

## **Committee-of-the-Whole Agenda**

**6:30 p.m.**

**Tuesday, May 15, 2012**

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### **Mayor's Board Appointments**

Mayor's reappointment of the following to the Fire & Police Commission for full, three-year terms to expire April 30, 2015: Scott Lohman & Robert Schwieder.

Mayor's appointment of Leslie Stange-Crotty to the Moline Housing Authority Board to fill the unexpired term of Bill Bloom to expire July 31, 2015.

### **Proclamation**

A Proclamation from the Moline Public Works Department to declare May 20-26, 2012, as "National Public Works Week."

A Proclamation from the United Neighbors to declare May 13-19, 2012, as "National Women's Health Week."

### **Questions on the Agenda**

#### **Agenda Items**

- 1. Ambulance Fee Recommendation.** (Kathy Carr, Finance Director)
- 2. Approval of the sale of City-owned property located at 2021 River Drive, Moline, to the Illinois Department of Transportation in the amount of \$141,000.** (Maureen Riggs, City Attorney)
- 3. Approval of private drive and address designations for the former KONE Court and KONE Inc. building and for the New KONE Centre.** (Shawn Christ, Land Development Manager)
- 4. Other**

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# Explanation

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## **1. Ambulance Fee Recommendation.** (Kathy Carr, Finance Director)

**Explanation:** Staff met and consulted with Professional Billing Services to develop a recommendation to increase Moline ambulance fees that are still reasonable as compared to other Quad City area ambulance services.

Base rate for basic life support fee:	from \$660.00 to \$670.00
Base rate for advance life support-1:	from \$660.00 to \$820.00
Base rate for advance life support-2:	from \$770.00 to \$1,060.00
Transport fee:	from \$11.00 per mile to \$16.00 per mile
Medical assessment & treatment without transport:	from \$110.00 plus supplies to \$260.00 plus supplies

The following fee will remain the same: Supplies charge is actual cost plus 10% restocking fee.

<b>Staff Recommendation:</b>	Approve fee increases
<b>Fiscal Impact:</b>	Estimated \$250,000 in annual revenue to the General Fund
<b>Public Notice/Recording:</b>	Publication of Ordinance
<b>Goals Impacted:</b>	Financially Strong City; Desirable Place to Live;

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## **2. Approval of the sale of City-owned property located at 2021 River Drive, Moline, to the Illinois Department of Transportation in the amount of \$141,000.** (Maureen Riggs, City Attorney)

**Explanation:** The Illinois Department of Transportation (IDOT) seeks to purchase City-owned property located at 2021 River Drive, Moline, to facilitate IDOT's I-74 Quad Cities bridge project. The property currently houses the historic Davenport, Rock Island, and Northwestern Depot and one accessory building. IDOT proposes to purchase the property and the buildings for \$141,000 and has set an owner-retention value of \$500 on the Depot, which amount will be deducted from the purchase price should the City decide to retain the Depot and remove it from the property. City staff seeks authorization to proceed with an ordinance to sell the property and to direct staff to do all things necessary to convey the property to IDOT.

<b>Staff Recommendation:</b>	Approval
<b>Fiscal Impact:</b>	The City will receive the value of the property, to be determined
<b>Public Notice/Recording:</b>	N/A
<b>Goals Impacted:</b>	Financially Strong City; Desirable Place to Live; Quality Neighborhoods & Vibrant Downtown

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## **3. Approval of private drive and address designations for the former KONE Court and KONE Inc. building and for the New KONE Centre.** (Shawn Christ, Land Development Manager)

**Explanation:** Pursuant to the development of the new KONE Centre at 101 17<sup>th</sup> Street, Moline, KONE and its developer request the following changes for the private drives and address designations of both the new development and the former KONE, Inc. (Montgomery) property:

1. The former KONE, Inc. (Montgomery): change the name of the private drive from "KONE Court" to "Blackwell Boulevard" and change the property address from 1 KONE Court to 1 Blackwell Boulevard; and
2. The new KONE Centre: name the new private drive "KONE Court" and change the property address from 101 17<sup>th</sup> Street to 1 KONE Court.

A plat of survey showing the new KONE Centre private drive to be named KONE Court is included as an attachment to this item. The effective date of these changes will be July 1, 2012.

<b>Staff Recommendation:</b>	Approval
<b>Fiscal Impact:</b>	N/A
<b>Public Notice/Recording:</b>	N/A
<b>Goals Impacted:</b>	Quality Neighborhoods & Vibrant Downtown; Desirable Place to Live

## MEMORANDUM

TO: Low Steinbrecher, City Administrator

FROM: Kim Hankins, Public Safety Director  
Kathleen A. Carr, Finance Director

SUBJ: Ambulance Fee Review

DATE: January 31, 2012

Staff met and consulted with Professional Billing Services on Monday, January 23<sup>rd</sup> to develop a recommendation to increase Moline ambulance fees that are still reasonable as compared to other Quad City area ambulance services.

The City of Moline's current ambulance fee structure is as follows:

<b>BLS</b>	<b>ALS1</b>	<b>ALS2</b>	<b>Mileage</b>	<b>Treat Only</b>	<b>Supplies</b>
\$660.00	\$660.00	\$770.00	\$11.00/mile	\$110.00	Cost + 10%

Based on the 2011 Regional Rate Survey for Ambulance Service, fees for area private and hospital based ambulance services are as follows:

<b>Provider</b>	<b>BLS</b>	<b>ALS1</b>	<b>ALS2</b>	<b>Mileage</b>	<b>Non Transport</b>
1 Private NFP	\$743.00	\$743.00	\$1,114.00	\$13.00	n/a
3 Private NFP	\$734.25	\$806.50	\$1,112.50	\$17.80	\$208.60
4 Private NFP	\$550.00	\$600.00	\$790.00	\$12.00	\$250.00
6 Hospital	\$500.00	\$700.00	\$790.00	\$30.00	\$500.00
10 Hospital	\$523.50	\$884.00	\$1,257.00	\$12.00	\$124.00
11 Hospital	\$742.00	\$778.00	\$1,019.00	\$17.00	\$230.00
12 Hospital	\$742.00	\$778.00	\$1,019.00	\$17.00	\$230.00
13 Private NFP	\$519.00	\$746.00	\$823.00	\$12.00	\$133.00
14 Hospital	\$540.00	\$840.00	\$1,030.00	\$15.00	\$340.00
15 Hospital	\$575.00	\$800.00	\$1,075.00	\$12.50	\$300.00
16 Private NFP	\$540.00	\$570.00	\$775.00	\$15.00	\$195.00
21 Private NFP	\$830.00	\$940.00	\$1,000.00	\$9.30	\$350.00
22 Hospital	\$963.00	\$1,144.00	\$1,655.00	\$12.00	\$100.00
23 Hospital	\$420.00	\$525.00	\$690.00	\$16.60	\$250.00
<b>AVERAGE</b>	<b>\$637.27</b>	<b>\$775.32</b>	<b>\$1,010.68</b>	<b>\$15.09</b>	<b>\$246.97</b>

However, since the Moline Ambulance Service is above average in the service it provides, the lowest two fees from each category were dropped to come up with a new average:

<b>AVERAGE 2</b>	<b>\$666.82</b>	<b>\$813.30</b>	<b>\$1,057.05</b>	<b>\$15.83</b>	<b>\$259.22</b>
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For the supplies used during the ambulance call, the city is currently charging the cost plus 10%. Since the cost of Oxygen and IV Kits fluctuate so often during the year, Professional Billing Services has recommended that the Fire Department provide them with cost information updates more frequently to potentially increase revenue of the supply portion of the billing.

**Recommendation:**

Increase **BLS to \$670, ALS1 to \$820, ALS2 \$1,060, mileage to \$16 and Treat Non Transport to \$260.** Supplies would remain at cost plus 10%. Based on the number and types of runs billed in 2011, the recommended fee structure is estimated to generate additional annual revenue of \$250,000.



Route: FAI 74
Section: 81-1
County: Rock Island

Project: -----
Job No. R-92-012-08
Parcel 2120806

Owner(s) of Real Property: City of Moline, IL, a Municipal Corporation
619 16th Street, Moline IL 61265

Location of Property: 2021 River Drive
Moline IL 61265

Pursuant to 735 ILCS 30/10-5-15, the following has been prepared in order to fully inform you of the details of the acquisition of your property as right of way for the proposed improvement of FAI Route 74. The legal description of the parcel to be acquired is found on the attached instrument of conveyance.

The amounts shown below are the full amounts of the approved values and are based on fair market value of the property. The fair market value of the part to be acquired is estimated without regard for any decrease or increase in the fair market value caused by the project for which the property is being acquired; however, the damage to the remaining property, if any, is estimated with full consideration of the effect of the proposed improvement.

1. Existing Property:

Total area 51,028 sq. ft., more or less

Highest and best use: commercial

2. Land to be Acquired in Fee Simple:

New right of way 51,028 sq. ft.

Existing right of way (when applicable) NA sq. ft.

Total right of way 51,028 sq. ft.

3. Improvements and/or Fixtures to be Acquired:

This is a total take of land and all improvements.

4. Compensation for Land Acquired in Fee Simple:

Fair market value of the <u>51,028</u> sq. ft. to be acquired including all improvements as part of the whole property, based on an analysis of market data in the vicinity of the acquisition.	<u>\$141,000.00</u>
Damage to the remaining property as a result of the acquisition (if any).	<u>\$NA</u>
Total compensation for permanent right of way acquired in fee simple.	<u>\$141,000.00</u>
Less cost of construction to be offset against total compensation.	<u>\$NA</u>
Net compensation	<u>\$141,000.00</u>

Benefits in the amount of \$NA have been estimated to the remaining property. These benefits have been offset against any possible damages but have not been offset against any part of the compensation of the part acquired.

5. Compensation for Easements Including Any Damages or Benefits:

Permanent Easements- <u>NA</u> for <u>NA</u>	<u>\$NA</u>
acres (state purpose)	
Temporary Easements- <u>NA</u> for <u>NA</u>	<u>\$NA</u>
acres (state purpose)	
Total compensation for easements (when applicable)	<u>\$NA</u>

6. Total Compensation for Entire Acquisition, which includes all interests in the land required for the highway improvement and damages to the remainder property, if any. (sum of 4+5)	<u>\$141,000.00</u>
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7. Personal Property (Not Being Acquired) located on the Proposed Right of Way:

NA

You may want to retain and remove from the right of way some, or all, of the improvements included in the acquisition. If so, the following owner-retention values have been established for the improvements listed above in Item 3, and the total of the owner-retention values for the improvements retained will be deducted from the total compensation.

Improvement	Owner-Retention Value
<u>one, one-story masonry commercial office building</u>	<u>\$500.00</u>
<u>one accessory building</u>	<u>\$included</u>

Any agreement to retain such improvements does not convey with it a permit to move the improvements on, or over, any state highway. Mr. Allen will be happy to furnish information for your use in applying for a permit if one is needed.

Eric S. Therkildsen, P.E.  
Acting Deputy Director of Highways,  
Region Two Engineer

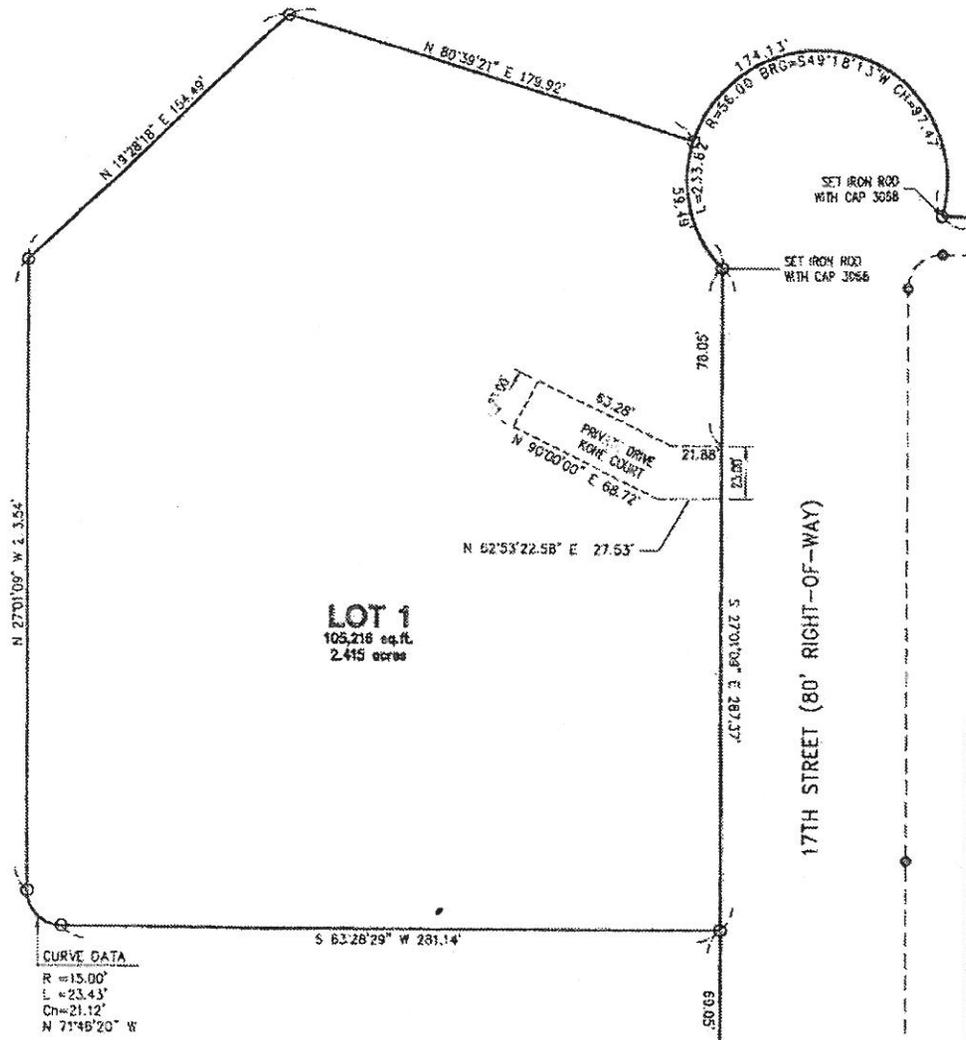
On behalf of the Illinois Department of Transportation, Division of Highways, and as outlined in the above summary, I hereby offer you the sum of \$141,000.00 for the property described on the attached instruments free and clear of all claims of other parties, liens, taxes and encumbrances.

If the above offer is over \$250,000.00, it is contingent on the Illinois Department of Transportation adhering to 30 ILCS 105/9.02 which requires specific contracting authority for all procurement contracts in the amount of \$250,000.00 or more.

  
Realty Specialist

  
Date

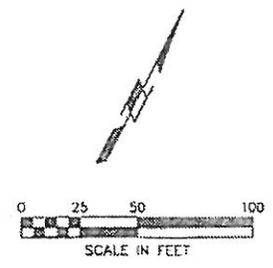
I:\projects\11\Users\mrc\workspace\11\11-01.DWG | DATE: 04/23/2012 | TIME: 13:00



**CURVE DATA**  
 R = 15.00'  
 L = 23.43'  
 Ch = 21.12'  
 N 71°48'20\" W

**LOT 1**  
 103,218 sq.ft.  
 2.415 acres

177TH STREET (80' RIGHT-OF-WAY)



**DECLARATION EXHIBIT**

DESIGNATING A PRIVATE DRIVE WITH THE NAME OF "KONE COURT", IN PART OF LOT 1 OF 84TH STREET LANDING 2ND ADDITION IN THE CITY OF MOLINE, ROCK ISLAND COUNTY, IL.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY

I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF ILLINOIS

SIGNATURE: Rick L. Brackey

NAME: Rick L. Brackey

DATE: 4/27/12

LICENSE EXPIRES: 11/30/12

PAGES, SHEETS OR FIGURES CONTROLLED BY THIS SEAL: EXHIBIT

SHIVE-LATTERY

ARCHITECTURE & ENGINEERING  
 1000 S. ILLINOIS | MORGENTHAU  
 WWW.SHIVE-LATTERY.COM

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DECLARATION EXHIBIT  
 FINANCIAL DISTRICT PROPERTIES  
 MOLINE, ILLINOIS

DATE	AS	1"=50'	3/12	3/12
DATE	AS	1"=50'	3/12	3/12
DATE	AS	1"=50'	3/12	3/12

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PROJECT NO.  
112715-0

SHEET NO.  
**EXHIBIT**