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**City of Moline**  
**“Special” Citizens Advisory Council on Urban Policy**  
**(CACUP)**

Monday, April 4, 2016  
4:00 p.m.

**Council Chambers**  
City Hall, 619 16<sup>th</sup> Street, Moline – 2<sup>nd</sup> Floor

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**AGENDA**

1. Approval of the proposed 2016 Community Development Block Grant (CDBG) Allocations
2. 2016 Annual Action Plan (AAP) Public Hearing
3. Adjournment

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Any person with disabilities who wishes to attend the meeting who requires a special accommodation, or any other person requiring a special accommodation in attending the meeting, should notify K.J. Whitley at (309) 524-2044 at least 24 hours prior to meeting time.

# Citizens Advisory Council on Urban Policy

Moline, Illinois

## Program Year 2016 CDBG - Final Draft Recommendations

	<u>2016 Projections</u>	<u>2016 Actual - City Recommendation</u>
CACUP	\$ 40,000.00	\$ 41,573.60
Moline CDC	\$ 23,860.00	
Stephens Park	\$ 16,140.00	
Administration	\$ 132,513.00	\$ 140,406.40
Code Compliance	\$ 38,000.00	\$ 38,000.00
CHS Service Delivery	\$ 85,000.00	\$ 85,000.00
Other Program Support	\$ 35,500.00	\$ 35,500.00
HOME Program Support	\$ 11,500.00	\$ 11,500.00
Sidewalk Program	\$ 20,000.00	\$ 20,000.00
Community Housing Services Program	\$ 275,052.00	\$ 275,052.00
Critical Assistance Program	\$ 25,000.00	\$ 25,000.00
Economic Development Project	\$ -	\$ 30,000.00
	<u>\$ 662,565.00</u>	<u>\$ 702,032.00</u>

Increase in Administration to account for 20% admin cap maximum

Increase to CACUP by \$1,573.60

Consideration of new Economic Develop Project

Decrease CHS Service Delivery to account for new Other Program Support and HOME Project Support to continue running programs successfully, but accounted for by appropriate matrix codes