

## **Committee-of-the-Whole Agenda**

**6:30 p.m.**

**Tuesday, January 8, 2013**

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### **Questions on the Agenda**

#### **Agenda Items**

- 1. Acceptance of a quote for the purchase of software upgrades and equipment for the Consolidated Moline-East Moline Public Safety Communications Center.** (Kim Hankins, Public Safety Director)
- 2. Authorizing the execution of Licensing Agreements for 2013 Special Events** (Tracy Koranda, City Clerk)
- 3. Authorizing the catering of food and alcohol on City property for 2013 Special Events.** (Tracy Koranda, City Clerk)
- 4. Other**

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# Explanation

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**1. Acceptance of a quote from RACOM Critical Communications for the purchase of software upgrades and equipment for the consolidated Moline-East Moline public safety communications center.** (Kim Hankins, Public Safety Director)

**Explanation:** It has been 15 years since the initial install of the consoles and radios. The radios are past their recommended replacement date and service interruptions have occurred. The radios are also currently housed in an area that has no air conditioning or heat, and the temperature extremes contribute to their deterioration. RACOM, the sole service and equipment provider for the radio system utilized by the municipalities, provided a quote in the amount of \$299,635.11 to replace the equipment, upgrade the software and relocate the radios to a climate controlled area. Pursuant to the existing agreement between the two municipalities, Moline is responsible for 60 percent of the cost (\$179,781.07) and East Moline 40 percent (\$119,854.04). RACOM will invoice each agency separately for their share of the cost. Additional documentation attached.

**Staff Recommendation:** Approve acceptance of quotation from RACOM Corporation  
**Fiscal Impact:** \$179,781.07; budgeted item in 2013 budget, 010-0920-421.07-50.  
**Public Notice/Recording:** N/A  
**Goal Impacted:** Improved City Infrastructure & Facilities – Well Maintained & Reliable

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**2. A Resolution authorizing the Mayor & City Clerk to execute Licensing Agreements for 2013 Special Events** (Tracy Koranda, City Clerk)

**Explanation:** This resolution seeks to streamline the Special Events procedure and provide efficient customer service. Each individual street closure and highway permit will continue to be presented to the Council for approval. Security issues, traffic detail, insurance requirements, and all essential licenses will continue to be reviewed and approved by the Special Events Committee. Additional documentation attached.

**Staff Recommendation:** Approval  
**Fiscal Impact:** N/A  
**Public Notice/Recording:** N/A  
**Goals Impacted:** Desirable Place to Live

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**3. A Special Ordinance authorizing catering of food and alcohol on City property known as the Bass Street Landing Plaza, the Historic Block Courtyard, and Parking Lot U, for 2013 Special Event approved applications.** (Tracy Koranda, City Clerk)

**Explanation:** State statute requires a municipality to authorize catering of food and alcohol at such events that take place on municipal property. In an effort to streamline the coordination of special events and to provide efficient customer service, staff requests this approval for 2013 Special Event approved applications. Staff will continue to approve security issues, traffic detail, insurance requirements, and all essential licenses. Additionally, permission from the Local Liquor Control Commissioner must also be sought to serve alcohol on these premises.

**Staff Recommendation:** Approval  
**Fiscal Impact:** N/A  
**Public Notice/Recording:** N/A  
**Goals Impacted:** Desirable Place to Live

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Proposal Prepared for: MOLINE CENTRE DISPATCH  
 Address \_\_\_\_\_  
 City MOLINE  
 State & Zip Code ILLINOIS  
 County ROCK ISLAND  
 Phone/FAX \_\_\_\_\_  
 Contact Name NANNETTE ANDERSON  
 Contact E-mail \_\_\_\_\_

**ZETRON SERIES 4000 UPGRADE WITH RADIOS**

ITEM	QTY	PART NO.	DESCRIPTION	UNIT	EXTENDED
1	4	905-0314	WINDOWS 7 INTERGRATOR RD V5 SOFTWARE WITH PC UPGRADE	\$ 5,575.50	\$ 22,302.00
	5	950-0467	CONSOLE INTERFACE CARD FIRMWARE UPGRADE	\$ 360.00	\$ 1,800.00
	1	950-0189	AUXIARY I/O CARD FIRMWARE UPGRADE	\$ 360.00	\$ 360.00
	6	950-0186	DUAL CHANNEL UNIVERSAL CARD FIRMWARE UPGRADE	\$ 360.00	\$ 2,160.00
				\$ -	\$ -
	2	950-9692	SYSTEM TRAFFIC CARDS (HAVE TO BE REPLACED FOR UPGRADE	\$ 2,425.00	\$ 4,850.00
	4	930-0026	EXTENDED PAGING OPTION	\$ 650.00	\$ 2,600.00
	14	905-0366	HARRIS M SERIES RADIO INTERFACE KITS	\$ 2,800.00	\$ 39,200.00
	7	905-1113	HARRIS M SERIES DUAL CHANNEL WIRELESS CARD REQUIRED TO INTERFACE M7300 RADIOS	\$ 3,045.00	\$ 21,315.00
	3	950-1110	HARRIS INTERFACE MOUNTING KIT 19 INCH RACK MOUNT	\$ 230.00	\$ 690.00
	3	950-1112	WIM MOUNTING KET 19 INCH RACK	\$ 45.00	\$ 135.00
				\$ -	\$ -
	14	MAMW-SDMXX	764-870 MHz, HALF DUPLEX, UNENCRYPTED	\$ 1,585.25	\$ 22,193.50
	14	MAMW-PKGPP	FEATURE PKG, P25 TRUNKING & POVOICE TRUNKING (EDACS, P25, ANA)	\$ 2,137.75	\$ 29,928.50
	14	MAMW-NPL5K	FEATURE PROFILE OVER-THE-AIR PERSONALITY PROGRAMMING	\$ 225.25	\$ 3,153.50
	14	MAMW-NCP9G	CONTROL UNIT, CH-721, SCAN, FRONT MOUNT	\$ 582.25	\$ 8,151.50
	14	MAMW-NMC7Z	MICROPHONE, STANDARD, CH 721 CONTROL UNIT	\$ 68.00	\$ 952.00
	14	MAMW-NZN6W	ACCESSORIES, M7300 FRONT MOUNT	\$ 199.75	\$ 2,796.50
	14	MAMW-NPL3R	FEATURE, MAX (1024+) SYSTEMS/GROUPS	\$ -	\$ -
	14	A3	SPECIAL PROGRAMMING	\$ 100.00	\$ 1,400.00
				\$ -	\$ -
	1	SETUP INSTALL	SETUP AND INSTALL THE EQUIPMENT CHANGE OUT RADIOS RE-ALIGN AND INTERFACE WITH CONSOLE RADIO IN THE DOWNSTAIRS ROOM FOR THIS QUOTE	\$ 9,500.00	\$ 9,500.00
				\$ -	\$ -
				\$ -	\$ -
	4	MAMW-SDMXX	764-870 MHz, HALF DUPLEX, UNENCRYPTED	\$ 1,585.25	\$ 6,341.00
	4	MAMW-NPL3R	FEATURE, MAX (1024+) SYSTEMS/GROUPS	\$ -	\$ -
	4	MAMW-PKGPP	FEATURE PKG, P25 TRUNKING & POVOICE TRUNKING (EDACS, P25, ANA)	\$ 2,137.75	\$ 8,551.00

Total Equipment Price	\$ 299,010.11
Installation	\$ -
Subtotal	\$ 299,010.11
Taxes	\$ -
Shipping	\$ 625.00
Total	\$ 299,635.11

Tax Rate

**Terms of Purchase::**\$179, 781.07 DUE FROM CITY OF MOLINE WITH ORDER, \$41,948.92 DUE FROM EAST MOLINE WITH ORDER, ONE YEAR AFTER ORDER \$41,948.92 DUE FROM EAST MOLINE, TWO YEARS AFTER ORDER \$41,948.92 DUE FROM EAST MOLINE, FINANCING CHARGES INCLUDED FOR EAST MOLINE'S PORTION IN THESE TERMS

**System Description:**QUOTE FOR UPGRADING PCS AND SOFTWARE AT CENTRE, COMPUTERS NEED TO BE REPLACED SOFTWARE NEEDS TO BE UPGRADED TO WINDOW 7 PLATFORM AND FIRMWARE UPGRADED PLUS SYSTEM TRAFFIC CARDS HAVE TO BE REPLACED ALSO RADIOS, WIRELESS CARDS AND OPTIONS FOR THE NEW DIGITAL RADIOS, ALSO INCLUDES MOVING ALL RADIO EQUIPMENT DOWN TO A CLIMATE CONTROLLER AREA, WITH NEW RACKS, PWR DISTRIBUTION, LIGHTING PROTECTION AND GROUNDING, FURNITURE PRICING IS INCLUDED IN THIS QUOTE.

Proposal Presented By: Sam Fleege Senior Manager Technical Support Date: 09-2012

Proposal Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

LICENSEE:            *2013 Special Event*

LICENSING AGREEMENT

PARTIES:            The LICENSOR is the City of Moline, Illinois, a municipal corporation, hereinafter called the CITY.

The LICENSEE is *2013 Special Event* hereinafter called the LICENSEE.

PREMISES:                            *Public right-of-way or council adopted street closure*

USE:                    LICENSEE shall be allowed only to: Use a public roadway, other right-of-way, and City property for the festival/parade/race event.

INTEREST                    LICENSEE acquires only the right to: Use a public roadway, other right-of-way, and City property in conjunction with the *2013 Special Event*.

The Licensing Agreement is not assignable without prior written approval of the CITY and the LICENSEE shall give the CITY at least twenty-one (21) days notice in writing of the intention to assign. If assignment is made without notice and approval, the CITY, in addition to any remedies for breach hereof, may hold the LICENSEE responsible for all things to be done, fees to be paid and documents to be filed under the terms hereof. No proprietary, ownership, possessory, possessatory, or other rights, except as specifically given herein, are to be acquired by the LICENSEE.

TERM:                    *The term of this Licensing Agreement is from:*

*date and time of Council approved street closure or use of City Property (Bass Street, Historic Block Courtyard, or Parking Lots J, M, N, P, T, U, W and Y.)*

FEE:                    The usage charge is waived.

CONDITIONS:            LICENSEE shall indemnify and hold the CITY harmless from all acts in connection with use or misuse of the premises, and from any/all accidents on the premises. The LICENSEE shall procure, at its own expense, an Insurance Policy also **naming the CITY as additional insured** to protect the CITY from all damages to person or property on the premises resulting from accidents on the premises and also **naming the STATE OF ILLINOIS as an additional insured, if applicable**. Said policy or certificate shall be deposited with the CITY prior to the event and shall be in an amount not less than \$\_\_\_\_\_, and **shall contain language satisfactory to the City of Moline**, pursuant to Chapter 6, Section 2104, of the Moline Code of

Ordinances.

LICENSEE shall be the primary insured.

LICENSEE shall have the duty and responsibility to maintain the premises in a safe and neat condition, as determined by the CITY.

Upon termination of the Licensing Agreement, LICENSEE shall restore the premises to its condition prior to issuance of Licensing Agreement, or property on the premises shall become the property of the CITY - at the CITY' s option.

Any construction on the premises shall be done under the direction of the CITY. The CITY and its authorized agents shall have the right to enter upon the premises for municipal purposes.

LICENSEE:

CITY OF MOLINE, ILLINOIS:

\_\_\_\_\_  
*2013 Special Event Coordinator*

By: \_\_\_\_\_  
Mayor

By: \_\_\_\_\_

Address and Telephone:

Attest: \_\_\_\_\_  
City Clerk

\_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

Approved as to Form:

\_\_\_\_\_  
Law Director