



# MOLINE CITY COUNCIL AGENDA

Tuesday, August 25, 2015

6:30 p.m.

(Immediately following the Committee-of-the-Whole meeting)

City Hall

Council Chambers – 2<sup>nd</sup> Floor

619 16th Street

Moline, IL

**Call to Order**

**Pledge of Allegiance**

**Invocation – Alderman Acri**

**Roll Call**

**Consent Agenda**

All items under the consent agenda will be enacted by one motion. There will be no separate discussions of these items unless a Council Member so requests, in which case, the item will be moved from the Consent Agenda and considered as the first item after the Omnibus Vote.

COUNCIL MEMBER	PRESENT	ABSENT
Rodriguez		
Parker		
Wendt		
Zelnio		
Turner		
Schoonmaker		
Liddell		
Acri		
Mayor Raes		

**Approval of Minutes & Appointments Made**

Committee of the Whole and Council meeting minutes of August 11, 2015 and appointments made during Committee of the Whole on August 11, 2015 and July Financial Report

**Second Reading Ordinances**

**1. Council Bill/General Ordinance 3030-2015**

An Ordinance amending Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Section 20-5124, “UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION,” Appendix 24, “PERSONS WITH DISABILITIES PARKING SPACES,” by including one on-street stall at 737 14<sup>th</sup> Street.

**Explanation:** Traffic Committee reviewed this request at its August 4, 2015 meeting and recommends approval.

**Fiscal Impact:** N/A

**Public Notice/Recording:** N/A

**Resolutions**

**2. Council Bill/Resolution 1094-2015**

A Resolution authorizing the Mayor and City Clerk to apply for a highway permit and execute the necessary forms for the proposed Moline High School Homecoming Parade, scheduled for Friday, September 25, 2015.

**Explanation:** This is an annual event and has been reviewed and approved by the Special Event Committee.

**Public Notice/Recording:** N/A

**Fiscal Impact:** N/A

**3. Council Bill/Resolution 1095-2015**

A Resolution accepting the actuarial valuation reports submitted by Lauterbach & Amen for the contribution year ending December 31, 2015 for the City of Moline Police and Firefighters’ Pension Funds.

**Explanation:** The sworn Police and Fire personnel of the City of Moline are covered by two pension plans that are defined-benefit, single-employer pension plans. The purpose of the annual actuarial valuation reports is to

provide the annual recommended amounts for the City's employer contributions. Additional documentation attached.

**Fiscal Impact:** Increases the funding levels by \$197,930 for Police Pension and \$1,085,423 for Firefighters' Pension.

**Public Notice/Recording:** Finance staff will file with Illinois Department of Insurance, Public Pension Division.

#### **4. Council Bill/Resolution 1096-2015**

**A Resolution Authorizing the Planning and Development Department to pay the building permit fees for Habitat for Humanity Quad Cities' "Rock the Block Floreciente" event, the permit fees to construct a new home at 335 4<sup>th</sup> Avenue, and the permit fees in the implementation of Habitat for Humanity Quad Cities' five-year Neighborhood Revitalization Program not to exceed \$17,000; and Authorizing Staff to do all things necessary to assist Habitat for Humanity Quad Cities throughout the five-year term of the Neighborhood Revitalization Program to include payment of future building permit fees throughout the term of the Program as budgeted by the Planning and Development Department.**

**Explanation:** Habitat for Humanity Quad Cities has scheduled a work day event called "Rock the Block Floreciente" in the Floreciente Neighborhood on September 26, 2015 to officially kick-off its new Neighborhood Revitalization program. The "Rock the Block Floreciente" event will complete approximately twenty minor home repairs and yard clean-up projects throughout the neighborhood and break ground for the construction of a new home at 335 4<sup>th</sup> Avenue. The Neighborhood Revitalization program will be a five-year term program which will focus on revitalization efforts throughout the community. Habitat for Humanity Quad Cities has requested that the City of Moline pay the building permit fees for Habitat for Humanity Quad Cities' "Rock the Block Floreciente" event, the permit fees to construct a new home at 335 4<sup>th</sup> Avenue, and the permit fees in the implementation of Habitat for Humanity Quad Cities' five-year Neighborhood Revitalization Program not to exceed \$17,000. Staff is requesting contingency funds of \$5,000 for this year and will budget in future years the balance of the program fees.

**Fiscal Impact:** 2015 -\$5,000 Account: 010-9955-418.1098  
2016-2019 -\$3,000 Account: 010-0715-463.03-22

**Public Notice/Recording:** N/A

#### **5. Council Bill/Resolution 1097-2015**

**A Resolution authorizing the purchase of eight medium duty Ford F-650 Compressed Natural Gas trucks from Courtesy Ford in Davenport, Iowa, for the amount of \$542,645.**

**Explanation:** Fleet Services budgeted in 2015 to replace eight medium duty trucks for the Street, Water, and WPC Divisions of Public Works and the Parks Department. These truck purchases have been deferred for several years. The units being replaced range from 13 to 17 years of age. Fleet Services developed specifications for the cab and chassis units and published a request for proposals. The lowest price proposal meeting all the requirements was submitted by Courtesy Ford in Davenport, Iowa. The price for all eight units is \$542,645. Additional documentation is attached.

**Fiscal Impact:** \$599,460 budgeted in account #448-0867-437.07-03

**Public Notice/Recording:** N/A

#### **6. Council Bill/Resolution 1098-2015**

**A Resolution authorizing the purchase of seven hook-lift hoist units from Swaploader U.S.A. Ltd in Des Moines, Iowa, for the amount of \$79,658.60.**

**Explanation:** Fleet Services budgeted in 2015 to purchase hook-lift hoists to be installed on replacement cab and chassis units for the Parks Department and the Streets, Water and WPC Divisions of the Public Works Department. Hook-lift hoists allow for the use of one cab and chassis to be used for multiple activities by swapping attachments in an action similar to the operation of a tow truck or roll-off trash truck. These hook-lifts are installed in place of a traditional dump truck hoist. The City of Moline was the first municipal customer of Swaploader U.S.A. LTD from Des Moines, Iowa, when Moline began using these devices in 1996. At that time, Swaploader agreed to sell these items to the City of Moline at dealer pricing. They have since established territories and built a dealer network to serve those territories. Because the City of Moline fleet has been

standardized to their products prior to the creation of their current dealer network, Swaploader will still sell to the City of Moline direct and at dealer pricing. Purchasing this brand will allow the City of Moline to reuse many existing attachments such as leaf boxes, salt spreaders, garbage truck bodies, constructions boxes, etc. Fleet Services recommends that the budgeted hook-lift devices be purchased from Swaploader U.S.A. LTD from Des Moines, Iowa, in the amount of \$79,658.60. Additional documentation is attached.

**Fiscal Impact:** \$94,000.00 budgeted in account #448-0867-437.07-03

**Public Notice/Recording:** N/A

**7. Council Bill/Resolution 1099-2015**

**A Resolution authorizing the purchase of a modular hydraulic power unit for the Water Division from Mobile Hydraulics Equipment Company in Riverside, Missouri, for the amount of \$32,160.**

**Explanation:** Fleet Services budgeted in 2015 for a compressor, generator and hydraulic tool system to be installed on a replacement service truck in the Water Division. This truck is used for service work by the Water Distribution crews for any distribution system maintenance or repair needed for main breaks, hydrant work or curb box installation and maintenance. On the current truck the compressor, generator and hydraulic circuits draw power from the same source and restrict the simultaneous use of tools to two items. Fleet Services and Water Division staff have been evaluating equipment for the past two years and have determined that purchasing a modular hydraulic power system is in the best interest of the City in this application. Mobile Hydraulics Equipment Company manufactures Hippo Multipower Systems for military applications that will allow for up to three components to operate simultaneously, eliminating the need for additional trucks and staff to be dispatched for hydraulic power. Their modular system meets the flow and pressure needs of our current inventory of portable tools. Fleet Services is recommending that the budgeted modular hydraulic power system be purchased from Mobile Hydraulics Equipment Company from Riverside, Missouri, in the amount of \$32,160. Additional documentation is attached.

**Fiscal Impact:** \$35,000 budgeted in Account #448-0867-437.07-03

**Public Notice/Recording:** N/A

**8. Council Bill/Resolution 1100-2015**

**A Resolution authorizing the purchase of an air compressor for the Streets Division from Rexco Equipment in Davenport, Iowa, for the amount of \$24,335.**

**Explanation:** Fleet Services budgeted in 2015 to replace an air compressor for the Streets Division. Fleet Services has researched the required size and capacity needed and established minimum requirements for the replacement. The NJPA joint purchase contract has a Doosan P250/HP185WDZ-T4F compressor available that meets the requirements. The unit can be purchased and delivered through the NJPA joint purchase contract #060311-CEC from Rexco Equipment in Davenport, Iowa, for \$24,335. \$24,450 was budgeted for this purchase. Additional documentation is attached.

**Fiscal Impact:** \$24,450 budgeted in Account #448-0867-437.07-03

**Public Notice/Recording:** N/A

OMNIBUS VOTE		
Council Member	Aye	Nay
Acri		
Rodriguez		
Parker		
Wendt		
Zelnio		
Turner		
Schoonmaker		
Liddell		
Mayor Raes		

**Omnibus Vote**

**Non - Consent Agenda**

**First Reading Ordinances**

**9. Council Bill/Special Ordinance 4032-2015**

**A Special Ordinance closing certain streets more particularly described herein to vehicular traffic; and authorizing the use of public right-of-way in conjunction with “QCA Heritage Tractor Parade and Show” scheduled for Saturday, September 12, 2015.**

**Explanation:** This is an annual event and has been reviewed and approved by the Special Event Committee.

**Public Notice/Recording:** N/A

**Fiscal Impact:** N/A

**10. Council Bill/Special Ordinance 4033-2015**

**A Special Ordinance closing certain streets more particularly described herein to vehicular traffic; and authorizing the use of public right-of-way in conjunction with “It’s Glow Time 5K” scheduled for Saturday, September 12, 2015.**

**Explanation:** This is a first time event and has been reviewed and approved by the Special Event Committee.

**Public Notice/Recording:** N/A

**Fiscal Impact:** N/A

**Miscellaneous Business (if necessary)**

**Public Comment**

Members of the Public are permitted to speak after coming to the podium and stating their name.

**Executive Session (if necessary)**

Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20, "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Section 20-5124, "UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION," Appendix 24, "PERSONS WITH DISABILITIES PARKING SPACES," by including one on-street stall at 737 14<sup>th</sup> Street.

WHEREAS, a request was received and reviewed by the Traffic Committee on August 4, 2015; and

WHEREAS, the request meets the criteria for designating such a space.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That Chapter 20, "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Section 20-5124, "UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION," Appendix 24, "PERSONS WITH DISABILITIES PARKING SPACES," is hereby amended to include the following when appropriate signs are posted:

One on-street stall at 737 14<sup>th</sup> Street.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney

Council Bill/Resolution No.: 1094-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the Mayor and City Clerk to apply for a highway permit and execute the necessary forms for the proposed Moline High School Homecoming Parade, scheduled for Friday, September 25, 2015.

\_\_\_\_\_

WHEREAS, Moline High School is sponsoring a Parade in the City of Moline which constitutes a public purpose; and

WHEREAS, this event will require the temporary closure of Avenue of the Cities from 36<sup>th</sup> Street to 16<sup>th</sup> Street; and

WHEREAS, Section 4-408 of the Illinois Highway Code authorizes the Department of Transportation to issue permits to local authorities to temporarily close portions of State Highways for such public purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That permission to interrupt traffic flow on 19<sup>th</sup> Street adjacent to the Avenue of the Cities exits off of I-74 be requested of the Illinois Department of Transportation.

BE IT FURTHER RESOLVED that this closure shall occur during the approximate time period between 1:30 p.m. and 3:00 p.m. on September 25, 2015.

BE IT FURTHER RESOLVED that this closure is for the public purpose of a Moline Homecoming Parade along Avenue of the Cities.

BE IT FURTHER RESOLVED that sections of 19<sup>th</sup> Street adjacent to the I-74 exit ramps at the Avenue of the Cities be intermittently interrupted.

BE IT FURTHER RESOLVED that the City assumes full responsibility for the direction, protection and regulation of the traffic during the time 19<sup>th</sup> Street is closed.

BE IT FURTHER RESOLVED that police officers or authorized flaggers shall, at the expense of the City, be positioned at the end of the closed sections and at other points as may be necessary to assist in directing traffic through the detour.

BE IT FURTHER RESOLVED that police officers, flaggers, and officials shall permit emergency vehicles in emergency situations to pass through the closed area as swiftly as is safe for all concerned.

BE IT FURTHER RESOLVED that all debris shall be removed by the City of Moline prior to re-opening the State Highway.

BE IT FURTHER RESOLVED that such signs, flags, barricades, etc. shall be used by the City of Moline as may be approved by the Illinois Department of Transportation. These items shall be provided by the City of Moline.

BE IT FURTHER RESOLVED that the closure and detour shall be marked according to the Illinois Manual on Uniform Traffic Control Devices.

BE IT FURTHER RESOLVED that the City of Moline hereby agrees to assume all liabilities and pay claims for any damage which shall be occasioned by the closing described above.

BE IT FURTHER RESOLVED that the City of Moline shall provide a comprehensive general liability policy or an additional insured endorsement in the amount of \$100,000.00 per person and \$500,000.00 aggregate which names the Illinois Department of Transportation and its officials, employees, and agents as insured and which protects them from all claims arising from the requested road closing.

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Illinois Department of Transportation to serve as a formal request for the permission sought in this resolution and to operate as part of the conditions of said permission.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
August 25, 2015  
Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Resolution No. 1095-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

ACCEPTING the actuarial valuation reports submitted by Lauterbach & Amen for the contribution year ending December 31, 2015 for the City of Moline Police and Firefighters' Pension Funds.

\_\_\_\_\_

WHEREAS, the sworn Police and Fire personnel of the City of Moline are covered by two pension plans that are defined-benefit, single-employer pension plans; and

WHEREAS, annual actuarial valuation reports are necessary to provide the annual recommended amounts for the City's employer contributions; and

WHEREAS, Lauterbach & Amen, which has actuarial credentials and meets the Qualification Standards of the American Academy of Actuaries, was engaged to render this Actuarial Opinion.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the actuarial reports submitted by Lauterbach & Amen for the contribution year ending December 31, 2015 for the City of Moline Police and Firefighters' Pension Funds are hereby accepted by the City Council as an accurate actuarial valuation of the City of Moline's Police and Firefighters' Pension Funds and that these reports be filed with the State of Illinois Department of Insurance Pension Division's Office.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

August 25, 2015  
Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney



Council Bill/Resolution No. 1096-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the Planning and Development Department to pay the building permit fees for Habitat for Humanity Quad Cities' "Rock the Block Floreciente" event, the permit fees to construct a new home at 335 4<sup>th</sup> Avenue, and the permit fees in the implementation of Habitat for Humanity Quad Cities' five-year Neighborhood Revitalization Program not to exceed \$17,000; and

AUTHORIZING Staff to do all things necessary to assist Habitat for Humanity Quad Cities throughout the five-year term of the Neighborhood Revitalization Program to include payment of future building permit fees throughout the term of the Program as budgeted by the Planning and Development Department.

\_\_\_\_\_

WHEREAS, Habitat for Humanity Quad Cities has constructed twelve single family homes in Moline complementing the City's efforts to improve Moline's neighborhoods; and

WHEREAS, Habitat for Humanity Quad Cities has scheduled a work day event called "Rock the Block Floreciente" in the Floreciente Neighborhood on September 26, 2015 to officially kick-off its new Neighborhood Revitalization program; and

WHEREAS, the "Rock the Block Floreciente" event will complete approximately twenty minor home repairs and yard clean-up projects throughout the neighborhood; and

WHEREAS, Habitat for Humanity Quad Cities has requested that the City of Moline pay the building permit fees on its behalf for the "Rock the Block Floreciente" event in the amount of \$3,000; and

WHEREAS, Habitat for Humanity Quad Cities has requested that the City of Moline pay the building permit fees on its behalf for the construction of a new home at 335 4<sup>th</sup> Avenue in the amount of \$2,000; and

WHEREAS, Habitat for Humanity Quad Cities is implementing a five-year program called the Neighborhood Revitalization Program; and

WHEREAS, Habitat for Humanity Quad Cities has requested that the City of Moline pay the building permit fees on its behalf for revitalization projects that will take place through this Program throughout the five-year term of the Program; and

WHEREAS, the Planning and Development Department will have a line item for permits relating to projects for Habitat for Humanity Quad Cities and its Neighborhood Revitalization Program throughout the five-year term of the Program in its budget in the amount of \$3,000 per Program year.

Council Bill/Resolution No. 1096-2015

Sponsor: \_\_\_\_\_

Page 2 of 2

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the Planning and Development Department are authorized to pay the building permit fees for Habitat for Humanity Quad Cities' "Rock the Block Floreciente" event, the permit fees to construct a new home at 335 4<sup>th</sup> Avenue, and the permit fees in the implementation of Habitat for Humanity Quad Cities' five-year Neighborhood Revitalization Program not to exceed \$17,000; and authorizing Staff to do all things necessary to assist Habitat for Humanity Quad Cities throughout the five-year term of the Neighborhood Revitalization Program to include payment of future building permit fees throughout the term of the Program as budgeted by the Planning and Development Department

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
August 25, 2015

Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Resolution No. 1097-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the purchase of eight medium duty Ford F-650 Compressed Natural Gas trucks from Courtesy Ford in Davenport, Iowa, for the amount of \$542,645.

\_\_\_\_\_  
WHEREAS, Fleet Services budgeted in 2015 to replace eight medium duty trucks for the Street, Water, and WPC Divisions of Public Works and the Parks Department; and

WHEREAS, these truck purchases have been deferred for several years and the units being replaced range from 13 to 17 years of age; and

WHEREAS, Fleet Services developed specifications for the cab and chassis units and published a request for proposals; and

WHEREAS, the lowest price proposal meeting all the requirements was submitted by Courtesy Ford in Davenport, Iowa.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the City Council finds it in the best interest of the City of Moline, Illinois, to authorize the purchase of eight medium duty Ford F-650 Compressed Natural Gas trucks from Courtesy Ford in Davenport, Iowa, for the amount of \$542,645; provided, however, that said quote is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

August 25, 2015

\_\_\_\_\_  
Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney

**REQUEST FOR PROPOSAL FOR NINE (9) FORD MODEL YEAR 2016 F650 CNG  
CAB AND CHASSIS UNITS FOR THE CITY OF MOLINE PUBLIC WORKS DEPARTMENT  
FLEET SERVICES DIVISION 2015 BUDGET**

The proposal for these units must conform to all Federal Department of Transportation rules and regulations as published at the time of this proposal and shall meet the applicable requirements of the National Fire Protection Association (NFPA) for CNG systems as stated in current edition at time of contract execution.

(8) Total cost for each 194" wheelbase unit FOB Moline: \$ 68,040.<sup>00</sup> - DRIVER'S DELIVERY  
67,965.<sup>00</sup> - TRUCK DELIVERY

(1) Total cost for the 182" wheelbase unit FOB Moline: \$ 66,945.<sup>00</sup> - DRIVER'S DELIVERY  
66,870.<sup>00</sup> - TRUCK DELIVERY

Delivery date: Per Fireman + CNG  
Contract

The undersigned certified that he/she is a representative of the company shown below and as such representative is authorized to submit this proposal on their behalf.

Federal Tax Identification Number: 42-1030854

Company: Courtesy Ford Trucks

Address: 3921 West River Drive

City/State/Zip: Davenport, IA 52802

Telephone Number: (563) 326-4011 FAX Number: (563) 326-3912

Authorized Signature: *Dale Zude*

Name/Title: Dale Zude / Vice President

Date: 3 July 2015

**REQUEST FOR PROPOSAL FOR NINE (9) FORD MODEL YEAR 2016 F650 CNG CAB  
AND CHASSIS UNITS FOR THE CITY OF MOLINE PUBLIC WORKS DEPARTMENT  
FLEET SERVICES DIVISION 2015 BUDGET**

**POLICY STATEMENT  
EQUAL EMPLOYMENT OPPORTUNITY**

It is the policy of Courtesy Ford Trucks (insert firm name) to provide equal employment opportunity to all persons regardless of race, color, religion, sex or national origin. Accordingly, we will take Affirmative Action to insure that we will:

1. Recruit, hire and promote in all job classifications regardless of race, color, religion, sex or national origin.
2. Make promotional decisions that are in accordance with principles of equal opportunity by imposing only valid requirements for promotional opportunities.
3. Incorporate our equal employment opportunity policy in all personnel actions such as compensations, benefits, transfers, layoffs, returns from layoffs, company sponsored training, education and tuition assistance.
4. Conduct social and recreation programs sponsored by our agency without regard to race, color, sex and religion.

Firm name: Courtesy Ford Trucks

Authorized Signature: 

Name/Title: Dale Zude / Vice President

Date: 3 July 2015

**REQUEST FOR PROPOSAL FOR NINE (9) FORD MODEL YEAR 2016 F650 CNG CAB  
AND CHASSIS UNITS FOR THE CITY OF MOLINE PUBLIC WORKS DEPARTMENT  
FLEET SERVICES DIVISION 2015 BUDGET**

**CORPORATION**

The undersigned certifies on behalf of the Corporation named below that the Corporation is not barred from proposing this contract, as a result of a violation of either bid-rigging or bid-rotating. Further, the undersigned certifies and warrants that he or she is duly authorized to execute this Certification on behalf of the Corporation in accordance with by-laws of the Corporation and that this certification is bind upon the Corporation and is true and accurate.

Corporate name: Courtesy Ford Trucks

Signed by: Dale Zude

Title: Vice President

Business Address: 3921 West River Drive Davenport, IA 52802

Names of Corporate Officers:

President: David Kehoe

Vice President: Dale Zude

Vice President: Dan Kehoe

Secretary/Treasurer: James Keeven

Attest:  V. Pres.

	A	B	C	D	E	F	G
1	<b>Lifecycle Cost Analysis F650 Diesel versus CNG</b>						
2	<b>Universal Variable Data</b>			<b>Derived Values</b>		<b>FORMULA/SOURCE:</b>	
3	Target Months in Service:	108	Actual Months:	100	Actual Months in Service given the Maximum Replacement Mileage and Mileage-per-Month		
4	Target Replacement Mileage:	100,000	Actual Mileage:	100,000	Actual Miles at Replacement given the Maximum Service Months and Mileage-per-Month		
5	Expected Mileage-per-Month:	1,000	Daily Mileage:	32.9	Expected Average Miles-per-Month driven; Average Daily Miles driven given the Mileage-per-Month entered		
6	Annual Interest Rate:	2.50%	Monthly Interest:	0.208%	Annual Interest Rate/12-months		
9	Book Depreciation Rate:	1.67%			Rate currently used by Fleet Services		
10	Diesel Fuel Cost-per-Gallon:	\$ 1.99			Average price of fuel per gallon for Diesel Fuel (B20 ULSC)		
11	CNG Fuel Cost-per-Gallon:	\$ 0.76			Average price of fuel per gallon for Compressed Natural Gas (CNG)		
12	Estimated Personal Use:	0%			Percentage of personal use for which the employee reimburses the City		
14							
15		<b>Diesel Engine</b>	<b>CNG Engine</b>		Models being analyzed		
16	<b>Acquisition Cost</b>						
17	Factory Invoice Price	\$ 58,559.00	\$ 67,965.00		Price quoted by dealer		
19	AFV Rebate Illinois EPA	\$ -	\$ -		Illinois EPA Green Fleet Rebate for alternative vehicle purchase		
22	<b>Net Acquisition Cost</b>	<b>\$ 58,559.00</b>	<b>\$ 67,965.00</b>	<b>\$ -</b>	Invoice Price - Fleet Incentives		
23	<b>Fixed Costs</b>						
24	Effective Depreciation	\$ 48,759.00	\$ 57,165.00		Net Acquisition Cost - Projected Resale Price		
25	<i>Projected Resale Price</i>	\$ 9,800.00	\$ 10,800.00		Value anticipated from historic comparisons		
28	Cost of Money	\$ 4,007.12	\$ 4,650.76	\$ -	Cost of Money not invested for rate of return. (Year 1 interest + Year 2 interest + Year 3 interest + Year 4 interest + Year 5 interest)		
29	<i>Year 1</i>	\$ 1,329.51	\$ 1,543.06	\$ -	(Net Vehicle Cost * Year 1 Interest Factor) * Year 1 Total Months		
30	<i>Year 2</i>	\$ 1,036.13	\$ 1,202.56	\$ -	(Net Vehicle Cost * Year 2 Interest Factor) * Year 2 Total Months		
31	<i>Year 3</i>	\$ 742.75	\$ 862.05	\$ -	(Net Vehicle Cost * Year 3 Interest Factor) * Year 3 Total Months		
32	<i>Year 4</i>	\$ 449.37	\$ 521.55	\$ -	(Net Vehicle Cost * Year 4 Interest Factor) * Year 4 Total Months		
33	<i>Year 5</i>	\$ 449.37	\$ 521.55	\$ -	(Net Vehicle Cost * Year 5 Interest Factor) * Year 5 Total Months		
37	<i>Delivery Days</i>	180	180		Calendar days for guaranteed delivery		
40	<b>Total Fixed Cost:</b>	<b>\$ 52,766.12</b>	<b>\$ 61,815.76</b>	<b>\$ -</b>	Actual Depreciation + Interest + Build Time Delay Cost		
41	<b>Operating Costs</b>						
42	Total Fuel Cost	\$ 28,428.57	\$ 10,857.14		(Actual Miles/Estimated Miles-per-Gallon) * Fuel Cost-per-Gallon		
43	<i>Estimated Miles-per-Gallon</i>	7	7		Value from actual experience		
44	Total Maintenance Cost	\$ 90,000.00	\$ 52,000.00		Actual Mileage * Estimated Maintenance Cost-per-Mile		
45	<i>Estimated Maintenance Cost-per-Mile</i>	\$ 0.9000	\$ 0.5200		Value from actual experience (Insurance, license, maintenance, etc...)		
46	<b>Total Operating Cost:</b>	<b>\$ 118,428.57</b>	<b>\$ 62,857.14</b>	<b>\$ -</b>	Total Fuel Cost + Total Maintenance Cost		
47	<b>Personal Use Costs</b>						
48	Fixed Cost for Personal Use	\$ -	\$ -	\$ -	Total Fixed Cost * Estimated Personal Use		
49	Operating Cost for Personal Use	\$ -	\$ -	\$ -	Total Operating Cost * Estimated Personal Use		
50	<b>Total Personal Use Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	Fixed Cost for Personal Use + Operating Cost for Personal Use (amount to be reimbursed to City by employee)		
51							
52	<b>Total Lifecycle Cost:</b>	<b>\$ 171,194.69</b>	<b>\$ 124,672.90</b>	<b>\$ -</b>	Total Fixed Cost + Total Operating Cost - Total Personal Use Cost		
53	<b>Lifecycle Cost-per-Mile:</b>	<b>\$ 1.7119</b>	<b>\$ 1.2467</b>	<b>\$ -</b>	Total Lifecycle Cost / Actual Miles		
54							



**FLEET SERVICES**  
(309) 736-5753

3635 4th Avenue  
Moline, Illinois  
61265  
email: [jschulte@moline.il.us](mailto:jschulte@moline.il.us)  
Fax # 309-797-1858

To: Mike Waldron, Public Works Director  
Kathy Carr, Finance Director

From: J.D. Schulte, Fleet Manager

Subject: Sole Source Procurement for CNG Systems

Date: August 5, 2015

Chapter 27, Section 27-3105 of the Moline Code of Ordinances provides that the appropriate purchasing official may determine, after a good faith review, that there is only one source for the required item and the contract may be awarded without competition.

Chapter 27, Section 27-4101 (4) provides the use of a brand name or equal specification when it is in the City's best interest.

The Fleet Services Division has budgeted to replace several trucks that are used for snow and ice removal in the 2015 budget. The engines being specified will be compressed natural gas (CNG) and installed by one of Ford Motor Company's Quality Vehicle Modifiers (QVM). This provides for warranty coverage from Ford for the entire vehicle from bumper to bumper. We currently have six units in the fleet that have been purchased under this OEM program.

Venchurs Vehicle Systems is a Ford QVM for CNG system installations and has provided the Ford CNG systems that we currently have in the Fleet. We have only had one warranty claim during the time they have been in service and payment was received in less than two weeks. They use parts and equipment that can be purchased locally and off the shelf items that reduce downtime and lower the cost of maintenance. They also answer their technical support line 24 hours per day.

Fleet Services is recommending that the budgeted Ford CNG systems be provided by Venchurs Vehicle Systems, their QVM in Adrian, Michigan as a Sole Source Procurement in accordance with Chapter 27, Section 27-3105 and Section 27-4101 of the Moline Code of Ordinances.

Additional documentation is attached.



Council Bill/Resolution No. 1098-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the purchase of seven hook-lift hoist units from Swaploader U.S.A. Ltd in Des Moines, Iowa, for the amount of \$79,658.60.

WHEREAS, Fleet Services budgeted in 2015 to purchase hook-lift hoists to be installed on replacement cab and chassis units for the Parks Department and the Streets, Water and WPC Divisions of the Public Works Department; and

WHEREAS, purchasing this brand will allow City staff to reuse existing attachments including leaf boxes, salt spreaders, garbage truck bodies, constructions boxes, etc.; and

WHEREAS, because the City of Moline fleet was its first municipal customer and the Moline Fleet has been standardized to its products prior to the creation of its current dealer network, Swaploader will still sell to the City of Moline directly and at dealer pricing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the City Council finds it in the best interest of the City of Moline, Illinois, to authorize the purchase of seven hook-lift hoist units from Swaploader U.S.A. Ltd in Des Moines, Iowa, for the amount of \$79,658.60; provided, however, that said quote is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

August 25, 2015

\_\_\_\_\_  
Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney

August 5, 2015

**Sold To:** City of Moline

Same as Sold To:   
**Ship To:**

**Attn:** J.D. Schulte  
**Company Name:** City of Moline, IL  
**Street Address:**  
**City, State, Zip:**  
**Telephone:**  
**Fax:**  
**Email Address:**

**Attn:**  
**Company Name:**  
**Street Address:**  
**City, State, Zip:**  
**Telephone:**  
**Fax:**  
**Email Address:**

**We are pleased to offer the following quotation for SwapLoader Hooklift Hoist and Accessories.**

**SL-105 Quote**

**The SL-105 SwapLoader hoist (10,500 lb. Dump / Lift Capacity)**

- Accommodates 10' to 13' bodies or containers
- The optimum flatbed length is 12'
- Cab to axle (CA) requirement is 78" to 96" with 96" being the optimum CA.
- Clear frame requirement is 130".

**The SL-105 is shipped with the following items as standard equipment:**

Dual 4" DA lift cylinders, sliding jib with 2.5" DA cylinder, slide through body locks, 15 gallon reservoir tank, hydraulic two (2) section manual valve, in-cab manual control levers and 84" cables. Order pump as separate line item from hoist. Hoist is shipped less PTO (customer to furnish PTO) and the hoist is painted a black primer.

TERMS AND CONDITIONS OF SALE	
Orders:	All Orders subject to acceptance by SwapLoader U.S.A., Ltd.
Performance:	SwapLoader U.S.A., Ltd. shall not be liable for failure to complete the order in accordance with its terms if failure is due to wars, strikes, fires, floods, accidents, delay in transportation, or other causes beyond its reasonable control.
Cancellation:	No order can be cancelled once accepted by SwapLoader without written request by the consumer/distributor and approval by an officer of SwapLoader U.S.A., Ltd.
Payment:	20% down payment with order, full payment prior to shipment by wire transfer or cashier's check.
Prices:	All orders are subject to current prices in effect on date of shipment.
F.O.B. Point:	Unless otherwise stated, all prices are F.O.B. point of manufacture.
Taxes:	Unless specifically stated, prices listed do not include federal, state, city, or other excise, occupation, sales, use or similar taxes, which are extra and are the responsibility of the purchaser.
Mounting Prices:	Mounting prices assume normal factory installation on a truck chassis suitable for the unit purchased. Relocation of batteries, gas tanks, mufflers/exhaust, air tanks, etc. will be an additional charge, billed at our standard labor rate.

**Comments:**

Hydraulic components have been removed from the price quote per your request. If you are unsure whether or not a hydraulic component comes standard with the SwapLoader hoist package, please call.



SwapLoader U.S.A. Ltd. - 1800 N.E. Broadway Ave. - Des Moines, Iowa 50313 - 515-266-1141

Attn: J.D. Schulte  
 Company Name: City of Moline

ITEM NO.	DESCRIPTION	QTY.	EACH	TOTAL
<b>HOIST</b>				
12h55	SL-105 (fixed 35 5/8"Jib) 10,500 # Dump / Lift Capacity Hoist	7	12,154.80	85,083.60
HVK-105	Hyd. Valve Deduct Kit consists of the hydraulic control valve assembly, valve mount bracket, control levers, control lever console, control cables and bonnet connection kits. SL-105	7	(525.00)	(3,675.00)
HTK-105	Hyd. Tank Deduct Kit consists of the hydraulic tank with site gauge, suction strainer, filler cap, hydraulic filter, tank fittings, and hydraulic tubing/hoses to frame bulkhead fittings, valve fittings, and return hose from valve. SL-105	7	(250.00)	(1,750.00)
<b>Total of Hoists</b>				<b>\$ 79,658.60</b>
<b>HOIST ACCESSORIES (mounts permanently to chassis and/or hoist)</b>				
<b>Total of Hoist Accessories</b>				<b>\$ -</b>
<b>SUB-FRAME &amp; SUB-FRAME ACCESSORIES (mounts permanently to container/body)</b>				
<b>Total Sub-Frame &amp; Accessories</b>				<b>\$ -</b>
<b>SHIPPING</b>				
	Freight	1	-	-
<b>Total Shipping</b>				<b>\$ -</b>
<b>Order Summary</b>				
Sub-Total				\$ 79,658.60
Special Items (Net Figure)				\$ -
Freight				\$ -
<b>Order Total</b>				<b>\$ 79,658.60</b>

Availability:  Weeks From Purchase Order

These Prices Expire on:

Terms:

Quote Prepared By:

Quote Approved By:

Date:

Date:

Customer:

P.O. Number:

Council Bill/Resolution No. 1099-2015

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the purchase of a modular hydraulic power unit for the Water Division from Mobile Hydraulics Equipment Company in Riverside, Missouri, for the amount of \$32,160.

WHEREAS, Fleet Services budgeted in 2015 for a compressor, generator and hydraulic tool system to be installed on a replacement service truck in the Water Division; and

WHEREAS, staff have been evaluating equipment for the past two years and have determined that purchasing a modular hydraulic power system is in the best interest of the City in this application; and

WHEREAS, Mobile Hydraulics Equipment Company manufactures Hippo Multipower Systems and their modular system meets the flow and pressure needs of our current inventory of tools.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the City Council finds it in the best interest of the City of Moline, Illinois, to authorize the purchase of a modular hydraulic power unit for the Water Division from Mobile Hydraulics Equipment Company in Riverside, Missouri, for the amount of \$32,160; provided, however, that said quote is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

August 25, 2015

\_\_\_\_\_  
Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney



# Quote

Mobile Hydraulics Equipment Company  
 208 NW Business Park Lane  
 Riverside, MO 64150  
 1-800-844-0624

Date	Estimate #
8/4/2015	217

FOB	Lead Time
Riverside, MO	90 Days ARO

Terms	Rep
Net 30	WJF

Name / Address
City of Moline, IL 3635 4th Ave. Moline, IL 61265 JD Schulte

Item	Description	Qty	Price Per Each	Total
HIPPO3033P-HAE	PTO Driven - 30 SERIES, 3 FUNCTION, MULTI POWER UNIT 2 each 10gpm @ 2,000psi Hydraulic Tool Circuits 5.2kVA @ 120VAC Electric 125cfm @ 100psi of Air Color = White  NOTE: host vehicle MUST HAVE A PTO PROVISION & SEIC	1	32,160.00	32,160.00T

Thank you for your business.	<b>Subtotal</b>	\$32,160.00
	<b>Sales Tax (0.0%)</b>	\$0.00
	<b>Total</b>	\$32,160.00

The above pricing is good for 90 days from the estimate date.

NOTE: All applicable state, county, city and special tax district taxes will be added to all invoices unless we receive evidence of Tax Exemption from Purchaser.

Council Bill/Resolution No. 1100-2015  
Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the purchase of an air compressor for the Streets Division from Rexco Equipment in Davenport, Iowa, for the amount of \$24,335.

WHEREAS, Fleet Services budgeted \$24,450 in 2015 to replace an air compressor for the Streets Division; and

WHEREAS, Fleet Services has researched the required size and capacity needed and established minimum requirements for the replacement; and

WHEREAS, the NJPA joint purchase contract #060311-CEC has a Doosan P250/HP185WDZ-T4F compressor available that meets the requirements; and

WHEREAS, Rexco Equipment is able to furnish the air compressor for \$24,335.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the City Council finds it in the best interest of the City of Moline, Illinois, to authorize the purchase of an air compressor for the Streets Division from Rexco Equipment in Davenport, Iowa, for the amount of \$24,335; provided, however, that said quote is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

August 25, 2015

Date

Passed: August 25, 2015

Approved: September 1, 2015

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney

# REXCO

**EQUIPMENT, Inc.** Since 1964

---

City of Moline  
Department of Public Works  
3635 4<sup>th</sup> Avenue  
Moline, Illinois 61265  
Attn: J D Schulte

June 23, 2015

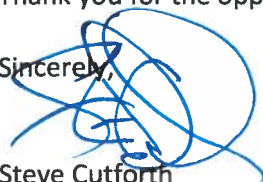
Re: Doosan Air Compressor Proposal

Pricing to include the following:

- (1) P250/HP185WDZ-T4F
- Engine Make/Model: Duetz D2.9
- Number of Cylinders – (4)
- Displacement cu in (L) 177 (2.9)
- Electrical – Volts – (12)
- Tire Size – in (15)
- Warranty
  - 1-year / 2,000-hour bumper to bumper
  - Engine: 2-year / 4,000 -hour
  - Airend: 2-year / 4,000-hour
- FOB Rexco Equipment, Davenport, Iowa
- NJPA Pricing.....\$24,335.00
  - Doosan’s NJPA contract # (060311-CEC)
  - NJPA Member # 30797/77931

Thank you for the opportunity to quote the above machine.

Sincerely,



Steve Cutforth  
Territory Manager  
Rexco Equipment, Inc.

---

1925 Blairs Ferry Rd., N.E.  
Cedar Rapids, IA 52410  
Phone: 319.393.2820  
Fax: 319.393.6387

5900 S.W. 56th Street  
Des Moines, IA 50321  
Phone: 515.287.4910  
Fax: 515.287.4610

13500 118th Avenue  
Davenport, IA 52804  
Phone: 563.381.1200  
Fax: 563.381.4503

13548 So. 220th St., Unit #5  
Gretna, NE 68028  
Phone: 402.332.5585  
Fax: 402.332.3130

1518 Highway 1 West  
Iowa City, IA 52246  
Phone: 319.248.1130  
Fax: 319.248.1132

Council Bill/Special Ordinance No. 4032-2015

Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the QCA Heritage Tractor Parade and Show scheduled for Saturday, September 12, 2015.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Saturday, September 12, 2015, from 10:00 a.m. to 11:00 a.m.

All lanes of River Drive from the westernmost side of 12<sup>th</sup> Street to the easternmost side of 19<sup>th</sup> Street

All lanes of 19<sup>th</sup> Street from the northernmost side of River Drive to the southernmost side of 5<sup>th</sup> Avenue

All lanes of 5<sup>th</sup> Avenue from the easternmost side of 19<sup>th</sup> Street to the westernmost side of 12<sup>th</sup> Street

All lanes of 12<sup>th</sup> Street from the southernmost side of 5<sup>th</sup> Avenue to the northernmost side of River Drive

Saturday, September 12, 2015, from 7:00 a.m. to 6:00 p.m.

All lanes of 15<sup>th</sup> Street from the southernmost side of River Drive to the northernmost side of the entrance to the Historic Block Parking Lot

It shall be an offense to use said roadways for vehicular purposes during such times specified herein.

**Section 2** – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney



Council Bill/Special Ordinance No.: 4033-2015  
Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and  
AUTHORIZING the use of public right-of-way in conjunction with the It's Glow Time 5K scheduled for Saturday, September 12, 2015.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Saturday, September 12, 2015, from 7:30 p.m. to 11:00 p.m.

All lanes of River Drive from the easternmost side of 18<sup>th</sup> Street to the easternmost side of 34<sup>th</sup> Street  
The southbound lane of 34<sup>th</sup> Street from the northernmost side of River Drive  
to the southernmost side of University Drive  
All lanes of University Drive from the southbound lane of 34<sup>th</sup> Street  
to the northernmost side of River Drive

It shall be an offense to use said roadway for vehicular purposes during such time specified herein.

**Section 2** – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney