



MOLINE CITY COUNCIL AGENDA

Tuesday, October 22, 2019

6:00 p.m.

(Immediately following the Committee-of-the-Whole meeting)

City Hall

Council Chambers – 2nd Floor

619 16th Street

Moline, IL

Call to Order

Pledge of Allegiance

Invocation – Alderman Parker

Roll Call

Consent Agenda

All items under the consent agenda will be enacted by one motion. There will be no separate discussions of these items unless a Council Member so requests, in which case, the item will be moved from the Consent Agenda and considered as the first item after the Omnibus Vote.

COUNCIL MEMBER	PRESENT	ABSENT
Williams		
Parker		
Wendt		
Potter		
Moyer		
Schoonmaker		
Waldron		
Berg		
Mayor Acri		

Approval of Minutes & September Financial Report

Committee-of-the-Whole and Council meeting minutes of October 15, 2019, and the September Financial Report.

OMNIBUS VOTE		
Council Member	Aye	Nay
Parker		
Wendt		
Potter		
Moyer		
Schoonmaker		
Waldron		
Berg		
Williams		
Mayor Acri		

Omnibus Vote

Non - Consent Agenda

First Reading Ordinances

1. Council Bill/General Ordinance 3027-2019

An Ordinance amending Chapter 2, “ADMINISTRATION,” of the Moline Code of Ordinances, Sec. 2-2400, “STAFF TRAFFIC COMMITTEE; COUNCIL REVIEW,” by repealing subsections (a) and (b) in their entirety and enacting in lieu thereof new subsections (a), (b) and (c) relating to the same subject matter; and amending Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, as follows: by repealing Sec. 20-2156, “PERSONS WITH DISABILITIES PARKING; RESIDENTIAL,” in its entirety and enacting in lieu thereof one new Sec. 20-2156, “DESIGNATED PARKING FOR PERSONS WITH DISABILITIES; RESIDENTIAL,” relating to the same subject matter; by repealing in its entirety Sec. 20-5124(b), referencing Appendix 24 as a listing of persons with disabilities parking spaces within the City, and consecutively renaming the remaining subsection of Sec. 20-5124 as subsection (b); and by repealing Appendix 24 in its entirety.

Explanation: City staff recommends amendments to the Moline Code of Ordinances to include members of staff who comprise the City’s Traffic Committee and to reflect the City’s formal procedure in administering requests for designated parking for persons with disabilities and requests for signage and barricades (other than for crosswalk location and traffic control devices requiring an engineering study and opinion letter under the Illinois Manual for Uniform Traffic Control Devices). The Traffic Committee will be comprised of the City Engineer, Public Works Director, Police Chief and Fire Chief, or designees thereof. The Committee may, upon application from a resident and where circumstances warrant, designate parking spaces on City streets in residential areas that are restricted to use by persons with a state-issued persons with disabilities parking permit; the designated parking space shall be in recognition of the need for such a space within the residential area, but shall not be for the sole use of one applicant. Upon approval of a designated parking space for persons with disabilities, the City shall be responsible for furnishing and installing signage to mark the space; other improvements for access to and

from the designated space will be the responsibility of the applicant. All other requests relating to traffic, including but not limited to street parking regulations and pedestrian safety programs, shall be referred to the Traffic Committee for its recommendation, then to the City Council for a final determination. This ordinance will also delete Chapter 20's Appendix 24 to remove the listing of spaces currently designated as persons with disabilities parking spaces because they are fluid and change.

Fiscal impact: N/A

Public Notice/Recording: N/A

Miscellaneous Business (if necessary)

Public Comment

Members of the Public are permitted to speak after coming to the podium and stating their names.

Executive Session (if necessary)

City of Moline

September 2019
Financial Report

**CITY OF MOLINE
SUMMARY OF REVENUE AND EXPENDITURES
AS OF 9/30/2019**

	BUDGET	YTD ACTUAL	VARIANCE
GENERAL FUND			
Revenues	\$44,447,425	\$33,342,964	\$11,104,461
Expenditures	\$44,447,425	\$32,769,416	\$11,678,009
Difference	\$0	\$573,548	
GENERAL TRUST FUND			
Revenues	\$426,000	\$543,018	(\$117,018)
Expenditures	\$426,000	\$175,839	\$250,161
Difference	\$0	\$367,179	
TOURISM FUND			
Revenues	\$250,000	\$10,822	\$239,178
Expenditures	\$250,000	\$27,423	\$222,577
Difference	\$0	(\$16,601)	
LEAD HAZARD GRANT			
Revenues	\$637,945	\$0	\$637,945
Expenditures	\$637,945	\$44,526	\$593,419
Difference	\$0	(\$44,526)	
ABANDONED PROPERTY ROUND 2			
Revenues	\$40,000	\$34,890	\$5,110
Expenditures	\$40,000	\$34,890	\$5,110
Difference	\$0	\$0	
ABANDONED PROPERTY ROUND 3			
Revenues	\$40,000	\$5,840	\$34,160
Expenditures	\$40,000	\$5,840	\$34,160
Difference	\$0	\$0	
NSP2 GRANT			
Revenues	\$0	\$325,298	(\$325,298)
Expenditures	\$0	\$323,320	(\$323,320)
Difference	\$0	\$1,978	
HOME ACCESSIBILITY PROGRAM			
Revenues	\$94,435	\$0	\$94,435
Expenditures	\$94,435	\$30	\$94,405
Difference	\$0	(\$30)	
SINGLE FAMILY REHAB			
Revenues	\$60,335	\$120,412	(\$60,077)
Expenditures	\$60,335	\$80,554	(\$20,219)
Difference	\$0	\$39,857	
LIBRARY FUND			
Revenues	\$3,885,855	\$2,389,630	\$1,496,225
Expenditures	\$3,885,855	\$2,366,079	\$1,519,776
Difference	\$0	\$23,552	

	BUDGET	YTD ACTUAL	VARIANCE
PARK FUND			
Revenues	\$3,984,960	\$2,994,109	\$990,851
Expenditures	\$3,984,960	\$2,823,451	\$1,161,509
Difference	\$0	\$170,658	
MOTOR FUEL TAX FUND			
Revenues	\$1,945,665	\$881,508	\$1,064,157
Expenditures	\$1,945,665	\$849,604	\$1,096,061
Difference	\$0	\$31,903	
COMMUNITY DEVELOPMENT			
Revenues	\$940,575	\$359,020	\$581,555
Expenditures	\$940,575	\$380,885	\$559,690
Difference	\$0	(\$21,864)	
REVOLVING LOAN FUND			
Revenues	\$153,960	\$8,524	\$145,436
Expenditures	\$153,960	\$0	\$153,960
Difference	\$0	\$8,524	
TIF #1 DOWNTOWN			
Revenues	\$3,311,445	\$2,253,927	\$1,057,518
Expenditures	\$3,311,445	\$209,849	\$3,101,596
Difference	\$0	\$2,044,078	
TIF #2 ONE MOLINE PLACE			
Revenues	\$243,540	\$191,153	\$52,387
Expenditures	\$243,540	\$47,330	\$196,210
Difference	\$0	\$143,823	
TIF #3 OLD HIGH SCHOOL			
Revenues	\$108,705	\$44,676	\$64,029
Expenditures	\$108,705	\$49,218	\$59,487
Difference	\$0	(\$4,542)	
TIF #5 KONE CENTRE			
Revenues	\$539,095	\$745,278	(\$206,183)
Expenditures	\$539,095	\$52,644	\$486,451
Difference	\$0	\$692,634	
TIF #6 MOLINE PL PHASE II			
Revenues	\$398,610	\$194,989	\$203,621
Expenditures	\$398,610	\$24,008	\$374,603
Difference	\$0	\$170,981	
TIF #7 BUSINESS PARK			
Revenues	\$598,715	\$1,927	\$596,788
Expenditures	\$598,715	\$156,274	\$442,441
Difference	\$0	(\$154,347)	
TIF #9 Route 150			
Revenues	\$17,850	\$20,400	(\$2,550)
Expenditures	\$17,850	\$28,000	(\$10,150)
Difference	\$0	(\$7,600)	

	BUDGET	YTD ACTUAL	VARIANCE
TIF #8 MALL AREA			
Revenues	\$86,700	\$113,640	(\$26,940)
Expenditures	\$86,700	\$4,549	\$82,151
Difference	\$0	\$109,091	
TIF #10 Health Park			
Revenues	\$155,625	\$117,306	\$38,319
Expenditures	\$155,625	\$6,683	\$148,943
Difference	\$0	\$110,623	
SPECIAL SERVICE AREA #5			
Revenues	\$169,645	\$167,506	\$2,139
Expenditures	\$169,645	\$91,779	\$77,866
Difference	\$0	\$75,727	
SPECIAL SERVICE AREA #6			
Revenues	\$269,630	\$215,239	\$54,391
Expenditures	\$269,630	\$81,381	\$188,249
Difference	\$0	\$133,858	
BUSINESS DISTRICT/AOC			
Revenues	\$7,500	\$0	\$7,500
Expenditures	\$7,500	\$0	\$7,500
Difference	\$0	\$0	
Special Service Area #7			
Revenues	\$57,985	\$35,311	\$22,674
Expenditures	\$57,985	\$13,863	\$44,122
Difference	\$0	\$21,447	
TIF #11 MULTI MODAL			
Revenues	\$233,970	\$157,242	\$76,728
Expenditures	\$233,970	\$0	\$233,970
Difference	\$0	\$157,242	
TIF #12 RIVERBEND COMMONS			
Revenues	\$1,928,240	\$394,507	\$1,533,733
Expenditures	\$1,928,240	\$1,401,768	\$526,472
Difference	\$0	(\$1,007,261)	
TIF #13 MOLINE CENTRE			
Revenues	\$394,910	\$95,634	\$299,276
Expenditures	\$394,910	\$8,735	\$386,175
Difference	\$0	\$86,899	
WATER FUND			
Revenues	\$10,699,560	\$7,194,301	\$3,505,259
Expenditures	\$10,699,560	\$7,342,748	\$3,356,812
Difference	\$0	(\$148,447)	
WPC FUND			
Revenues	\$10,744,990	\$7,945,885	\$2,799,105
Expenditures	\$10,744,990	\$7,837,321	\$2,907,669
Difference	\$0	\$108,564	

	BUDGET	YTD ACTUAL	VARIANCE
STORMWATER UTILITY			
Revenues	\$1,109,655	\$766,328	\$343,327
Expenditures	\$1,109,655	\$605,682	\$503,973
Difference	\$0	\$160,646	
FIRE PENSION			
Revenues	\$9,592,140	\$6,618,135	\$2,974,005
Expenditures	\$9,592,140	\$4,054,450	\$5,537,690
Difference	\$0	\$2,563,685	
REHER ART GALLERY			
Revenues	\$38,000	\$6	\$37,994
Expenditures	\$38,000	\$5,290	\$32,710
Difference	\$0	(\$5,284)	
PERPETUAL CARE FUND			
Revenues	\$20,740	\$20,679	\$61
Expenditures	\$20,740	\$0	\$20,740
Difference	\$0	\$20,679	
PARK/CEMETERY GIFTS			
Revenues	\$12,000	\$39,130	(\$27,130)
Expenditures	\$12,000	\$58,625	(\$46,625)
Difference	\$0	(\$19,495)	
FOREIGN FIRE INS TAX			
Revenues	\$70,225	\$0	\$70,225
Expenditures	\$70,225	\$30,487	\$39,738
Difference	\$0	(\$30,487)	
POLICE PENSION			
Revenues	\$9,464,660	\$4,048,322	\$5,416,338
Expenditures	\$9,464,660	\$3,988,523	\$5,476,137
Difference	\$0	\$59,798	
LIBRARY TRUST			
Revenues	\$135,000	\$128,173	\$6,827
Expenditures	\$135,000	\$155,039	(\$20,039)
Difference	\$0	(\$26,866)	
ACTIVE HEALTHCARE FUND			
Revenues	\$5,887,650	\$3,751,265	\$2,136,385
Expenditures	\$5,887,650	\$3,547,796	\$2,339,854
Difference	\$0	\$203,469	
RETIREE HEALTHCARE FUND			
Revenues	\$2,442,710	\$1,164,179	\$1,278,531
Expenditures	\$2,442,710	\$1,596,811	\$845,899
Difference	\$0	(\$432,633)	
INFORMATION TECHNOLOGY			
Revenues	\$1,560,110	\$1,159,459	\$400,651
Expenditures	\$1,560,110	\$1,041,533	\$518,577
Difference	\$0	\$117,926	

	BUDGET	YTD ACTUAL	VARIANCE
PUBLIC SAFETY EQUIPMENT			
Revenues	\$147,855	\$29,117	\$118,738
Expenditures	\$147,855	\$49,465	\$98,390
Difference	\$0	(\$20,348)	
LIABILITY FUND			
Revenues	\$4,121,255	\$1,182,045	\$2,939,210
Expenditures	\$4,121,255	\$1,647,400	\$2,473,855
Difference	\$0	(\$465,355)	
FACILITIES MANAGEMENT			
Revenues	\$2,156,785	\$1,610,619	\$546,166
Expenditures	\$2,156,785	\$1,208,583	\$948,202
Difference	\$0	\$402,036	
FLEET SERVICES			
Revenues	\$6,415,409	\$2,934,432	\$3,480,977
Expenditures	\$6,415,409	\$3,670,851	\$2,744,558
Difference	\$0	(\$736,419)	
SANITATION FUND			
Revenues	\$2,676,450	\$2,023,122	\$653,328
Expenditures	\$2,676,450	\$1,880,734	\$795,716
Difference	\$0	\$142,387	
DEBT. SERVICE FUND			
Revenues	\$3,009,280	\$1,746,406	\$1,262,874
Expenditures	\$3,009,280	\$1,746,406	\$1,262,874
Difference	\$0	\$0	
CAPITAL IMPROVEMENT FUND			
Revenues	\$7,560,560	\$5,281,592	\$2,278,968
Expenditures	\$7,560,560	\$4,292,352	\$3,268,208
Difference	\$0	\$989,240	
* TOTALS			
Revenues	\$143,294,354	\$93,407,962	\$49,886,392
Expenditures	\$143,294,354	\$86,818,034	\$56,476,320
Difference	\$0	\$6,634,455	

**City of Moline
Major Revenue Projection
Summary Sheet
as of September 30, 2019**

Revenues	Year to Date Receipts	Projections	Current Budget	Budget Variance	Prior Year Actual	% Change Cur Proj/ Prior Yr	Last Month's Projection	% Change Proj This Month/ Last Month
Property Tax	11,867,694	15,698,100	15,698,100	-	15,122,380	3.81%	\$15,698,100	0.00%
State Sales Tax	7,330,721	9,804,378	10,205,450	(401,072)	10,055,772	-2.50%	\$9,804,378	0.00%
Water User Fees	5,863,595	7,873,425	7,873,425	-	8,018,534	-1.81%	\$7,873,425	0.00%
Sewer User Fees	6,498,787	8,700,000	8,877,495	(177,495)	8,847,845	-1.67%	\$8,877,495	-2.00%
Home Rule Sales Tax	5,710,398	7,667,940	7,846,725	(178,785)	7,987,437	-4.00%	\$7,667,940	0.00%
Income Tax	3,580,701	4,490,229	4,144,105	346,124	4,164,196	7.83%	\$4,490,229	0.00%
Replacement Tax	1,995,386	2,433,485	2,307,500	125,985	2,231,900	9.03%	\$2,433,485	0.00%
Utility Taxes	2,257,945	2,900,000	3,000,000	(100,000)	3,009,563	-3.64%	\$2,950,000	-1.69%
Food/Liquor Tax	1,686,357	2,230,000	2,288,435	(58,435)	2,208,631	0.97%	\$2,230,000	0.00%
Sanitation User Fees	1,835,498	2,391,265	2,391,265	-	2,288,874	4.47%	\$2,391,265	0.00%
Total	48,627,081	64,188,821	64,632,500	(443,679)	63,935,132	0.40%	\$64,416,317	-0.35%

Sponsor: _____

AN ORDINANCE

AMENDING Chapter 2, "ADMINISTRATION," of the Moline Code of Ordinances, Sec. 2-2400, "STAFF TRAFFIC COMMITTEE; COUNCIL REVIEW," by repealing subsections (a) and (b) in their entirety and enacting in lieu thereof new subsections (a), (b) and (c) relating to the same subject matter; and

AMENDING Chapter 20, "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, as follows: by repealing Sec. 20-2156, "PERSONS WITH DISABILITIES PARKING; RESIDENTIAL," in its entirety and enacting in lieu thereof one new Sec. 20-2156, "DESIGNATED PARKING FOR PERSONS WITH DISABILITIES; RESIDENTIAL," relating to the same subject matter; by repealing in its entirety Sec. 20-5124(b), referencing Appendix 24 as a listing of persons with disabilities parking spaces within the City, and consecutively renaming the remaining subsection of Sec. 20-2154 as subsection (b); and by repealing Appendix 24 in its entirety and reserving it for future use.

WHEREAS, City staff recommends amendments to the Moline Code of Ordinances to include members of staff who comprise the City's Traffic Committee and to reflect the City's formal procedure in administering requests for designated parking for persons with disabilities, and for signage and barricades (other than for crosswalk location and traffic control devices requiring an engineering study and opinion letter under the Illinois Manual for Uniform Traffic Control Devices); and

WHEREAS, the Traffic Committee will be comprised of the City Engineer, Public Works Director, Police Chief and Fire Chief, or designees thereof; and

WHEREAS, the Traffic Committee may, upon application from a resident and where circumstances warrant, designate parking spaces on City streets in residential areas that are restricted to use by persons with a state-issued persons with disabilities parking permit; the designated parking space shall be in recognition of the need for such a space within the residential area, but shall not be for the sole use of one applicant; and

WHEREAS, upon approval of a designated parking space for persons with disabilities, the City shall be responsible for furnishing and installing signage to mark the space; other improvements for access to and from the designated space will be the responsibility of the applicant; and

WHEREAS, all other requests relating to traffic, including but not limited to street parking regulations and pedestrian safety programs, shall be referred to the Traffic Committee for its recommendation, then to the City Council for a final determination; and

WHEREAS, this amendment will also repeal Chapter 20, Appendix 24, reserving it for future use, to remove the listing of currently designated persons with disabilities parking spaces.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the foregoing recitals shall be and are hereby incorporated into and made a part of this ordinance as if fully set forth in this Section 1.

Section 2 – That Chapter 2, “ADMINISTRATION,” of the Moline Code of Ordinances, Sec. 2-2400, “STAFF TRAFFIC COMMITTEE; COUNCIL REVIEW,” is hereby amended by repealing subsections (a) and (b) in their entirety and enacting in lieu thereof new subsections (a), (b) and (c), which shall read as follows:

“SEC. 2-2400. STAFF TRAFFIC COMMITTEE; COUNCIL REVIEW.

(a) The following matters related to traffic and pedestrian safety programs shall be decided and administered by a traffic committee comprised of the city engineer or a designee thereof, the director of public works or a designee thereof, the chief of police or a designee thereof, and the fire chief or designee thereof:

- (1) Designated parking for persons with disabilities;
- (2) Signage and barricades but not including crosswalk locations and not including traffic control devices requiring an engineering study and opinion under the Illinois Manual for Uniform Traffic Control Devices.

(b) An appeal from a decision of the traffic committee may be taken to the City Council by any party whose interests are aggrieved by the decision. An appeal from a decision of the traffic committee shall be made to the City Council by filing a written notice with the city administrator within thirty (30) days of the decision of the traffic committee or said appeal is waived. Any decision of the traffic committee of the public works department from which no appeal is taken shall be considered final and binding.

(c) All other matters relating to traffic, street parking regulations, and pedestrian safety programs, including but not limited to amendments to the various appendices and schedules adopted by ordinance, shall be first referred to the traffic committee for a recommendation that shall then be forwarded to the City Council for final determination.”

Section 3 – That Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, is hereby amended by repealing Sec. 20-2156, “PERSONS WITH DISABILITIES PARKING; RESIDENTIAL,” in its entirety and enacting in lieu thereof one new Sec. 20-2156, “DESIGNATED PARKING FOR PERSONS WITH DISABILITIES; RESIDENTIAL,” relating to the same subject matter, which shall read as follows:

“SEC. 20-5126. DESIGNATED PARKING FOR PERSONS WITH DISABILITIES; RESIDENTIAL.

(a) The traffic committee may, upon application from a resident and where circumstances warrant, designate parking spaces on City streets in residential areas that are restricted to use by persons with a state-issued persons with disabilities parking permit. State highways are not eligible to receive such a designated parking space under this section. Designated spaces may be provided only where such a designated space is necessary to provide reasonable access to the vehicle by the disabled person.

(b) To be eligible for a designated parking space under this section, there must be a person with a recognized disability residing at a nearby dwelling for which the space is to be provided and the applicant shall describe how designation of the parking space on that street will improve access compared to the current parking situation. The designated parking space should be along the frontage of the property where the disabled person resides,

if possible, under the circumstances there existing. Designated parking spaces for persons with disabilities should not be provided where it is feasible to provide off-street parking to meet the needs of the disabled person.

(c) Where approved, the City shall furnish and install signage designating the parking spot. All other capital improvements of any and every kind that shall be necessary or useful to improve access to and from the designated parking spot shall be at the sole expense of the applicant.

(d) Following approval and installation, the applicant shall annually file, on or before the anniversary of the approval, a letter addressed to the director of public works setting forth the applicant’s continuing need for the designated parking space. In the event that the City does not receive such a letter setting forth the continuing need for the designation, and upon fifteen (15) calendar days’ written notice to the applicant of the City’s intent to do so, the signage and designation may be removed.”

Section 4 – That Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Sec. 20-2154, “UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION,” is hereby amended by repealing in its entirety subsection (b), referencing Appendix 24 as a listing of persons with disabilities parking spaces within the City, and consecutively renaming the remaining subsection of Sec. 20-2154 as subsection (b).

Section 5 – That Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Appendix 24, “APPENDIX 24. PERSONS WITH DISABILITIES PARKING SPACES,” is hereby repealed in its entirety and reserved for future use, which shall read as follows:

“APPENDIX 24. RESERVED FOR FUTURE USE.”

Section 6 – That all ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7 – That if any section, paragraph, clause, or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance, which are hereby declared to be separable.

Section 8 – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____

City Clerk