce or waive permit fees for area developers and non-profits seeking to build affordable housing.	B. City councils	B. Number of fee reductions or waivers	B. Ongoing	B. N/A	
	C. Increase outreach to landlords to get additional Section 8 participating landlords, particularly property owners with units located outside of impacted Areas.	C. City councils, public housing authorities	C. Number of new Section 8 landlords	C. Ongoing	C. N/A	
	D. Secure funding or other resources (e.g., volunteer organizations) to provide needed accessibility modifications for tenants who cannot afford them.	D. City councils	D. Number of units receiving accessibility	D. Ongoing	D. \$	
	E. Increase the supply of accessible affordable units for people with physical disabilities.	E. Public housing authorities	E. Number of new accessible units	E. Ongoing	E. \$	
	F. Continue administering/ seeking/applying for lead paint programs to reduce the associated hazards in the cities' affordable housing stock for protected classes.	F. CPED, MP & DD, RIC & EDD	F. Number of units remediated Number of applications submitted	F. Ongoing	F. \$	
Impediment #2: Failure to identify affirmatively furthering fair housing choice as a project requirement and evaluation consideration in the CDBG application packet						
Increased consideration of a affirmatively furthering fair housing choice when making CDBG funding decisions	Each of the three cities should amend its CDBG application packet to include a affirmatively furthering fair housing choice as one of the cities' consideration when evaluating CDBG applications.	CPED, MP & DD, RIC & EDD	Application packet amended	2012-2014	N/A	

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #3: Lack of Affirmative Marketing Policy						
Create HUD-compliant documents	If applicable, the three cities should adopt affirmative marketing policies for their CDBG- and HOME-assisted housing with five or more units.	City councils	HUD-compliant affirmative marketing policy	2012-2014	N/A	
Impediment #4: Inadequate representation of the protected classes on local housing-related appointed boards and commissions						
Increase the number of members of the protected classes on appointed boards and commissions	Conduct outreach to members of the protected classes to recruit them to serve on housing-related boards and commissions when vacancies occur through resignation or term expiration.	City councils	Number of members of protected classes appointed to boards and commissions	Ongoing	N/A	
Impediment #5: Inadequate supply of affordable accessible residential units						
Increase the supply of affordable accessible units	A. Davenport, Moline and Rock Island should amend their rental property inspection checklists to include information on interior and exterior accessibility features of the properties. This information can then be used to construct a database of accessible rental properties.	A. CPED, MP & DD, RIC & EDD	A. Number of additional affordable accessible units	A. Ongoing	A. \$	
	B. Davenport, Moline and Rock Island should continue to collaborate with social service agencies and disability advocacy organizations to identify funding sources to provide affordable accessible residential units for the protected classes, including City general funds, CDBG entitlement funds, and HOME entitlement funds.	B. City councils, Davenport Community Services Division	B. Number of additional affordable accessible units	B. Ongoing	B. \$	
Impediment #6: Questionable access to public services and programs for persons with limited English proficiency						
Determine the need for a Language Access Plan (LAP)	Conduct Language Access Plan (LAP) four-factor analysis to determine if an LAP is needed.	MP & DD, RIC & EDD	Completion of LAP four-factor analysis	2013-2014	N/A	

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #7: Lack of or inadequate public transit						
Increase the frequency and extend the hours of public transit operations	A. Implement the transit-related actions steps in municipal comprehensive plans or other local plans to maximize the linking of affordable housing with access to employment centers, services, and amenities.	A. City councils, CPED, MP & DD, RIC & EDD	A. Number of transit-related actions implemented	A. Ongoing	A. \$	
	B. Continue to work with regional transit agencies to provide the most optimal, economically feasible public transit options for minority and low and moderate income households.	B. City councils, CPED, MP & DD, RIC & EDD, Ctibus, MetroLINK, River Bend Transit, Iowa Quad Cities Transit	B. Increased public transit options for minority and low/moderate income households	B. Ongoing	B. N/A	
	C. For any proposed multi-family residential development (greater than four units), during the project review process, municipalities should consider the proposed project's site location for proximity to and suitability and accessibility for public transit and consumer access to bus shelters. More specifically, review of new residential developments should include a plan review by the Bi-State Regional Commission (the metropolitan planning organization) for its comments on to what degree the proposed development could accommodate public transit.	C. CPED, MP & DD, RIC & EDD, Bi-State Regional Commission	C. Plans reviewed with Bi-State Regional Commission	C. Ongoing	C. N/A	
Impediment #8: Lack of knowledge about fair housing laws and landlord/tenant rights and responsibilities						
Increase knowledge about fair housing laws and landlord/tenant rights and responsibilities	A. Continue/increase the number of public outreach efforts at which fair housing educational materials are presented and distributed, especially in neighborhoods that are home to the protected classes. Attendance and presentations by City officials may combat the perception that local governments are not concerned with the welfare of the protected classes.	A. City councils, CPED, MP & DD, RIC & EDD, DCRC, MHRC, RIHRC	A. Number of public outreach efforts	A. Ongoing	A. N/A	
	B. Add a fair housing tab to the menu bar on the home page of the City's website to facilitate easy access to fair housing information.	B. City councils	B. Fair housing tab added to City website home page	B. 2013-2014	B. N/A	
	C. Present fair housing workshops at meetings sponsored by Quad City Alliance for Immigrants and Refugees (QCAIR).	C. City councils, CPED, MP & DD, RIC & EDD, DCRC, MHRC, RIHRC, QCAIR	C. Number of workshops attended	C. Ongoing	C. N/A	
Impediment #9: Ineffectual fair housing organization						
Improve operation of local human relations commissions	Conduct a summit meeting of Quad City area fair housing organizations to exchange information and ideas about "best practices" for addressing fair housing issues.	DCRC, MHRC, RIHRC	Summit meeting conducted	2013-2014	N/A	

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Proposed Investment	Date Completed
Impediment #10: Lack of employment opportunities for minority and low- and moderate-income households						
Increase jobs for minorities and low/moderate income households	A. Facilitate access to employment and job training programs.	A. City departments	A. Number of referrals	A. Ongoing	A. \$	
	B. Continue to invest in economic development projects that create jobs for low- and moderate-income residents.	B. City councils	B. Number of jobs created	B. Ongoing	B. \$	
Impediment #11: Cultural and language barriers for minority groups, including refugees and immigrants						
Assimilation of minority groups into the community	A. Conduct fair housing education and outreach efforts to explain renters' rights and responsibilities.	A. City staff, DCRC, MHRC, RIHRC	A. Number of outreach efforts	A. Ongoing	A. \$	
	B. Provide adequate resources for independent certified interpreters/translators for minorities, refugees and immigrants.	B. City councils, CDBG	B. Amount of funds provided	B. Ongoing	B. \$	
	C. Support the efforts of the Quad City Alliance for Immigrants and Refugees to build a community of refugees, immigrants and local citizens.	C. City councils, City Staff, DCRC, MHRC, RIHRC, QCAIR	C. Amount of funds provided, number of outreach efforts	C. Ongoing	C. \$	
Impediment #12: Perception that some local governments are unfriendly toward minorities and cannot be trusted to protect minorities' best interests						
Improve relations between local governments and minorities	A. Increase outreach to minority groups to learn the bases for these perceptions.	A. City councils	A. Number of outreach efforts	A. Ongoing	A. \$	
	B. Attend community events in minority neighborhoods to meet residents and provide information on City programs and services.	B. City councils, City staff	B. Number of events attended	B. Ongoing	B. \$	
	C. Establish and maintain ongoing contact with agencies that serve minority populations and persons with LEP.	C. City councils, City staff	C. Regular communications with agencies	C. Ongoing	C. \$	
	D. Provide and/or increase funding to support agencies that serve minority groups and the protected classes.	D. City councils	D. Amount of funds provided	D. Ongoing	D. \$	
	E. Increase the number of members of the protected classes who are appointed to boards and commissions that deal with housing-related issues.	E. City councils	E. Number of members of protected classes appointed to boards and commissions	E. 2012 - ongoing	E. N/A	
Impediment #13: Concentrations of multi-family housing in Impacted Areas						
Increase supply of multi-family housing in non-Impacted Areas	A. Continue to invest CDBG and HOME funds to create new multi-family housing opportunities outside of Impacted Areas.	A. City councils	A. Number of multi-family units created	A. Ongoing	A. \$	
	B. Amend zoning maps to increase the amount of land zoned and available for multi-family housing development	B. City councils, City staff	B. Amended zoning map	B. 2013-2014	B. \$	