

Committee-of-the-Whole Agenda

6:30 p.m.

Tuesday, March 12, 2013

Proclamations

- A Request from the Pilot Club of Moline to declare March 11-17, 2013 as “Brain Awareness Week.”
- A Request from DeMolay of Illinois to declare March 2013 as “DeMolay Month.”

Questions on the Agenda

Agenda Items

- 1. Approval of a Contract with Valley Construction for Project #1174, 2013 Residential Resurfacing.** (Scott Hinton, City Engineer)
- 2. Approval of a Contract with Walter D Laud for Project #1175, 2013 Alley Reconstruction** (Scott Hinton, City Engineer)
- 3. Other**

Informational

City Council Goals Progress Report (Lew Steinbrecher, City Administrator)
Report Attached

Explanation

1. Approval of a Contract with Valley Construction for Project #1174, 2013 Residential Resurfacing. (Scott Hinton, City Engineer)

Explanation: Bids were opened and publicly read on February 26, 2013 for Project #1174 with the following results with additional documentation attached:

\$942,364.20	Valley Construction
\$971,675.00	Walter D Laud
\$976,987.86	General Asphalt
\$1,010,011.00	McCarthy Improvement
\$1,032,293.00	Brandt Construction
\$1,278,449.65	Walter D Laud

Project #1174 includes the resurfacing of 5th Street from 23rd – 24th Avenues, 24th Avenue from 31st – 34th Streets, 32nd Avenue from 35th – 41st Street, and 34th Street from 12th – 23rd Avenue.

Staff Recommendation: Staff recommends approval of a contract with the lowest responsible and responsive bidder, Valley Construction.

Fiscal Impact: Funds are budgeted and available as follows:

ACCOUNT	BUDGETED	AS-BID	
Utility Tax	635,000.00	685,584.60	510-9965-438.08-10
Water	96,000.00	78,627.60	310-1716-434.08-45
WPC	96,000.00	135,337.00	320-1840-433.08-30
Storm	26,000.00	42,815.00	330-1971-433.08-35
	\$853,000.00	\$942,364.20	

Goals Impacted: Strong Local Economy & Improved City Infrastructure & Facilities

2. Approval of a Contract with Walter D Laud for Project #1175, 2013 Alley Reconstruction (Scott Hinton, City Engineer)

Explanation: Bids were opened and publicly read on February 26, 2013 for Project #1175 with the following results with additional documentation attached:

\$87,466.65	Walter D Laud
\$91,086.50	AJ Excavating
\$93,118.50	Centennial Contractors
\$97,614.50	Langman Construction
\$99,415.95	Brandt Construction
\$104,272.00	Valley Construction

Project #1175 includes the reconstruction of the east/west alley south of 20th Avenue between 8th and 9th Streets.

Staff Recommendation: Staff recommends approval of a contract with the lowest responsible and responsive bidder, Valley Construction.

Fiscal Impact: Funds are budgeted and available as follows:

ACCOUNT	BUDGETED	AS-BID	
Utility Tax	100,000.00	87,466.65	510-9965-438.08-23
Water			310-1716-434.08-45
WPC			320-1840-433.08-30
Storm			330-1971-433.08-35
	\$100,000.00	\$87,466.65	

Goals Impacted: Strong Local Economy & Improved City Infrastructure & Facilities

CITY OF MOLINE, IL BID TABULATION

Bid Date and Time: February 26, 2013 11:00 a.m.

Project: 1174 - 2013 Residential Resurfacing

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	Valley Construction Company		Walter D. Laud, Inc.		General Asphalt Construction	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	HMA Surface Removal (CM), 3"	1228	S.Y.	\$4.25	\$5,219.00	\$8.00	\$9,824.00	\$7.58	\$9,308.24
2	Tree Removal (6 to 15 Units Diameter)	20	UNIT	\$18.00	\$360.00	\$25.00	\$500.00	\$38.18	\$763.60
3	Tree Removal (Over 15 Units Diameter)	54	UNIT	\$22.50	\$1,215.00	\$35.00	\$1,890.00	\$59.99	\$3,239.46
4	Bituminous Materials (Prime Coat)	1779	GAL	\$5.90	\$10,496.10	\$3.00	\$5,337.00	\$7.88	\$14,018.52
5	Mixture for Cracks, Joints, and Flangeways	75	TON	\$150.00	\$11,250.00	\$300.00	\$22,500.00	\$353.50	\$26,512.50
6	Poly Leveling Binder, MM, IL 4.75, N50, 1"	22267	S.Y.	\$5.95	\$132,488.65	\$6.00	\$133,602.00	\$6.70	\$149,188.90
7	PHMA Surface Course, Mix "D", N50, 2"	22267	S.Y.	\$9.95	\$221,556.65	\$10.00	\$222,670.00	\$10.95	\$243,823.65
8	Incidental HMA Surfacing	15	TON	\$300.00	\$4,500.00	\$325.00	\$4,875.00	\$101.00	\$1,515.00
9	Aggregate Surface Course, Type B	3	TON	\$50.00	\$150.00	\$100.00	\$300.00	\$50.50	\$151.50
10	Temporary Ramp	296	S.Y.	\$25.00	\$7,400.00	\$10.00	\$2,960.00	\$30.30	\$8,968.80
11	Class B Patch, Type II, 7"	123	S.Y.	\$149.90	\$18,437.70	\$119.00	\$14,637.00	\$106.50	\$13,099.50
12	Class B Patch, Type III, 7"	120	S.Y.	\$129.50	\$15,540.00	\$108.00	\$12,960.00	\$100.90	\$12,108.00
13	Class B Patch, Type IV, 7"	1204	S.Y.	\$99.50	\$119,798.00	\$100.00	\$120,400.00	\$78.48	\$94,489.92
14	Class B Patch, Type IV, 8"	869	S.Y.	\$110.50	\$96,024.50	\$102.00	\$88,638.00	\$81.84	\$71,118.96
15	Sidewalk Removal	2407	S.F.	\$1.50	\$3,610.50	\$1.00	\$2,407.00	\$1.05	\$2,527.35
16	PCC Sidewalk	2588	S.F.	\$6.00	\$15,528.00	\$6.50	\$16,822.00	\$5.25	\$13,587.00
17	Detectable Warnings	168	S.F.	\$38.00	\$6,384.00	\$35.00	\$5,880.00	\$32.12	\$5,396.16
18	Seeding Special Complete	400	S.Y.	\$1.75	\$700.00	\$1.00	\$400.00	\$5.05	\$2,020.00
19	Detector Loop	206	L.F.	\$15.25	\$3,141.50	\$15.25	\$3,141.50	\$15.86	\$3,267.16
20	Traffic Control and Protection	1	L SUM	\$11,785.00	\$11,785.00	\$27,000.00	\$27,000.00	\$18,180.00	\$18,180.00
21	Water Main, D.I.P., P CL 350, 8"	424	L.F.	\$50.00	\$21,200.00	\$58.50	\$24,804.00	\$74.24	\$31,477.76
22	6"x6" tapping tee with 6" Valve and Valve Box	2	EACH	\$3,250.00	\$6,500.00	\$3,400.00	\$6,800.00	\$2,941.12	\$5,882.24
23	8"x8"x6" Tee	2	EACH	\$400.00	\$800.00	\$450.00	\$900.00	\$428.24	\$856.48
24	DIMJ Cap, 6"	2	EACH	\$110.00	\$220.00	\$190.00	\$380.00	\$108.07	\$216.14
25	8"x6" Reducer	2	EACH	\$250.00	\$500.00	\$240.00	\$480.00	\$206.04	\$412.08
26	45 Degree Bend, 8"	2	EACH	\$300.00	\$600.00	\$350.00	\$700.00	\$286.09	\$572.18
27	11.25 Degree Bend, 8"	1	EACH	\$280.00	\$280.00	\$350.00	\$350.00	\$291.64	\$291.64
28	Fire Hydrant Assembly, Complete	2	EACH	\$3,990.00	\$7,980.00	\$4,000.00	\$8,000.00	\$4,082.93	\$8,165.86

The above prices are "as read" and are subject to approval by the City of Moline Engineering Department.

29	Remove Frame and Top Section of Valve Vault & Backfill	1	EACH	\$430.00	\$430.00	\$700.00	\$700.00	\$802.95	\$802.95
30	Fire Hydrant to be Removed	2	EACH	\$430.00	\$860.00	\$700.00	\$1,400.00	\$603.98	\$1,207.96
31	Standard Test Connection, 1"	1	EACH	\$430.00	\$430.00	\$250.00	\$250.00	\$509.04	\$509.04
32	Water Service Connection, Complete, 1"	13	EACH	\$330.00	\$4,290.00	\$800.00	\$10,400.00	\$660.54	\$8,587.02
33	Water Service Pipe, 1"	99	L.F.	\$25.00	\$2,475.00	\$12.00	\$1,188.00	\$44.30	\$4,385.70
34	Water Service Pipe, 1" (Bored)	167	L.F.	\$27.80	\$4,642.60	\$18.00	\$3,006.00	\$28.63	\$4,781.21
35	Curb Stop & Box, 1"	13	EACH	\$325.00	\$4,225.00	\$200.00	\$2,600.00	\$577.72	\$7,510.36
36	Trench Backfill (Water)	245	C.Y.	\$28.00	\$6,860.00	\$19.00	\$4,655.00	\$23.55	\$5,769.75
37	Valve Box to be Adjusted	9	EACH	\$745.00	\$6,705.00	\$350.00	\$3,150.00	\$432.28	\$3,890.52
38	Valve Vault to be Adjusted	10	EACH	\$900.00	\$9,000.00	\$800.00	\$8,000.00	\$550.45	\$5,504.50
39	Domestic Water Service to be Adjusted	1	EACH	\$630.00	\$630.00	\$350.00	\$350.00	\$442.13	\$442.13
40	Sanitary Sewer, 8" D.I.P. P CL 350	54	L.F.	\$170.00	\$9,180.00	\$147.00	\$7,938.00	\$123.12	\$6,648.48
41	Sanitary Sewer, 10" D.I.P. P CL 350	419	L.F.	\$80.00	\$33,520.00	\$125.00	\$52,375.00	\$94.54	\$39,612.26
42	Manhole Sanitary, Type A, 4' Diameter w/Type1 Frame & Closed Lid	1	EACH	\$4,700.00	\$4,700.00	\$4,500.00	\$4,500.00	\$3,272.40	\$3,272.40
43	Manhole Sanitary, Type A, 5' Diameter w/Type1 Frame & Closed Lid	2	EACH	\$5,695.00	\$11,390.00	\$3,500.00	\$7,000.00	\$5,175.24	\$10,350.48
44	Sanitary Sewer Service, 6"	397	L.F.	\$70.00	\$27,790.00	\$61.50	\$24,415.50	\$59.44	\$23,597.68
45	Sanitary Lateral Connection, 10"x6" Wye	14	EACH	\$750.00	\$10,500.00	\$1,000.00	\$14,000.00	\$1,376.13	\$19,265.82
46	Trench Backfill (Sanitary)	782	C.Y.	\$26.00	\$20,332.00	\$20.00	\$15,640.00	\$23.55	\$18,416.10
47	Manhole to be Adjusted	19	EACH	\$900.00	\$17,100.00	\$800.00	\$15,200.00	\$856.48	\$16,273.12
48	Remove Manhole, Sanitary	3	EACH	\$275.00	\$825.00	\$500.00	\$1,500.00	\$344.66	\$1,033.98
49	Pipe Underdrain, 4" Complete	20	L.F.	\$12.00	\$240.00	\$15.00	\$300.00	\$55.05	\$1,101.00
50	Catch Basin to be Adjusted	1	EACH	\$900.00	\$900.00	\$900.00	\$900.00	\$525.20	\$525.20
51	Inlet Single to be Adjusted	15	EACH	\$900.00	\$13,500.00	\$900.00	\$13,500.00	\$676.20	\$10,143.00
52	Inlet Double to be Adjusted	8	EACH	\$1,250.00	\$10,000.00	\$1,200.00	\$9,600.00	\$901.43	\$7,211.44
53	Remove Inlet Single	1	EACH	\$150.00	\$150.00	\$350.00	\$350.00	\$339.36	\$339.36
54	Remove Inlet Double	1	EACH	\$250.00	\$250.00	\$700.00	\$700.00	\$412.84	\$412.84
55	Catch Basin Single	1	EACH	\$1,800.00	\$1,800.00	\$2,400.00	\$2,400.00	\$3,167.36	\$3,167.36
56	Catch Basin Double	1	EACH	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$4,403.60	\$4,403.60
57	Manhole, Storm, Type A, 6' Diameter w/Type1 Frame & Closed Lid	1	EACH	\$13,975.00	\$13,975.00	\$24,000.00	\$24,000.00	\$26,664.00	\$26,664.00
	TOTAL				\$942,364.20		\$971,675.00		\$976,987.86

**McCarthy Improvement
Company**

Brandt Construction Co.

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	HMA Surface Removal (CM), 3"	1228	S.Y.	\$8.00	\$9,824.00	\$6.50	\$7,982.00		\$0.00
2	Tree Removal (6 to 15 Units Diameter)	20	UNIT	\$45.00	\$900.00	\$20.00	\$400.00		\$0.00
3	Tree Removal (Over 15 Units Diameter)	54	UNIT	\$46.00	\$2,484.00	\$25.00	\$1,350.00		\$0.00
4	Bituminous Materials (Prime Coat)	1779	GAL	\$3.00	\$5,337.00	\$5.15	\$9,161.85		\$0.00
5	Mixture for Cracks, Joints, and Flangeways	75	TON	\$300.00	\$22,500.00	\$153.00	\$11,475.00		\$0.00
6	Poly Leveling Binder, MM, IL 4.75, N50, 1"	22267	S.Y.	\$6.00	\$133,602.00	\$6.55	\$145,848.85		\$0.00
7	PHMA Surface Course, Mix "D", N50, 2"	22267	S.Y.	\$10.00	\$222,670.00	\$12.35	\$274,997.45		\$0.00
8	Incidental HMA Surfacing	15	TON	\$325.00	\$4,875.00	\$178.00	\$2,670.00		\$0.00
9	Aggregate Surface Course, Type B	3	TON	\$25.00	\$75.00	\$40.00	\$120.00		\$0.00
10	Temporary Ramp	296	S.Y.	\$10.00	\$2,960.00	\$46.25	\$13,690.00		\$0.00
11	Class B Patch, Type II, 7"	123	S.Y.	\$120.00	\$14,760.00	\$130.00	\$15,990.00		\$0.00
12	Class B Patch, Type III, 7"	120	S.Y.	\$110.00	\$13,200.00	\$130.00	\$15,600.00		\$0.00
13	Class B Patch, Type IV, 7"	1204	S.Y.	\$100.00	\$120,400.00	\$103.00	\$124,012.00		\$0.00
14	Class B Patch, Type IV, 8"	869	S.Y.	\$85.00	\$73,865.00	\$113.00	\$98,197.00		\$0.00
15	Sidewalk Removal	2407	S.F.	\$3.00	\$7,221.00	\$1.30	\$3,129.10		\$0.00
16	PCC Sidewalk	2588	S.F.	\$7.00	\$18,116.00	\$8.00	\$20,704.00		\$0.00
17	Detectable Warnings	168	S.F.	\$40.00	\$6,720.00	\$37.00	\$6,216.00		\$0.00
18	Seeding Special Complete	400	S.Y.	\$6.00	\$2,400.00	\$1.45	\$580.00		\$0.00
19	Detector Loop	206	L.F.	\$17.00	\$3,502.00	\$17.00	\$3,502.00		\$0.00
20	Traffic Control and Protection	1	L. SUM	\$65,800.00	\$65,800.00	\$16,000.00	\$16,000.00		\$0.00
21	Water Main, D.I.P., P CL 350, 8"	424	L.F.	\$73.50	\$31,164.00	\$48.50	\$20,564.00		\$0.00
22	6"x6" tapping tee with 6" Valve and Valve Box	2	EACH	\$3,460.00	\$6,920.00	\$2,400.00	\$4,800.00		\$0.00
23	8"x8"x6" Tee	2	EACH	\$600.00	\$1,200.00	\$625.00	\$1,250.00		\$0.00
24	DIMJ Cap, 6"	2	EACH	\$230.00	\$460.00	\$500.00	\$1,000.00		\$0.00
25	8"x6" Reducer	2	EACH	\$325.00	\$650.00	\$425.00	\$850.00		\$0.00
26	45 Degree Bend, 8"	2	EACH	\$453.00	\$906.00	\$500.00	\$1,000.00		\$0.00
27	11.25 Degree Bend, 8"	1	EACH	\$453.00	\$453.00	\$500.00	\$500.00		\$0.00
28	Fire Hydrant Assembly, Complete	2	EACH	\$3,960.00	\$7,920.00	\$4,200.00	\$8,400.00		\$0.00
29	Remove Frame and Top Section of Valve Vault & Backfill	1	EACH	\$903.00	\$903.00	\$1,350.00	\$1,350.00		\$0.00

The above prices are "as read" and are subject to approval by the City of Moline Engineering Department.

30	Fire Hydrant to be Removed	2	EACH	\$420.00	\$840.00	\$620.00	\$1,240.00	\$0.00
31	Standard Test Connection, 1"	1	EACH	\$370.00	\$370.00	\$300.00	\$300.00	\$0.00
32	Water Service Connection, Complete, 1"	13	EACH	\$296.00	\$3,848.00	\$250.00	\$3,250.00	\$0.00
33	Water Service Pipe, 1"	99	L.F.	\$25.00	\$2,475.00	\$39.00	\$3,861.00	\$0.00
34	Water Service Pipe, 1" (Bored)	167	L.F.	\$44.00	\$7,348.00	\$28.00	\$4,676.00	\$0.00
35	Curb Stop & Box, 1"	13	EACH	\$353.00	\$4,589.00	\$325.00	\$4,225.00	\$0.00
36	Trench Backfill (Water)	245	C.Y.	\$30.00	\$7,350.00	\$24.00	\$5,880.00	\$0.00
37	Valve Box to be Adjusted	9	EACH	\$296.00	\$2,664.00	\$600.00	\$5,400.00	\$0.00
38	Valve Vault to be Adjusted	10	EACH	\$296.00	\$2,960.00	\$800.00	\$8,000.00	\$0.00
39	Domestic Water Service to be Adjusted	1	EACH	\$296.00	\$296.00	\$400.00	\$400.00	\$0.00
40	Sanitary Sewer, 8" D.I.P. P CL 350	54	L.F.	\$270.00	\$14,580.00	\$200.00	\$10,800.00	\$0.00
41	Sanitary Sewer, 10" D.I.P. P CL 350	419	L.F.	\$65.00	\$27,235.00	\$71.25	\$29,853.75	\$0.00
42	Manhole Sanitary, Type A, 4' Diameter w/Type1 Frame & Closed Lid	1	EACH	\$6,860.00	\$6,860.00	\$4,000.00	\$4,000.00	\$0.00
43	Manhole Sanitary, Type A, 5' Diameter w/Type1 Frame & Closed Lid	2	EACH	\$5,160.00	\$10,320.00	\$5,550.00	\$11,100.00	\$0.00
44	Sanitary Sewer Service, 6"	397	L.F.	\$70.00	\$27,790.00	\$70.00	\$27,790.00	\$0.00
45	Sanitary Lateral Connection, 10"x6" Wye	14	EACH	\$958.00	\$13,412.00	\$1,200.00	\$16,800.00	\$0.00
46	Trench Backfill (Sanitary)	782	C.Y.	\$34.00	\$26,588.00	\$24.00	\$18,768.00	\$0.00
47	Manhole to be Adjusted	19	EACH	\$1,015.00	\$19,285.00	\$800.00	\$15,200.00	\$0.00
48	Remove Manhole, Sanitary	3	EACH	\$565.00	\$1,695.00	\$2,300.00	\$6,900.00	\$0.00
49	Pipe Underdrain, 4" Complete	20	L.F.	\$16.00	\$320.00	\$26.50	\$530.00	\$0.00
50	Catch Basin to be Adjusted	1	EACH	\$900.00	\$900.00	\$575.00	\$575.00	\$0.00
51	Inlet Single to be Adjusted	15	EACH	\$827.00	\$12,405.00	\$575.00	\$8,625.00	\$0.00
52	Inlet Double to be Adjusted	8	EACH	\$700.00	\$5,600.00	\$755.00	\$6,040.00	\$0.00
53	Remove Inlet Single	1	EACH	\$565.00	\$565.00	\$715.00	\$715.00	\$0.00
54	Remove Inlet Double	1	EACH	\$565.00	\$565.00	\$715.00	\$715.00	\$0.00
55	Catch Basin Single	1	EACH	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00	\$0.00
56	Catch Basin Double	1	EACH	\$4,300.00	\$4,300.00	\$3,510.00	\$3,510.00	\$0.00
57	Manhole, Storm, Type A, 6' Diameter w/Type1 Frame & Closed Lid	1	EACH	\$20,064.00	\$20,064.00	\$19,500.00	\$19,500.00	\$0.00
	TOTAL				\$1,010,011.00		\$1,032,293.00	\$0.00

CITY OF MOLINE, IL BID TABULATION

Bid Date and Time: February 26, 2013 11:00 a.m.

Project: 1175 - 2013 ALLEY RECONSTRUCTION

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	Walter D. Laud, Inc.		A.J. Excavating, Inc.		Centennial Contractors of the Quad Cities, Inc.	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	GEOTECH FAB F/GR STAB	1115	SQ YD	\$1.00	\$1,115.00	\$1.50	\$1,672.50	\$1.00	\$1,115.00
2	AGG BASE CRSE TB 6"	1115	SQ YD	\$7.50	\$8,362.50	\$9.00	\$10,035.00	\$8.00	\$8,920.00
3	AGG SURF CRSE TB 6"	76	SQ YD	\$5.00	\$380.00	\$10.00	\$760.00	\$12.00	\$912.00
4	PCC PAVEMENT 7"	1115	SQ YD	\$45.00	\$50,175.00	\$43.00	\$47,945.00	\$40.50	\$45,157.50
5	PCC DRIVEWAY PAVEMENT 7"	270	SQ YD	\$60.00	\$16,200.00	\$45.00	\$12,150.00	\$50.00	\$13,500.00
6	PCC DRIVEWAY PAVEMENT 7" SPL	26	SQ YD	\$60.00	\$1,560.00	\$80.00	\$2,080.00	\$50.00	\$1,300.00
7	PCC SIDEWALK	189	SQ FT	\$5.00	\$945.00	\$6.00	\$1,134.00	\$5.00	\$945.00
8	PAVEMENT REMOVAL	1115	SQ YD	\$5.00	\$5,575.00	\$9.00	\$10,035.00	\$16.00	\$17,840.00
9	DRIVEWAY PAVEMENT REMOVAL	296	SQ YD	\$9.00	\$2,664.00	\$12.00	\$3,552.00	\$10.00	\$2,960.00
10	SIDEWALK REMOVAL	189	SQ FT	\$1.00	\$189.00	\$2.00	\$378.00	\$1.00	\$189.00
11	SEEDING SPECIAL	115	SQ YD	\$0.01	\$1.15	\$3.00	\$345.00	\$2.00	\$230.00
12	TRAFFIC CONTROL COMPLETE	1	L.SUM	\$100.00	\$100.00	\$1,000.00	\$1,000.00	\$50.00	\$50.00
	TOTAL				\$87,266.65		\$91,086.50		\$93,118.50

ITEM NO.	ITEM	Langman Construction, Inc.				Brandt Construction Co.		Valley Construction Company	
		APPROX QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	GEOTECH FAB F/GR STAB	1115	SQ YD	\$0.70	\$780.50	\$1.25	\$1,393.75	\$1.25	\$1,393.75
2	AGG BASE CRSE TB 6"	1115	SQ YD	\$7.00	\$7,805.00	\$12.00	\$13,380.00	\$12.00	\$13,380.00
3	AGG SURF CRSE TB 6"	76	SQ YD	\$7.00	\$532.00	\$13.00	\$988.00	\$7.00	\$532.00
4	PCC PAVEMENT 7"	1115	SQ YD	\$48.00	\$53,520.00	\$40.45	\$45,101.75	\$46.25	\$51,568.75
5	PCC DRIVEWAY PAVEMENT 7"	270	SQ YD	\$60.00	\$16,200.00	\$54.50	\$14,715.00	\$55.00	\$14,850.00
6	PCC DRIVEWAY PAVEMENT 7" SPL	26	SQ YD	\$80.00	\$2,080.00	\$54.50	\$1,417.00	\$65.00	\$1,690.00
7	PCC SIDEWALK	189	SQ FT	\$6.00	\$1,134.00	\$6.50	\$1,228.50	\$8.50	\$1,606.50
8	PAVEMENT REMOVAL	1115	SQ YD	\$10.00	\$11,150.00	\$12.50	\$13,937.50	\$12.00	\$13,380.00
9	DRIVEWAY PAVEMENT REMOVAL	296	SQ YD	\$10.00	\$2,960.00	\$17.00	\$5,032.00	\$12.00	\$3,552.00
10	SIDEWALK REMOVAL	189	SQ FT	\$2.00	\$378.00	\$1.80	\$340.20	\$1.00	\$189.00
11	SEEDING SPECIAL	115	SQ YD	\$5.00	\$575.00	\$1.15	\$132.25	\$2.00	\$230.00
12	TRAFFIC CONTROL COMPLETE	1	L SUM	\$500.00	\$500.00	\$1,750.00	\$1,750.00	\$1,900.00	\$1,900.00
	TOTAL				\$97,614.50		\$99,415.95		\$104,272.00

CITY COUNCIL GOALS AND PRIORITIES – COMMITTEE UPDATES

February 2013

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RIVERFRONT – CAMPUSTOWN DEVELOPMENT

Team: Ray Forsythe (Chair), Shawn Christ, Jeff Anderson, Chris Mathias, Pam Owens, Scott Hinton, Maureen Riggs, Lew Steinbrecher

Completed:

- **University Drive:** The contractor is waiting for the winter weather to end to finish the paving of the remaining portion of the street and install the lighting, landscaping and fencing; anticipated completion is April 2013
- **WIU-QC Riverfront Campus Phase II:** Bush Affiliates, LLC of Davenport, Iowa, has been named the general contractor for the Phase II development of WIU-QC's Riverfront Campus
 - Bush's \$29.5 million single prime bid for construction of a 94,800 square foot classroom complex is funded by the Illinois Jobs Now! capitol construction program; construction to begin upon completion of contracts with anticipated completion of Summer/Fall 2014
 - The \$42 million Phase II project allows for further growth in the Quad Cities campus and will house academic programs in the Colleges of Arts and Sciences, Education and Human Services and Fine Arts and Communication; Phase I on the Riverfront campus, opened January 2012, supports the College of Business and Technology, including the School of Engineering, academic and student services, and University Administration
- **Riverfront Development:** Staff and Renew meet weekly with Three Corners, LLC (Developer) to discuss their progress on market analysis and concepts for the site
 - Market Studies have been completed and a new schematic design to reflect a refined site plan has been developed

- The project is anticipated to be built in 2 or 3 phases and includes student housing, market rate apartments with full amenities, commercial and retail, plus parking, open space/recreation and gathering space
- City and Renew staff traveled to Orland Park and Chicago in early March to tour existing projects the Developer has completed or are in progress

Upcoming:

- Negotiate and draft a development agreement with Three Corners, LLC with the goal of construction starting in 2013

SOUTHPARK MALL REVITALIZATION

Team: Ray Forsythe (Chair), Scott Hinton, Lew Steinbrecher, Maureen Riggs

Completed:

- Rock Island County Assessor has negotiated a new Fair Market Value of the Mall property; once the State has certified the Assessment, the City will consider the 2nd Reading of the TIF Establishing Ordinances
- SouthPark Mall Task Force continues to meet on a regular basis with Macerich management and the redevelopment representative that Macerich intends to use
- City Staff traveled to Des Moines, Iowa, with the Quad City Chamber Task Force to tour Southridge Mall, which is currently undergoing a substantial redevelopment by Macerich and includes some of the elements under consideration by Macerich for SouthPark; the Macerich Representative indicated that preliminary schematic plans are under development for SouthPark
- The City Administrator, City Engineer and Planning & Development Director have met with the District Engineer and other staff engineers at IDOT two separate times regarding changes to the Mall access (an important key in redevelopment and tenant recruitment)

Upcoming:

- Continue working with IDOT on preferred alternative for Mall access which will require both State and Federal Department of Transportation approval; a meeting with the City, IDOT and Macerich is anticipated to take place in the next several weeks
- Continue working with Macerich and their representatives on facilitating plans for redevelopment; anticipated completion of conceptual designs is June 2013

QUAD CITIES MULTI-MODAL STATION (MMS)

Team: Lew Steinbrecher (Chair), Ray Forsythe, Maureen Riggs, Jeff Anderson

Completed:

- Following Restoration St. Louis's withdrawal from the project, the City, in conjunction with MetroLINK and Renew Moline, selected The Amin Group as the preferred developer for the project; the developer has proposed a 75-80 room extended stay lodging facility in the upper floors of the former O'Rourke Building
- MetroLINK spent a portion of the \$10 million federal TIGER grant to demolish the auto repair garage previously situated on the MMS redevelopment site

Upcoming:

- MetroLINK will be issuing a contract in the near future to remove asbestos and remediate lead-base paint from the interior of the former O'Rourke Building
- City to begin negotiations with The Amin Group on the terms and conditions of a development agreement
- City and Renew Moline to initiate the establishment of a new TIF District primarily to finance the construction of a public parking structure to support the passenger rail station
- Continue addressing the need for additional off-street parking to support the redevelopment of the MMS site and acquire appropriate parcels of land for this purpose
- Complete engineering design to relocate water, sewer and storm drainage from under MMS redevelopment site

RIVERSIDE CEMETERY RETAINING WALL

Team: Scott Hinton (Chair), Mike Waldron, Laura Duran

Completed:

- Report received from consultant and recommendations presented to Council
- Council directed staff to proceed with designing and constructing storm water drainage modifications to reduce erosion on hillside

Upcoming:

- Assemble bid documents to solicit bids for storm water drainage improvements
- Accept bids, present to Council, and award contract for storm water drainage improvements
- Construct storm water drainage improvements
- Council to make decision on timing and funding of retaining wall replacement

HAWK HALLOW RESIDENTIAL DEVELOPMENT

Team: Lew Steinbrecher (Chair), Maureen Riggs, Ray Forsythe

Completed:

- Council approved a term sheet with Irgens Development Partners, LLC (IDP) to allow the developer to undertake a due diligence process for the proposed independent and assisted living residential development project
- IDP exercised its right under the approved term sheet to extend the due diligence period to August 5, 2013, to enable them additional time to complete their financial feasibility analysis of the proposed development and secure another private investment entity to participate financially in the project

Upcoming:

- City maintains regular contact with IDP to assess their progress in securing other private investors in the project as well as other financing options to make the project economically feasible
- IDP continues to indicate the probable feasibility of this project pending a commitment from another private investor

AIRPORT INDUSTRIAL PARK EXPANSION

Team: Maureen Riggs (Chair), Scott Hinton, Ray Forsythe, Lew Steinbrecher

Completed:

- Received and reviewed the feasibility study from the Airport's consultant who indicated that industrial spec space was the best potential use for the site at this time
- Drafted an Intergovernmental Agreement with Airport for annexation of hotel properties, boundary around other Airport properties, annexation of Armory property and agreement to install utilities to site in conjunction with an Agreement with the County to share hotel-motel tax
- Agreements approved by the Airport and County and by City Council at its February 26, 2013 meeting

Upcoming:

- Market site to potential industrial spec users for east part of the development that has already been released by the FAA
- Work with Airport to install utilities to site

OLD MENARDS REUSE

Team: Shawn Christ (Chair), Ray Forsythe, Scott Hinton, Joe Mason, Erica Williams

Completed:

- Landlord has secured Hobby Lobby and Ross Dress for Less as primary tenants and is seeking two smaller tenants to fill the remaining spaces
- Permits have been issued for interior buildout for Hobby Lobby

Upcoming:

- Issue permits for interior buildout for Ross Dress for Less
- Review and approve site plan, landscaping plan, grading and stormwater control plans, and exterior façade plans

HEALTH COST CONTAINMENT

Team: Alison Fleming (Chair), J.D. Schulte, Stephanie Hancks

Completed:

- Completed audit of dependents to ensure only those eligible have coverage
- Met with committee to discuss ideas on containing short-term and long-term costs
- Directed health benefits consultant to research ideas and industry best practices
- Reviewed wellness data received from United Healthcare and identified areas to target and improve
- Met with United Healthcare to request additional reports on a regular basis and discussed ways in which they can help the committee reach the Council's goal

Upcoming:

- Meet with on-site nurse to develop education based on employee and retiree needs, as well as data received from third-party administrator

- Meet with disease and case management staff from United Healthcare to better utilize services available
- Organize wellness classes for employees and retirees

SALT STORAGE FACILITY

Team: Doug House (Chair), Scott Hinton, Mike Waldron

Completed:

- Facility construction completed
- Incorporated the new facility into the City's snow plan

NOTE: This concludes this committee goal

COUNTY-WIDE 911 DISPATCH CENTRE STUDY

Team: Kim Hankins (Chair), Lew Steinbrecher

Completed:

Completed:

- The RFP for the feasibility study was finalized and posted in January by the Bi-State Planning Commission
- RFP responses reviewed on March 5, 2013

Upcoming:

- A consultant will be selected from the final vendor list in March 2013

CASE CREEK RESIDENTIAL DEVELOPMENT

Team: Jeff Anderson (Chair), Lew Steinbrecher, Ray Forsythe, Scott Hinton, Maureen Riggs, Shawn Christ

Completed:

- Staff verified location of sanitary line for purposes of dedicating utility easement
- Engineering consultant provided modified plat for evaluation
- City staff and Milan staff met to discuss:
 - Project infrastructure costs and a revised phasing plan
 - Project plat revisions and finalizing utility plans
- 99% draft of the Airport South District Plan was presented to the Plan Commission at a public hearing; the plan will now move forward to City Council for review and consideration (note: this plan provides more specific direction for development on and near the Case Creek site)

Upcoming:

- Affirm respective development actions for Moline and Milan and determine project phasing
- Review alternate development strategies if necessary
- Finalize plat revisions, utility extensions, and final grading
- Recruit builders and market property
- Submit Airport South District Marketing and Development Plan to Plan Commission for public hearing and consideration

COMPREHENSIVE RIVERFRONT MASTER PLAN

Team: Jeff Anderson (Chair), Ray Forsythe, Shawn Christ, Chris Mathias, Pam Owens

Completed:

- Staff drafted a project RFP for submission to the State
- Staff participated in the first two of three RiverVision 2020 planning workshops with the Moline Foundation and WQPT
- The City executed the Grant Award Agreement with the State
- City and Renew had follow-up discussions with IDOT officials regarding potential project funding availability and timeline

Upcoming:

- Make final edits to project RFP and post on-line
- Evaluate project proposals and select project consultant
- Initiate planning project per state funding award

SUCCESSION PLANNING AND TRAINING

Team: Alison Fleming (Chair), Mike Waldron, Trevor Fisk, Ted Smith, Leah Miller

Completed:

- Identified employees eligible to retire within the next 5 years
- Compiled list of training topics to be developed for new supervisors
- Identified positions requiring technical and professional certifications that are mandatory for certain City operations

Upcoming:

- Assess key positions within the organization
- Survey department heads and supervisors to further identify current and future training needs
- Identify core competencies required for all positions within the City
- Schedule supervisory training based on survey results and committee recommendations

CITY HALL HVAC MECHANICAL SYSTEM

Team: Doug House (Chair), Rich Westmoreland, Mike Waldron, Karen Pouder

Completed:

- Phase 2 of project: completed replacement of the boiler and chiller controls and Council Chamber fan coils

Upcoming:

- Phase 3 of project: \$120,000 will be budgeted in 2014 for replacement of the 1988 chiller