

Committee-of-the-Whole Agenda

6:30 p.m.

Tuesday, October 14, 2014

Presentation

October 2014 Neighbor of the Month Winners: Commercial – Trimble Funeral Home and City View Celebration at Trimble Pointe, 701 12th Street; Eric Trimble. Residential – The Ellis Family, 4724 50th Street Court; Ryan and Andrea Ellis.

Proclamation

A Proclamation from the Friends of the Moline Public Library to declare October 19-25, 2014, as “Friends of Libraries Week.”

Questions on the Agenda

Agenda Items

- 1. Approval of a contract with Total Maintenance, Inc. (TMI) for HVAC Service and Preventative Maintenance** (Doug House, Management Services General Manager)
- 2. Approval of a Five Year Right to Use Agreement with National Cart Advertising, LLC Services for 15,500 City Trash Carts** (Doug House, Municipal Services General Manager)
- 3. Solid Waste Assistance Grant (SWAG)** (Doug House, Municipal Services General Manager)
- 4. A Resolution authorizing approval of change order to EMSI Asbestos Abatement Contract at 1217, 1219 and 1221 5th Avenue, Moline** (Maureen Riggs, City Attorney)
- 5. Other**

Explanation

1. Approval of a contract with Total Maintenance, Inc. (TMI) for HVAC – Total Service and Preventative Maintenance. (Doug House, Management Services General Manager)

Explanation: The current Municipal Services 9-building, 5-year HVAC Total Coverage Maintenance Agreement with TMI expires on October 31, 2014. Proposals were opened and read on August 4, 2014, with the following results:

\$645,610	Johnson Controls
\$645,864	Total Maintenance, Inc. (TMI)
\$689,763	Baker Group

Total Maintenance, Inc. provides a 4% savings for annual payments versus monthly billing making TMI the lowest cost proposal. The term of the contract will be for a five (5) year period commencing January 1, 2015, and ending on December 31, 2019. The cost per year from 2015 through 2019 with the 4% savings is \$116,122, \$120,050, \$123,863, \$127,907, \$132,088 for the total amount of \$620,030.

Staff Recommendation: Approval

Fiscal Impact: Funds are budgeted in Buildings and Grounds, Maintenance Service Contract, 010-0841-432.04-26.

Public Notice/Recording: N/A

Goals Impacted: Improved City Infrastructure & Facilities

2. Approval of a Five Year Right to Use Agreement with National Cart Advertising, LLC Services for the Right to use Approximately 15,500 City Trash Carts. (Doug House, Municipal Services General Manager)

Explanation: On June 11, 2014, Council directed staff to negotiate a five year use agreement with National Cart Advertising, LLC Services for the purpose of displaying advertising on solid waste cart lids. The term of the agreement is January 1, 2015, through December 31, 2019. Residents may opt out of the program once all of the new lids have been installed.

Staff Recommendation: Approval

Fiscal Impact: Anticipated revenues from the Citywide cart advertising program are estimated at \$80,000.00 annually and \$400,000.00 over the life of this agreement.

Public Notice/Recording: N/A

Goal Impacted: Financially Strong City

3. Solid Waste Assistance Grant (SWAG). (Doug House, Municipal Services General Manager)

Explanation: The Rock Island County Waste Management Agency awards grants to participating agencies based on their population. The grants are to help with waste reduction and to facilitate and promote recycling. The agency awards the grant using a formula of \$0.75 per resident; Moline's maximum grant eligibility is calculated on a population of 43,483 for a maximum grant of \$32,612.25.

Staff Recommendation: Staff recommends applying for the maximum Solid Waste Agency grant for the amount of \$32,612.25.

Fiscal Impact: \$32,612.25 has been budgeted for solid waste reduction.

Public Notice/Recording: N/A

Goals Impacted: Improved City Infrastructure & Facilities; Financially Strong City

4. A Resolution authorizing approval of a change order to the asbestos abatement contract with Environmental Management Services of Iowa, Inc., for the removal and disposal of additional asbestos in the building located at 1217, 1219 and 1221 5th Avenue, Moline.
(Maureen Riggs, City Attorney)

Explanation: The City purchased the former Ray's Appliance property located at 1217, 1219 and 1221 5th Avenue, Moline, with the intention of demolishing the building located thereon. Proposals were solicited to remove the asbestos containing material (hereinafter "ACM") in the building prior to demolition and Environmental Management Services of Iowa, Inc. (hereinafter "EMSI"), submitted the lowest responsible and responsive bid proposal. The City Council authorized the Mayor and City Clerk to accept a proposal with EMSI for the removal of said ACM in the structure in the amount of \$19,810.00 via Resolution No. 1112-2014, which was passed on August 12, 2014, and approved on August 26, 2014. EMSI began the removal of the known ACM but found additional ACM in floor tiles located underneath a layer of plywood flooring. In addition, some building material located behind the aggregate façade on the front of the building was located, tested by the asbestos inspector, and determined to be ACM. Due to the location of this additional ACM, underneath subflooring and behind the façade, it could not be located or tested prior to EMSI beginning their abatement work. EMSI has submitted its quote for abatement of the additional ACM, a copy of which is attached hereto as Exhibit A. The cost to remove the additional ACM may be a maximum amount of \$33,600.00 plus lift rental costs. Funds are available to pay for this abatement of the additional ACM. Pursuant to Section 27-3103 of the Moline Code of Ordinances, change orders over \$20,000.00 need to be approved by the City Council. Said change order is in the best interest of the City as EMSI is already on-site doing ACM remediation work.

Staff Recommendation: Approval
Fiscal Impact: N/A
Public Notice: N/A
Goal Impacted: A Great Place to Live

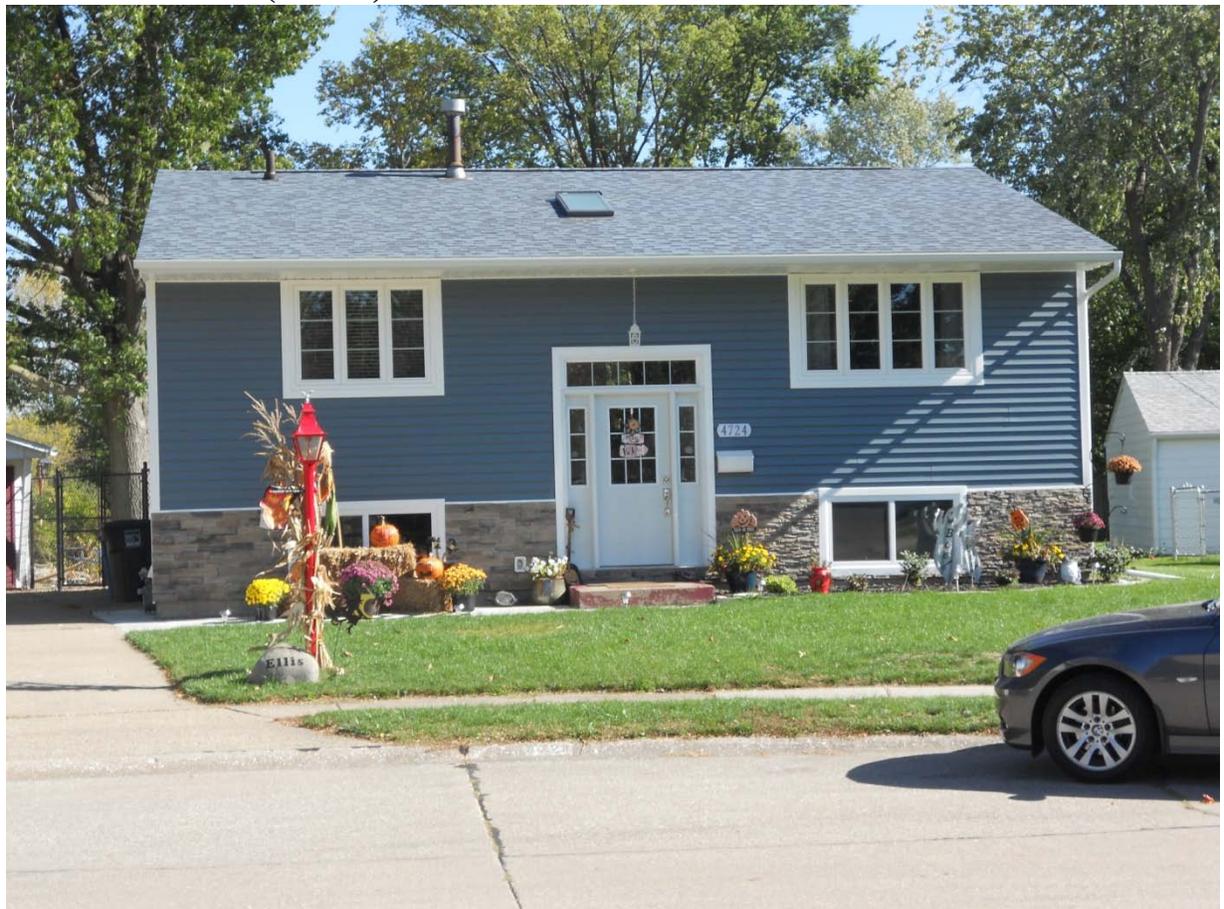


October Neighbor of the Month: 4724 50th Street Court

May 2013 (Before)



October 2014 (After)





Proposal for: City of Moline

TA-09053

Total Coverage Maintenance Agreement

By and Between:

"TMI"

**Total Maintenance, Inc.
1017 State Street
Bettendorf, IA. 52722-4855**

"Client"

**City of Moline
Public Works Garage
3635 4th Avenue
Moline, IL 61265**

Services will be provided at the following location:

Central Fire Station, Public Works, Fire Station #2, Fire Station #3, Fire Station #4, Main Library, Moline Police Department(HVAC), 2ns alarmers, Police Substation and City Hall

**Prepared by: Rob Schmit
July 31, 2014**

This Proposal is of a proprietary nature. It remains the property of Total Maintenance, Inc.

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1. EXECUTIVE SUMMARY

Total Maintenance, Inc. (TMI) would like to thank you for this opportunity to propose the following custom tailored mechanical maintenance solution for your heating, ventilation and air conditioning (HVAC) equipment.

In today's economy, organizations are charged with finding ways to squeeze as much value as possible out of their investments. When facing such challenges, effective strategic decision-making is crucial to meeting these higher standards. TMI is a resource that offers turnkey, integrated mechanical maintenance solutions designed to help meet these goals. TMI is dedicated to identifying, developing and implementing strategies that will reduce your cost structure through the implementation of optimally designed mechanical maintenance programs and innovative procurement strategies.

TMI is not only one of the best, but also one of the largest locally owned service organizations in the area with the most sophisticated computerized dispatch and maintenance management system available. In addition, our purchasing power helps keep our costs lower, which in turn benefits you directly in all categories of HVAC work we perform on your behalf. We have, for more than 41 years, been able to provide our clients with the best value for their investment dollar.

Each proposal is designed to match your specific needs with our capabilities and provide you with reduced energy costs, improved equipment efficiency, better comfort, extended equipment life and general peace of mind, related to HVAC/R.

After a careful and thorough survey and review of your mechanical systems, we present the following recommendations for your approval.

Thank you again for your time and effort put toward this matter. We look forward to working with you.

2. BENEFITS OF PROGRAMMED MAINTENANCE

The Total Coverage Maintenance Agreement you are about to review is the optimum choice for The City of Moline to maintain its HVAC equipment operation at peak efficiency. This program is customized to meet all of the unique requirements of your specific HVAC equipment. The City of Moline will derive many benefits from a well-designed and implemented programmed maintenance agreement such as the one we are offering here.

TMI’s maintenance programs are designed to help you reduce the cost of operating and maintaining your HVAC systems. Studies have shown that our type of maintenance program can help you:

- Avoid expensive downtime, employee productivity losses, or tenant turnover
- Avoid utility overpayment by 5-20% (Possibly more!!)
- Extend the useful life of your equipment by 20% or more
- Reduce administrative costs associated with managing HVAC services

Our goal is to help you control your overall maintenance costs via an optimum blend of predictive, diagnostic and scheduled maintenance tasking services. With this Total Coverage Maintenance Agreement, The City of Moline will receive the following benefits:

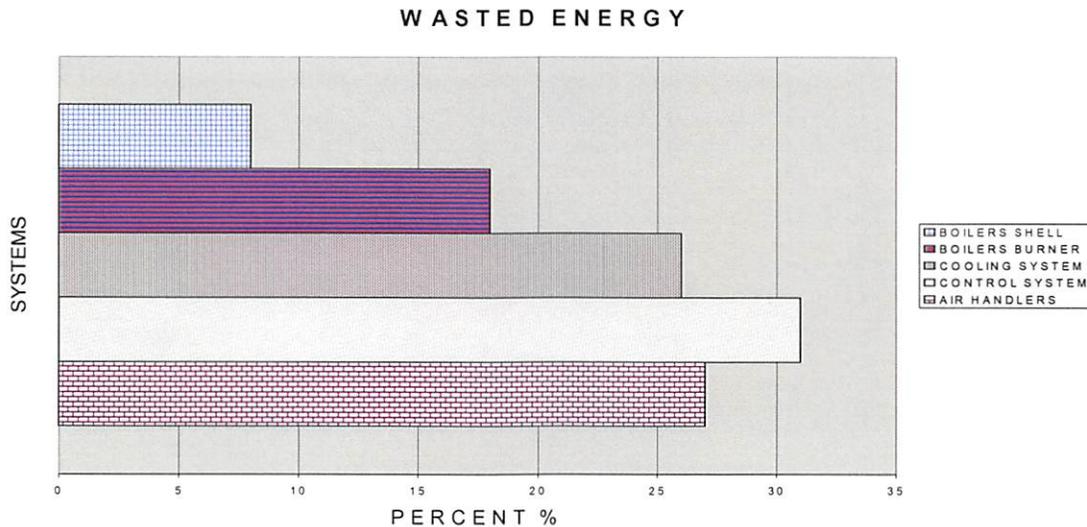
- 2.1 Elimination of Utility Overpayment**
- 2.2 Operating Cost Savings**
- 2.3 Elimination of Expensive Down Time**
- 2.4 Extended Equipment Life**
- 2.5 Improved Indoor Air Quality**
- 2.6 Increased Comfort Control**
- 2.7 Programmed Maintenance**
- 2.8 Engineering Support**
- 2.9 True 24 Hour Emergency Service**
- 2.10 Stabilized Budget**
- 2.11 Single Source Accountability**
- 2.12 Reduced Administrative Time**
- 2.13 Peace of Mind**

Other: _____

2.1 Elimination of Utility Overpayment

Programmed maintenance keeps your building's equipment in peak operating condition, thereby eliminating overpayment to your utility company. Our program will provide the proper maintenance tasking procedures that will include cleaning all heat transfer surfaces and calibrating your equipment to operate at peak performance.

Without thorough and professional preventive maintenance, your system's performance will deteriorate while energy consumption and your operating costs will increase. **(SEE BELOW)**



BOILERS: Soot build up (1/8"), Burner Efficiency. COOLING SYSTEM: Scale build up (1/8"). CONTROL SYSTEMS: Thermostat malfunction (3°). AIR HANDLERS: Dirty filters and coils. Source: ASHRAE

PMA SERVICE:

- Cleaning, adjustment, lubrication and calibration of all equipment
- Automatic temperature control service
- Operational analysis of the system
- Cleaning of equipment

YOUR BENEFITS:

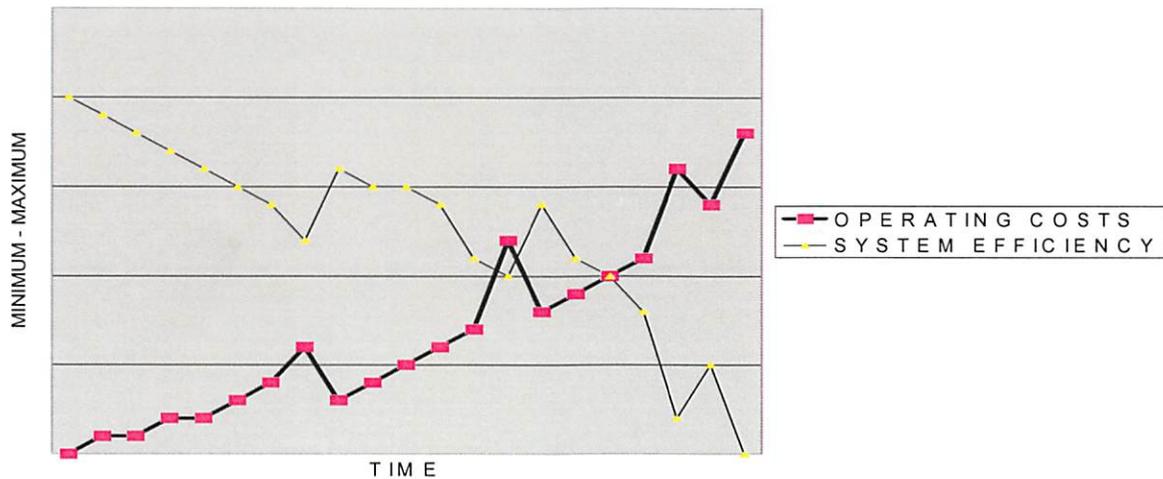
- Reduced system downtime saves you administrative time
- Maintaining equipment protects your investment in the system
- Extended equipment life reduces ownership costs
- Optimum energy consumption eliminates utility overpayment

2.2 Operating Cost Saving

Our program will save you money in two ways. First, TMI is part of a national HVAC materials and parts procurement network. Our clients benefit from our ever-growing economies of scale. This aggregated buying power allows us to pass along the lowest possible price and still provide the highest quality and most efficient service possible.

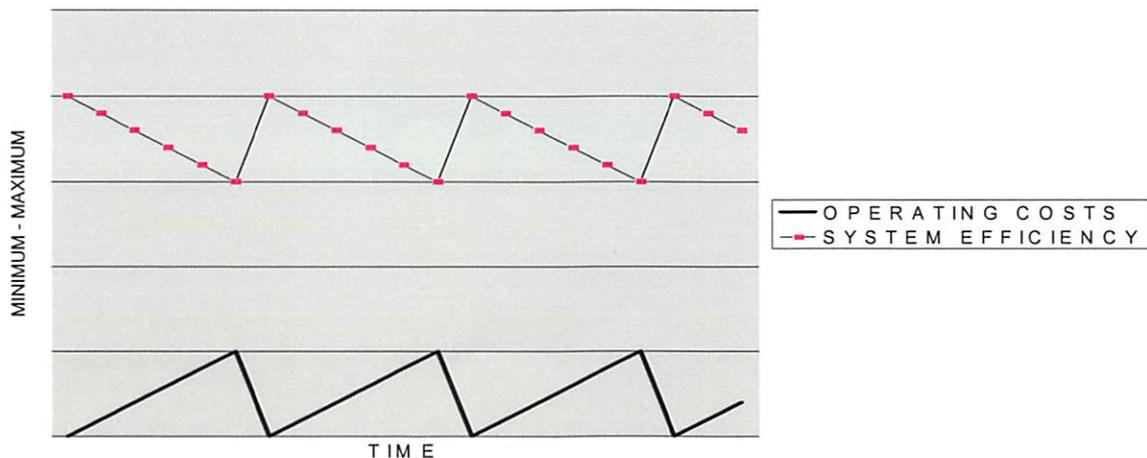
Second, as we implement the maintenance agreement, system efficiency is returned to an optimum level and operating costs and productivity losses are reduced to a minimum.

Reactive Maintenance... Operating costs rise and efficiency drops. Your system is heading for early replacement. Your discomfort and problems increase and reliability is non-



existent.

Proactive Maintenance... A proactive maintenance program maximizes your system's efficiency. Your operating costs remain level. Your system's life increases. Occupants are kept comfortable.



2.3 Elimination of Expensive Down Time

Proper functioning equipment means money in your pocket. This Programmed Maintenance Agreement provides the manufacturers recommended maintenance tasking procedures for your equipment on a predetermined schedule. Our program reduces equipment failures, and costly equipment downtime while increasing employee productivity.

2.4 Extending Equipment Life

TMI's Programmed Maintenance Agreement keeps your equipment in optimum condition. This agreement is custom tailored to increase the life expectancy of your equipment over that of improperly maintained equipment. This results in the deferral of costly replacement expenditures.

2.5 Improved Indoor Air Quality

This program is designed to allow your equipment to operate within the original design environmental specifications they were engineered to provide. The first line of defense against possible perceived or real environmental complaints is proof of a verifiable maintenance program that provides for proper ventilation, filter changes and comfort control. Our program will help you meet these challenges plus provide an environment that is as healthy as possible.

2.6 Increased Comfort Control

Studies have shown that consistent indoor air comfort goes a long way in providing a happy work place. By including a building's environmental controls into the maintenance agreement, indoor air comfort is maximized therefore maintaining productivity levels at peak performance.

2.7 Programmed Maintenance

TMI takes into account your business and technical requirements when designing a maintenance program. Our call center automatically dispatches the manufacturer's recommended maintenance tasking procedures for your equipment on a predetermined schedule that best meets both your business and your equipment requirements. Computer generated tasking lists, radio dispatching and top notch personnel all work together to ensure the best possible service.

2.8 Engineering Support

This maintenance program includes engineering support services to include identifying indoor air quality problems, solving comfort complaints, and or modifications to reduce or add air conditioning, heating or ventilation capacity in your facility. As with this and any of our programs, we provide written performance guarantees with all of our engineered solutions.

2.9 True 24 Hour Emergency Service

Our maintenance agreement has continuously proven to reduce emergency or trouble calls. However, when one does occur, you will receive our highest priority response. TMI responds to emergency service or trouble calls 24/7.

2.10 Stabilized Budget

TMI's Programmed Maintenance Agreement provides a single investment that covers all preventative maintenance as well as parts and labor pertaining to any worn, failed, or doubtful components. Our agreement clients have the flexibility of paying monthly, quarterly, or annually.

2.11 Single Source Accountability

TMI offers "one stop shopping" for all of your building's HVAC needs. Our expert staff works with all types of equipment from boilers to rooftop units. Our technicians are familiar with the full range of manufacturer's products including computerized building automation systems. Under the umbrella of our Total Coverage Maintenance Agreement, you would have one source for all of your heating and air conditioning solutions. Single source accountability eliminates issues as to who is responsible for which parts of the HVAC system.

2.12 Reduced Administrative Time

By rolling preventive maintenance, emergency calls, parts and comfort control issues into the Programmed Maintenance Agreement with a single investment amount, other individuals within the building, including tenants, can be empowered to arrange for service calls.

2.13 Peace of Mind

An intangible benefit maintenance agreement clients realize is peace of mind. Heating and air conditioning is something that is rarely thought of when it is working properly. Many of the features of the Programmed Maintenance Agreement are designed to work toward minimizing emergency calls and maximizing indoor air comfort.

3. FEATURES OF THE PROGRAMMED MAINTENANCE AGREEMENT

3.1 Planned Maintenance

TMI will provide mechanical maintenance service **(4) FOUR times** per year under the PMA. Under the Programmed Maintenance Agreement, TMI will maintain the mechanical system(s) consisting of the components described in Schedule A. We will use trained personnel directly employed or supervised by us. The maintenance tasking procedures, which our technicians precisely follow, are determined by the manufacturer's recommendations, equipment application, equipment run time and our extensive experience.

3.2 Predictive Maintenance

TMI will replace worn, failed, or doubtful components and parts. These replacements will be of like or current design to minimize system depreciation and obsolescence. Where experience on similar equipment indicates that the failure point is approaching for any component, such component may be repaired or replaced in advance to prevent a system failure.

3.3 Emergency and Trouble Call Coverage

Every activity performed under the maintenance agreement is designed to minimize the incidence of emergency situations. However, backup emergency service will be provided 24 hours a day, 7 days a week, 365 days a year to minimize downtime and inconvenience. **The cost of emergency service labor and materials will be covered regardless of the time of day.**

3.4 Service Documentation

We will document all scheduled and unscheduled service work showing the time, date, name of service technician, equipment identification and brief description of work. This documentation will be made available so that you can keep an accurate maintenance log for your equipment.

3.5 General Provisions

All planned maintenance service under the PMA will be performed during normal working hours. The client will provide reasonable means of access to all equipment covered by this agreement. Access systems, such as a lift, are available at an additional charge.

TMI will be free to start and stop all primary equipment incidental to the operation of the mechanical systems, as arranged with client's representative.

In the event the client's system is altered, modified, changed or moved the PMA may be immediately terminated at TMI's option.

3.6 Limitation Of Liability

- A. TMI will not be liable for the repair or the replacement of any part of the mechanical system(s) with damages resulting from fire, flood, corrosive substances in the air, war, act of God or any other reason beyond TMI's reasonable control. Further, TMI will not be liable for any delay in furnishing or failure to furnish service due to strike, lockout, dispute with workers, or inability to obtain materials.
- B. If a mechanical part or component is determined to be no longer available due to obsolescence, TMI will make every effort to obtain a similar part or component that will provide a satisfactory solution. TMI will not be responsible should the satisfactory solution require replacement or rebuilding of peripheral parts, components, or an entire piece of equipment.
- C. TMI shall not be responsible for any utility service connected to or essential to the operation of the equipment, nor for failure thereof. TMI will not be liable for damages sustained to the equipment due to failure thereof. TMI specifically shall not be responsible for damages sustained through power failure, low voltage conditions, lightning, single phasing, damages caused by animals or other electrical abnormalities.
- D. TMI does not guarantee the operability of the client's systems and in no event shall TMI be liable for speculative, indirect or consequential damages.
- E. TMI shall not be required to make safety tests or to install new attachments, additional controls or equipment as recommended or directed by any insurance company or laboratory or to make replacements mentioned herein with parts or devices of a different design for any reason.
- F. TMI is not responsible for any additional labor, material, expenses or equipment required to comply with laws or regulations imposed or set forth by governmental agencies, including but not limited to, the storage, handling, recovery and/or recycling of refrigerants, upgrading to new refrigerants, asbestos removal and indoor air quality. Further, TMI shall not be responsible for repair or replacement of obsolete parts or components due to the obsolescence of R22 or any other refrigerant.
- G. The equipment covered under the scope of the PMA is presupposed to be in maintainable condition. If, during the initial inspection and/or the initial seasonable start-up, equipment is found to be non-maintainable, TMI shall provide a written quote to the client within thirty (30) days. If the client elects to not place the equipment in maintainable condition, that equipment will be deleted from the PMA and the price adjusted accordingly.

- H. It is understood that the repair, replacement, and emergency service provisions apply only to the systems and equipment covered by the PMA (see SCHEDULE A). Repair or replacement of non-maintainable parts of the system such as, but not limited to, ductwork, piping, shell and tubes (for boilers, evaporators, condensers, and chillers), heat exchangers of all kinds, unit cabinets, boiler refractory material, insulating material, electrical wiring, hydronic and pneumatic piping, structural supports, and other non-moving parts, is not included under the Planned Maintenance Agreement. Peripheral systems such as but not limited to variable frequency drives are not covered under this agreement.

- I. TMI will not make repairs or replacements necessitated by reason of negligence or misuse of the equipment by others or by reason of any other cause beyond our control except ordinary wear and tear.

- J. If an emergency service call is made at the client's request and inspection does not reveal any defect for which TMI is liable under the PMA, we reserve the right to charge the client our regular charges prevailing for such service.

3.7 The Entire Agreement

TMI shall be required to perform only the work specified in the Programmed Maintenance Agreement. THE PMA Shall Constitute The Entire Agreement Between The Parties.

4.

SCHEDULE A

The following HVAC equipment was identified during our survey and will be covered as a part of the Programmed Maintenance

Added to the original equipment list in 2014 -

Attachment "A"

E.O.C. – Fire Station #1, 1630-8th Ave

<u>Compressor</u>	Barber Colman Pacer Motor	Mod#	942126250582E71		
		Type#	COG 4B		
	Compressor Head	Mod#	216 39		
		Ser#	879151-L		
		Size	3X2 1/2		
	Filter	part#	6110E	Deltech	
	Belt	B59		Qty 1	
<u>ASU# 1</u>	West Stair Well				
	Filter	16X12X2		Qty 12	
	Belt	B50		Qty 2	
<u>ASU# 2</u>	Locker Room				
	Filter	25X12X2		Qty 14	
	Belt	B62		Qty 2	
<u>ASU# 3</u>	Modine (Basement Mech Room)	Mod#	CSHH2750		
		Ser#	2986	Mfg 4-4-72	
	Filter	24X20X2		Qty 24	
	Belt	C120		Qty 2	
<u>ASU# 4</u>	Basement Mech Room				
	2	Bell & Gossett Pumps		Approx 1 HP	
	Filter	20X12X2		Qty 14	
	Belt	B60		Qty 2	
<u>SCF# 7</u>	Unit Blower		Mod#	BBZK 3008-08	
			Ser#		
	Filter				
	Belt	B75		Qty 1	
<u>SCF# 8</u>	Unit Blower		Mod#		
			Ser#		
	Belt	A38		Qty 2	
<u>WFS# 2</u>	Locker Room		Mod#		
			Ser#		
	Filter	30X24X1		Qty 2	

<u>SCF# 5</u>	Unit Blower 2 nd Floor Rm 26	Mod#	BBZK 2005-08
	Belt B51 Qty 2	Ser#	
<u>SCF# 4</u>	Unit Blower 2 nd Floor Rm 44	Mod#	
	Belt B67 Qty 2	Ser#	
<u>SCF# 2</u>	Unit Blower 2 nd Floor Rm 50	Mod#	
	Belt B51 Qty 2	Ser#	
<u>SCF# 6</u>	Unit Blower 1 st Floor Rm 16	Mod#	
	Belt B66 Qty 2	Ser#	
<u>SCF# 9</u>	Unit Blower 1 st Floor Garage Rm 12	Mod#	BBZK 2708-08
	Belt B66 Qty 2	Ser#	
<u>WEF# 1</u>	Vent Hurricane 2 nd Floor Rm18	Mod#	B1247A
	Belt B41 Qty 1	Ser#	6267
<u>HWH# 1</u>	Water Heater A.O. Smith Boiler Rm	Mod#	HW670932
		Ser#	932K 97 40856
<u>FMWP HWP# 5</u>	Pump Hot Water Boiler Rm 15 HP	Mod#	
		Ser#	
<u>FMWP HWP# 4</u>	Pump Hot Water Boiler Rm 240F 10 HP	Mod#	
		Ser#	
<u>FMWP AWP# 3</u>	Pump Boiler Rm 7.5 HP	Mod#	
		Ser#	
<u>FMWP AWP# 2</u>	Pump WCU Boiler Rm 7.5 HP	Mod#	
		Ser#	
<u>MWP HWB# 53</u>	Pump Boiler Water Boiler Rm Fractional HP	Mod#	
		Ser#	
<u>MWP WCU# 52</u>	Pump Chiller Water Boiler Rm Fractional HP	Mod#	
		Ser#	
<u>Range Vent</u>	Vent Range Outside Rear	Mod#	
	Filter	Ser#	
	Belt BP98 Qty 3		
<u>Compressor</u>	Johnson	Mod#	
	Filter F-1000-232	Ser#	
	Belt 6837 Qty 1		

Boiler Johnston Boiler#H2828
 Belts 3V475 Qty 2 Cat# 524WAGCS
SCF# 1 Unit Blower Ser#
 Belt 3390 Qty 1 Mod#

1 HumidiClean Humidifier

Storage Garage

1 Bryant Air Cooled Condensing Unit Serves Computer Room
 Model #187ANA048-B
 Serial # 2308E27542 208/230v.
 1 Compressor 18.6 RLA
 1 Condenser Fan Motor 1/3 HP
 1 Indoor Air Handling Unit
 1 Supply Fan Motor

Rooftop

1 Trane Chiller 100Ton 460v.
 Model #RTAA1004XK01A3DCBFQ
 Serial #V99E08805
 2 Compressors 84.0 RLA ea.
 10 Condenser Fan Motors 1 HP ea.

Heat/Cool Units Office Fin Tube Units Qty 55
 Includes City's valve maintenance and repair.

All Honeywell Controls to include digital and pneumatic.

PUBLIC WORKS GARAGE, 3635-4th Ave

Water Heater# 1 A. O. Smith 100Gal Mod# BTH 250A 966
 Service Mezz Ser# LB00-0911361-966

Water Heater# 2 A.O. Smith 66Gal Mod# PEC 66 918
 Sign Shop Ser# MB00-0116487-918

MAU Service garage Titan Air Inc. Streets Mod# TA-30 NG HRD AR/80
 SCFM 20,000 Ser# 6558-58
 Max BTU 2,200,000 Min BTU 88,000
 Filters 20X20X2-27
 Belts B-103

Makeup Air Unit Titan Air Inc. Maint Mod# TA-30 NG HRD AR/80
 SCFM 20,000 Ser# 6558-59

	Max BTU 2,200,000 Filters 20X20X2-27 Belts B-103	Min BTU 88,000
<u>SF# 1</u>	Cook Roof Belt AX80-1	Mod# 200ASP-T
<u>SF# 2</u>	Cook Roof Belt AX80-1	Mod# 200ASP-T
<u>DX Unit</u>	Trane	Mod#RAUCC204BT03A0DF00010 Ser# C00C08354
<u>Boiler# 1</u>	Burnham Ind. Order#571009LB	Mod# 4FW-107-50-G-GP NATL BD# 26206
<u>Boiler#2</u>	Burnham Ind. Order#571009LB	Mod# 4FW-107-50-G-GP NATL BD# 26205
<u>Pump#1</u>	Bell & Gossett	Mod# 1510 2 ½ AB
<u>Pump#2</u>	Bell & Gossett	Mod# 1510 2 ½ AB
<u>AHU#1</u>	Trane Mezz Services Filters 16X25X2-4 16X20X2-8 Belts BX56-1	Mod# MCCA017UB000A000U Ser# K00C49736
<u>AHU# 2</u>	Trane Mezz Services Filters 20X20X1-1	Mod# TWE 042 C140 C0 Ser# R242DCD1V
<u>Cond# 2</u>	Trane Roof Services	Mod# TTP030D400A0 Ser# R174S3F3F
<u>AHU# 3</u>	Trane Mezz Services Filters 16X20X2-4 Belts BX42-1	Mod# MCCA006 Ser# K00C49758
<u>Cond# 3a</u>	Trane Roof Locker Rm	Mod# TTP036D400A0 Ser# R173T6K3F

<u>Cond# 3b</u>	Trane Roof Locker Rm	Mod# TTP036D400A0 Ser# R155KPY3F
<u>AHU# 4</u>	Trane Mezz Shop Filters 16X25X1-4 Belts A50-1	Mod# TWE120B300CA Ser# R25336R5H
<u>Cond# 4a</u>	Trane XE1200	Mod# TTP048D400A0 Ser# R134TKM2F
<u>Cond# 4b</u>	Trane XE1200	Mod# TTP048D400A0 Ser# R155TY72F
<u>AHU# 5</u>	Trane Mezz Sign Filters 16X25X1-3 Belts A48-1	Mod# TWE090B300CA Ser# R2540D5H
<u>Cond# 5a</u>	Trane XE1200	Mod# TTP036D400A0 Ser# R173T533F
<u>Cond# 5b</u>	Trane XE1200	Mod# TTP036D400A0 Ser# R173T4K3F
<u>AHU# 6</u>	Trane Storage Mezz	Mod# TWE024C140B0 Ser# R2560NT1V
<u>Cond# 6</u>	Trane XE1200	Mod# TTP018C100A3 Ser# R032Y8C2F Filter 20X20X1-1
<u>Air Comp#1</u>	Saylor Beall Manf Co. Filter 4 3/8-2 Belt B79-2	Mod# VT-755-120 Ser# 7-22-F00
<u>Air Comp#2</u>	Saylor Beall Manf Co. Filter 4 3/8-2 Belt B79-2	Mod# VT-755-120 Ser# 7-21-F00

<u>Air Comp# 3</u>	Speedaire	Mod# 4B229B Ser# L3/20/2000-00340 Pump# 4B246A
<u>EF# 2</u>	Cook Roof	Mod# 100C 3B
<u>EF# 3</u>	Cook Roof Belt 4L220-1	Mod# 120C 3B
<u>EF# 4</u>	Cook Roof Belt 4L200-1	Mod# 120C 3B
<u>EF# 6</u>	Cook Roof Belt AX80-1	Mod# 365R 9B
<u>EF# 7</u>	Cook Roof Belt AX80-1	Mod# 365R 9B
<u>EF# 8</u>	Cook Roof Belt AX80-1	Mod# 365R 9B
<u>EF# 9</u>	Cook Roof Belt A-31-1	Mod# 120 CPS
<u>EF# 10</u>	Cook Roof Belt AX31-1	Mod# 135 CPS
<u>EF# 11</u>	DSP Monoxivent Welding Rm Direct Drive	Mod#
<u>EF# 12</u>	DSP Monoxivent Welding Rm Direct Drive	Mod#
<u>EF# 13</u>	Cook Roof Belt A40-1	Mod# 330R 6B
<u>EF# 14</u>	Cook Roof Belt A40-1	Mod# 330R 6B
<u>EF# 15</u>	Cook Roof Wall Mounted	Mod# 135W10D
<u>Generator</u>	Olympian (NOT INCLUDED)	Mod# G100F1 Ser# F0566A/001

<u>Pressure Washer</u>	Landa	Mod# VNG6-30021C/R Ser# PO400-40383
<u>Space Heater</u>	Qmark Car Wash	Mod# AWH3207D
<u>Ice Machine#1</u>	Scotsman storage	Mod# CME506AE-1C Ser# 242561-03P <i>Filter 20X20X1-2</i>
<u>Ice Machine#2</u>	Scotsman Break Rm	Mod# Ser#
<u>Ice Machine#3</u>	Cornelius 500 Series Break Rm	Mod# IAC530 Ser#63I9914BC134

Adding in 2014 –

- 2 Radiant Tube Heaters Serves Sanitation
 - 1 ea. Blower Motor
 - 1 ea. Inducer Fan Motor
- 1 Radiant Tube Heater Serves Cold Storage
 - 1 Blower Motor
 - 1 Inducer Fan Motor
- 5 Radiant Tube Heaters Serves Shop Area
 - 1 ea. Blower Motor
 - 1 ea. Inducer Fan Motor
- 2 Radiant Tube Heaters Serves Mechanics/Fleet Area
 - 1 ea. Blower Motor
 - 1 ea. Inducer Fan Motor
- 1 Large Trane Hanging Unit Heater
 - 1 Blower Motor
- 2 Small Trane Unit Heaters Serves Generator/Storage Area
- 1 Medium Trane Hanging Unit Heater Serves Parts
 - 1 ea. Blower Motor
- 1 Medium Trane Hanging Unit Heater Serves Oil Room
 - 1 ea. Blower Motor

1 Medium Trane Hanging Unit Heater Serves Welding Room
1ea. Blower Motor

1 Small Trane Hanging Unit Heater Serves Street Shop
1ea. Blower Motor

2 Radiant Tube Heaters Serves Wash Bay

Trane Digital Control System

PM IN FEB, MAY, AUG, NOV

CITY HALL, 619-16th St

<u>Boiler# 1</u>	Raypac Boiler Basement Natl Bl# 133346	Mod# H3-0724A-CECRCAA Ser# 9608133345
<u>Boiler# 2</u>	Raypac Boiler Basement Natl Bl# 133345	Mod# H3-0724A-CECRCAA Ser# 9608133345
<u>Compressor</u>	Kargard Co Natl Bl.# 11481 Belt 4L480 Qty	Mod# MBI-KA61-2470
<u>Pump# 1</u>	Circulating Pump B&G 1510	Mod# 2-1/2ab 6.625 BF Ser# 2021143
<u>Pump# 2</u>	Baldor Circulating Pump	Mod# Ser#
<u>AHU# 1</u>	Trane Penthouse Fan Filter Bx Coil Filter 20X25X2 Qty 4 20X20X2 Qty 2 Belt BX35 Qty 2	Mod# K97D37808 Mod# K97D37809 Mod# K97D37810
<u>SCF# 1</u>	Unit Blower Penthouse 1 Hot Water Pump ¼ HP Belt B76 Qty 1	Mod# BBZK 3006-03 Ser#
<u>Exhaust Fan</u>	Fan Roof Top Belt 4L360 Qty 1	Mod# Ser#
<u>Chiller</u>	Chiller Trane Outside	NEW 2014 Warranty

<u>Cond# 1</u>	Tadiran Outside	Mod#
		Ser#
<u>Heat/Cool Units</u>	Office Fin Tube Units	Qty 70
	Filters Clean & Oil	
	Motors Clean & Oil	
	Fin Tube Clean	April & October
	Unit Vacuum	April & October
1	A.O. Smith Natural Gas Water Heater	
1	Small Pump	

All Honeywell Controls to include digital and pneumatic. PM IN JUL, OCT, JAN, APR

MAIN LIBRARY, 3210-41st St

<u>AHU#1</u>	Hakkon Custom Air Handler	Ser# K82J70413
	Filter 24x24x4	Qty 98
	16x25x4	Qty 14
<u>AHU# 2</u>	Trane Climate Changer	Mod#MCCBO21VAOAOUA
		Ser# K82J70414
	Filter 16X25X25	Qty 8
	16X20X4	Qty 4
	(1) B&G pump	
<u>Chiller</u>	Trane 228 tons	
	Mod#RTAC2054VKOHUAFNNIWX1DDLNNONN11BO	Ser#
	16 Fan Motors	
<u>Hot Water Heater</u>	A.O. Smith 100 gal.	
	B&G recirculation pump	
<u>Humidifier</u>	1 & 2 floors	
	Filter 20X20X1	Qty 1
	Filter 20X16X1	Qty 2
<u>Aqua-pure</u>	H2O Filters "Café"	Model sst1h1
<u>Boiler# 1</u>	Thermal Solutions	Mod# EVA1500
	Filter #81156005	
	(2) B&G motors	

Boiler# 2 Thermal Solutions Mod#
Filter #81156005

Recirculation Pumps

Chilled Water Pump Marathon Mod#254ttdx402
Heating – Pump 2&3 Marathon Mod#215TTDBA4026AN
Chilled Water Filter System 6 rope type filters
Supply Motor Mod#EXHW – 2250
Belts
Return Motor Baldor
Belts

The above is to include all pumps in the building

- 2 Wall Mounted Fan Coil Units
- 1 Witt Air Cooled Condensing Unit - Serves System Computer Room
Model #SL0024H22-S
Serial #324138-0101M05
 - 1 Compressor
 - 1 Condenser Fan Motor
 - 1 Stulz Air Handling Unit
- 1 Witt Air Cooled Condensing Unit - Serves Front
Model #SL0060H22G-G
Serial #3241390101M05
 - 1 Compressor
 - 1 Condenser Fan Motor
 - 1 Stulz Air Handling Unit
- 4 Small Ceiling Mounted Exhaust Fans

JCI Metesys Control System

PM IN JUN, SEP, DEC, MAR

Fire Station # 2, 1526-46th Ave

Furnace Bryant Mod# CNPVP4821ACAABA
Ser#
Filter 20X25X1 Qty 2

Condenser Bryant - 2 Ton Mod# 114ANA0480
Ser#

Furnace Humidifier Model 600
Filter (1) 10x12x1

Water Heater American 75 - gal Mod# CU75NRT1
Ser#

Bryant Equipment new in 2008 – 10yr warrant on parts and labor

Jan, April, July, Oct

Fire Station # 3, 4700-38th Ave

4700 38th Ave

Furnace 1 Lennox Mod# G26Q4/5-125-920
Ser#
Filter 16X20X1 Qty 2

Furnace 2 Lennox Mod# G26Q4/5-125-920
Ser#
Filter 16X20X1 Qty 2

Water Heater A.O. Smith Mod# BTC197920
Ser# MF95-0442521-920

Cond# 1 Lennox Mod# HS17-813-44
Ser# 5695H02274

Cond# 2 Lennox Mod# HS19-651-69
Ser# 5894K21341

Jan, April, July, Oct

Moline Police Department - 1640 – 6th Avenue

MECHANICAL ROOM

- 1 ClimateCraft Air Handling Unit AHU #3
 Model #CAH78X90E
 Serial # 21646
 1 Supply Fan Motor 30 HP
 9 24x24x2
 3 24x12x2 +Bag Filters

- 3 Thermal Solutions Boilers
 Model #EVA2000BN1
 Serial # 64796517,16,18
 1ea. Natural Gas Burner Assembly 2,000,000 BTU
 1ea. Marathon Pump 1 HP ea.
 Model # 145TTDR5378AB

- 2 Baldor Hot Water Supply Pumps
 Cat# EMZ513T 15 HP ea.

- 1 McQuay Chiller CHR #1
 Modle # WGS190AW27-ER10
 Serial #STNU051100036

- 1 Baldor Pump
 Cat # EM2513T 15 HP

- 1 Baldor Pump
 Cat # EMEE11T 7.5 HP

- 1 Cooling Tower Filter – 1 Leeson Pump 1HP

- 1 Maxim Water heater 125 Gallon
 Model # 54P 125A-MX
 Serial # 1105117183
 1 Pump Motor 1/5 HP
 1 Natural Gas Burner 540,000 BTU

GARAGE

- 1 Bell & Gossett Cooling Tower Pump 10 HP

- 5 Hanging Unit Heaters
 Model # FUHH1340AA00
 Serial # 15010406
 1ea. Fan Motor ½ HP

- 1 Exhaust Fan(CO) EF#1
 1 Motor 1.5 HP

- 4 Storm Water Ejection Pumps
- 2 Sewage Ejector Pumps

1 BAC- Baltimore Air Cooling Tower
 Model # 15200
 Serial #U052935701
 1 Fan Motor 1 Belt=3R-B136

2ND FLOOR MECHANICAL ROOM

1 McQuay Air Handling Unit AHU# 2
 Model # CAH040GDAC Belt= V71
 Serial #FB0U051200700
 1 Return Air Fan 10HP
 1 Baldor Supply Fan Motor 20HP
 4 24x24x2
 16 20x24x2
 4 12x24x2

1 McQuay Air Handling Unit AHU# 1
 Model # CAH017GDAC Belt= BX46
 Serial #FB0U051200701
 1 Return Air Fan
 1 Baldor Supply Fan Motor 10HP
 3 24x24x2
 6 20x24x2
 3 12x24x2

1 McQuay Unit Heater

ROOFTOP

1 McQuay Air Handling Unit RTC #1
 Model # 0AH017DAC
 Serial # FB0U051201300
 1 Supply Fan Motor
 1 Return Fan Motor

1 McQuay Air Handling Unit RTC #2
 Model # 0AH017GDAC
 Serial # FB0U051201301
 1 Supply Fan Motor
 1 Return Fan Motor

60 VAV Boxes
 4 Work Stations
 All backflow preventers

ALL AUTOMATIC TEMPERATURE CONTROLS ASSOCIATED WITH THE
 ABOVE LISTED EQUIPMENT IN THE PRESENT BUILDINGS/COMPLEX.

5.

SCHEDULE B

FILTER SCHEDULE

Furnish and install replacement media for the following air filters.

All units listed on Schedule A

And make Four (4) media changes per annum.

IT IS FURTHER AGREED that should experience show that additional or more frequent changes are required such charges will be made after mutual consent at the established selling prices per additional filter changes.

6.

SCHEDULE C

BOILER/CHILLER WATER TREATMENT

Provide water treatment service on the following boiler including the services listed below:

MAKE	MODEL	FIXTURE
------	-------	---------

1. **AS LISTED ON SCHEDULE A to include boilers at the Downtown Library, Public Works, Main Library, City Hall and Police Stations**
2. **Chilled water loop and cooling tower as listed on Schedule A**
 - a. To make an analysis of the boiler water to determine the proper kind and amount of additives needed.
 - b. To furnish needed additives in the amounts required.
 - c. To provide the necessary labor to inspect the boiler water as required.
 - d. To furnish the necessary labor to add the correct compounds.
 - e. To make periodic water analysis and submit a report of our findings to the client.

7.

YOUR PROGRAM INVESTMENT

Client agrees to pay TMI the sum of (SEE SCHEDULE D) payable (in advance) upon presentation of an invoice as follows:

() Annually () Semi-annually () Quarterly () Monthly

There will be a 4% discount if paid annually in full within 30 days of invoice date.

The mechanical maintenance service under this Programmed Maintenance Agreement shall begin on the **FIRST** day of **NOVEMBER, 2014**, and shall continue for a period of **FIVE** years. This agreement shall automatically renew from year to year thereafter. Either party may terminate this agreement by giving thirty (30) days written notice to the other party prior to the anniversary date hereof.

The price may be adjusted yearly by TMI based upon inflation (according to the Consumer Price Index).

In addition to the price set forth herein, client shall pay any present or future taxes or other governmental charges now or hereafter imposed with respect to the sale, transfer, use, ownership or possession of the services and/or equipment sold under the this agreement.

Proposal Expiration

The proposed price quoted herein shall expire in 90 days from proposal date at bottom of page.

CITY OF MOLINE

TOTAL MAINTENANCE, INC.

BY _____



Rob Schmit

BY _____

By _____

Title _____

Title _____

Date _____

Date 7-31-14

Proposal No. TA-09053



Pricing

8-4-14

Customer: City of Moline

<u>Location</u>	Proposed Pricing					5-Yr
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
EOC Firestation #1	\$16,896	\$17,448	\$17,988	\$18,576	\$19,176	\$90,084
Public Works	\$22,416	\$23,052	\$23,796	\$24,576	\$25,380	\$119,220
City Hall	\$10,824	\$12,876	\$13,284	\$13,728	\$14,184	\$64,896
Main Library	\$21,108	\$21,792	\$22,500	\$23,232	\$23,988	\$112,620
Fire Station #2	\$1,032	\$1,068	\$1,104	\$1,140	\$1,176	\$5,520
Fire Station #3	\$1,692	\$1,752	\$1,812	\$1,872	\$1,932	\$9,060
Fire Station #4	\$1,032	\$1,068	\$1,104	\$1,140	\$1,176	\$5,520
2nd Alarmers(PM only)	\$1,224	\$1,224	\$1,260	\$1,296	\$1,344	\$6,348
Police Dept(HVAC)	\$43,608	\$43,608	\$44,988	\$46,452	\$47,964	\$226,620
Police Substation	\$1,128	\$1,164	\$1,188	\$1,224	\$1,272	\$5,976
	\$120,960	\$125,052	\$129,024	\$133,236	\$137,592	\$645,864

City of Moline _____

TOTAL MAINTENANCE, INC. _____

BY _____

Rob Schmit

Pricing Notes:

- City Hall pricing reflects \$1992.00 savings in 2014 for new chiller.
- City Hall pricing reflects \$384.00/Year savings in 2015-2018.
- Annual price escalation is less than the average prevailing wage increase 2008-2013(3.86%/Year)
- The above pricing is for all proposed Total Coverage facilities for the City of Moline
- The above pricing reflect adding the shop area at Public Works (\$2,760.00).
- The pricing for 2nd Alarmers is for the Preventive Maintenance only. Provisions of the Total Coverage Maintenance Agreement do not apply.

CITY OF MOLINE

HVAC - Total Service and Preventative Maintenance Contract

This HVAC – TOTAL SERVICE AND PREVENTATIVE MAINTENANCE CONTRACT (hereinafter referred to as “Agreement”) for preventative maintenance services, made this ___ day of _____, 2014, by and between the CITY OF MOLINE, ILLINOIS, a municipal corporation, whose address is 619 16th Street, Moline, IL 61265 (hereinafter referred to as the “City”), and TOTAL MAINTENANCE, INC., an Iowa corporation, whose address is 1017 State Street, Bettendorf, IA 52722 (hereinafter referred to as the “Contractor”).

WHEREAS, City seeks to enter into an agreement for HVAC total service and preventative maintenance for City facilities, which specified herein; and

WHEREAS, Contractor desires to provide HVAC total service and preventative maintenance to City for said facilities under the terms and conditions set forth herein.

WITNESSETH, that the Contractor for and in consideration of the payments to be made as set forth herein, hereby covenants and agrees to and with the City that it shall and will perform HVAC total service and preventative maintenance according to the terms and conditions as follows:

1. Term. The term of this contract shall be for a five (5) year period commencing January 1, 2015, and ending on December 31, 2019. This contract may be extended only by mutual written agreement of both parties and pursuant to any requirements set forth by local ordinances.
2. Contractor Office Hours. The Contractor shall maintain an office that can be contacted by telephone during the hours of 7:00 a.m. and 4:00 p.m., Monday – Friday. The name and telephone number for a representative of the Contractor, with authority to act, shall be provided enabling the City to make contact during all non-business hours in case of an emergency. Emergency service calls are discussed further in Paragraph 9(h) herein.
3. One call Service. Additionally the contractor shall provide a 24 hour/7 days a week one call service to the City of Moline Police Department, 1640 6th Avenue for building repairs to their facility including: Video/Technology; Electrical; Plumbing; Fire Alarm; and Sprinkler services. Such repairs are in addition to those set forth herein as Planned Preventative Maintenance and Specifications. This one call service will be at no additional charge and all resulting charges for repairs made by contractors will be billed separately and directly to the City of Moline.
4. Facilities covered. The Contractor shall provide HVAC preventative maintenance, as described herein at all of the following locations:
 - a. City Hall, 619 - 16th Street;
 - b. Library, 3210 41st Street;

- c. Fire Station #1 & Finance Department Building, 1630 8th Avenue;
- d. Public Works Building and Garage, 3635 4th Avenue;
- e. Fire Station #2, 1526 46th Avenue;
- f. Fire Station #3, 4700 38th Avenue;
- g. Fire Station #4, 1490 41st Street;
- h. Second Alarmers Fire House, 2702 4th Avenue;
- i. Police Department, 1640 6th Avenue; and
- j. Police Substation, 404 4th Avenue.

The City has the right to eliminate any building listed in this paragraph from this Agreement upon written notice to Contractor.

5. Planned Preventative Maintenance.

Planned Preventative Maintenance calls by the Contractor shall include the following services, as required and applicable, to keep the systems safe, in legal compliance, and operating properly:

- Check performance of all components.
- Seasonally balance HVAC systems to maintain generally comfortable buildings to work in.
- Punch and clean boiler tubes as called for.
- Remove foreign matter and scale from condensers as needed.
- Purge refrigerant of air and noncondensable gases.
- Repair of any leaks found in refrigeration systems.
- Examine, adjust, calibrate, lubricate and clean all system components including:

Thermostats	Water regulating valves
Humidity controls	Direct expansion valves
Temperature controls	Float valves
Automatic controls	Supply and exhaust fans
Relays	Electric motors
Control motors	Belts
Electric starters	Belt drives
Water circulating pumps, as pertaining to heating and cooling systems	
Boiler Steam traps	Water strainers
Air filters	Compressors
Combustion units and controls for boilers and warm air furnaces	
Refrigeration condensing units for air conditioning or comfort cooling	
Repaint rusty or corroding equipment as necessary to maintain operation status	
Refrigerants	Interconnecting refrigerant piping
Unit heaters	Air grills and dampers
Unit Vents	Radiant Tube Heaters

- Boiler Water treatment, as set forth in paragraph 6 below.
- Capacity and safety devices that control the equipment.

It is understood that the repair, replacement (parts and/or components), and emergency service provisions apply only to the systems and equipment covered by Schedule A, attached hereto and incorporated herein by reference. The planned preventative maintenance calls shall be done for each building as set forth in Schedule A.

Additionally the Contractor shall complete forms, an example of which shall be provided by the City, specific to the Police Department when providing any preventative maintenance at the Police Station.

6. Boiler Water Treatment. Analysis of the boiler water will be performed monthly or as required to determine the proper type and quantity of additive required. The boiler water additive shall be furnished and added by the contractor, and a written report shall be submitted to the City.
7. Clean Air Act. The contractor will be required to comply with the Clean Air Act, must have all the necessary equipment and trained & certified personnel to operate the same. No additions or surcharges for any future work done in this area will be allowed once the proposal is accepted.
8. Right to bid repairs. The City reserves the right to bid any repairs needed that are beyond the scope of this agreement.
9. Specifications.
 - a. All planned maintenance service under this agreement will be performed during normal working hours when possible.
 - b. The contractor shall not be required to install new attachments, additional controls, or equipment as recommended or directed by any insurance company, laboratory, or government agency, or to make replacements mentioned herein with parts or devices of a different design for any reason. Anything of this nature will be supplemental to this contract and paid for on a time and material basis.
 - c. The City of Moline hereby assures the contractor that all systems in the proposed agreement being covered are functioning and in maintainable condition. Prior to signing any contract the contractor shall inspect all systems and certify, by signing of the contract, that all systems in the agreement are functioning and in maintainable condition. In the event the contractor feels that a system is not maintainable, the Municipal Services General Manager shall be notified immediately. At that time, the Municipal Services General Manager shall decide whether or not to leave that system in the maintenance agreement or repair it at City expense. At this step, the Municipal Services General Manager shall have the final say.
 - d. It is understood that the repair, replacement (parts and/or components), and emergency service provisions apply only to the systems and equipment covered

by this agreement, which are listed on Schedule A. Repair or replacement of non-maintainable parts of the systems, such as duct work, boiler shell and tubes, unit cabinets, boiler refractory material, electrical wiring, hydronic, obsolete parts or components due to the obsolescence of R22 or any other refrigerant, and pneumatic piping, structural supports, heat exchangers, are not included in this agreement. Peripheral systems such as but not limited to variable frequency drives are not covered under this agreement.

- e. Automated temperature control valve maintenance and repair are included in this agreement. The labor required for their removal and reinstallation is included.
- f. An annual review of Moline's HVAC systems both efficiency and energy audit shall be made with recommendations noting improvements, savings, and payback.
- g. Each preventative maintenance call shall be scheduled detailing exactly what tasks are to be performed and special tools and instruments needed to maintain the systems at optimum comfort and efficiency levels.
- h. Every activity performed under this agreement is designed to minimize the incidence of emergency situations. However, backup emergency service will be provided 24 hours a day, 7 days a week, 365 days a year to minimize down time and inconvenience. The contractor shall respond to unlimited emergency service calls without increase in contract cost.
- i. The cost of parts will be borne by the contractor during the regular monthly maintenance service calls, as well as during emergency service calls, when said parts are needed to maintain the system.
- j. The contractor shall fill out and deliver to the City of Moline – Municipal Services Building a service form for every routine and every emergency call made, stating what was done and the amount of labor and parts needed. The form shall be dated and signed. The City of Moline reserves the right to call for an inspection at any time to verify that service, preventative maintenance, repairs and parts have, in fact, been installed or performed as stated.
- k. Where systems are vandalized or theft of parts occurs, the City of Moline will be responsible for parts and labor.
- l. The contractor shall replace all worn, failed or doubtful components and parts. These replacements will be of like or current design to minimize system depreciation and obsolescence. Where experience on similar equipment indicates that the failure point is approaching for any component, such component shall be repaired or replaced in advance to prevent a system failure. Therefore, all labor and parts are to be furnished by the contractor for the life of this contract, which is for five (5) years, both for regularly scheduled maintenance checks and

emergency calls. This will be monitored closely to make sure that this work is being done.

10. Fees. For the services provided, the City agrees to pay Contractor annually within thirty (30) days after receipt of Contractor's invoice, which invoice shall be sent in January of every year and according to the fee schedule as follows:

<u>Location</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>5-Yr Total</u>
EOC Fire station #1	\$16,896	\$17,448	\$17,988	\$18,576	\$19,176	\$90,084
Public Works	\$22,416	\$23,052	\$23,796	\$24,576	\$25,380	\$119,220
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2 nd Alarmers (PM only)	\$1,224	\$1,224	\$1,260	\$1,296	\$1,344	\$6,348
Police Dept	\$43,608	\$43,608	\$44,988	\$46,452	\$47,964	\$226,620
Police Substation	\$1,128	\$1,164	\$1,188	\$1,224	\$1,272	\$5,976
	\$120,960	\$125,052	\$129,024	\$133,236	\$137,592	\$645,864
	*\$116,122	*\$120,050	*\$123,863	*\$127,907	*\$132,088	\$620,029

***Reflects 4% savings if paid annually.**

11. Preferred hourly rate. A preferred hourly rate will be applied to any work performed by Contractor for the City that is above and beyond the scope of this Agreement at the following rates:

Regular Hourly Rate	\$98.00	8:00 a.m. – 4:30 p.m., M-F
Overtime Hourly Rate	\$147.00	All other times except Scheduled Sundays and Holidays.

Contractor may change either rate upon providing seven (7) days written notice to the City, at the address above. This preferred hourly rate may be adjusted annually to ensure compliance with increases in the Prevailing Wage for Rock Island County. Notice of any annual adjustment must be sent to the City, at the address above.

12. Compliance with laws. The Contractor shall conduct the entire operation in compliance with all applicable local, state, and federal ordinances, laws, and regulations.

13. Permits. The contractor shall obtain all necessary permits and licenses.

14. Performance Bond. The Contractor shall furnish a performance bond from a corporate bank acceptable to the City, which guarantees the performance of the contract. The bond shall be in an amount equal to the anticipated cost to the City for one (1) year and shall remain in effect for the term of the contract. The Contractor shall pay premium(s) for the required bond.

15. Insurance Requirements:

- a. The Contractor shall have and furnish insurance coverage and furnish Certificates of Insurance, in DUPLICATE (not copies), with the Purchaser's name and Contractor's name stated on the Certificate. The coverage and amounts below are minimum requirements and do not establish limits to any Contractor's liability. Other cover and higher limits may be provided at Contractor's option and expense.
- b. The Contractor shall carry or require that there be carried Workers' Compensation Insurance for all its employees and those of its subcontractors engaged in work at any location, in accordance with State or Territorial Workers' Compensation Laws. Workers' compensation, including occupational disease, as prescribed or permitted by law, in employer's liability, with a limit of not less than \$500,000 for each accident, \$500,000 for Disease Policy Limit, and \$500,000 for Disease each employee. The policy should include, when appropriate:
 - All states' endorsements, and
 - United States' Longshoreman and Harbor Workers' Compensation Act.
- c. The Contractor shall carry or require that there be carried Commercial General Liability Insurance with limits of \$1,000,000 to protect the Contractor and its subcontractors against claims for injury to or death of one, or more than one person, because of accidents which may occur or result from operations under the contract. Such insurance shall cover the use of all equipment, hoists, and mobile equipment on the site or hauling materials or debris from the site. Commercial general liability insurance for bodily injury and property damage with the combined single limit of not less than \$1,000,000.00 for each occurrence is required on a primary, noncontributory basis. Coverage shall be extended for endorsements made and exclusions removed, as follows:
 - Premises and operations;
 - Blanket contractual;
 - Personal injury liability (extending to claims from employees of Contractor);
 - Contractor's protective liability (for work let or sublet);
 - Products and completed operations;
 - Broad form property damage;
 - Explosion, collapse and underground damage (as applicable);
 - Professional Liability.
- d. The Contractor shall carry or require that there be carried Comprehensive Auto Liability Insurance, including owned, non-owned hired or leased

automobiles, used in connection with this work, with a bodily injury and property damage combined single limit of \$500,000.00 for each occurrence.

- e. The Contractor shall carry or require that there be carried Excess and Umbrella Liability Insurance in the form following the underwritten coverages in the amount of \$1,000,000.00 for each occurrence and \$1,000,000.00 aggregate. The Contractor shall indicate on the certificate of insurance that the Excess and Umbrella policy is following form.
- f. The Contractor shall carry or require that there be carried, Property Damage Insurance in the amount of not less than \$250,000 to protect him and his subcontractors from all claims for property damage which might arise from operations under this contract.
- g. The Contractor shall also obtain at his own expense and deliver to the City an Owner's Protective Liability Insurance Policy naming the City as the insured with the same insurance company with which the Contractor carries his Contractor's Public Liability Insurance and Automobile Liability Insurance, and in like amounts. In lieu, thereof, the City of Moline shall accept being named as an additional named insured on the policy required in subparagraph b above and receipt of a duplicate policy. No policy will be accepted which excludes liability for damage to underground structures or by reason of collapse. At any time during the life of the contract should blasting be required, the Contractor will provide additional coverage to the City for damage by reason of blasting or explosion prior to engaging in blasting activities. (Under "Persons Insured", the employees of the City of Moline while acting within the scope of their duties" must be covered).
- h. In case any or all of this work is sublet, the Contractor shall require the Subcontractor to procure and maintain all insurance required under this contract, and in like amounts. The Subcontractor's policies shall be available to the City upon request.
- i. All insurance policies are to be written by companies authorized to do business under the laws of the State of Illinois and acceptable to the City of Moline, Illinois. Irrespective of any other requirements herein, the General Liability, Auto Liability and Excess and Umbrella insurance policies, shall each name the City of Moline and its employees, acting within the scope of their duties, as additional insured for coverage. For the Workers' Compensation, Auto Liability and General Liability insurance policies, the Contractor must also provide a waiver of subrogation.

- j. The Contractor must follow all insurance company requirements to keep all policies of the insured in effect. The Contractor shall complete a Hotwork Permit form when cutting and welding.
- k. Special hazards which are known to or can be expected to exist on this type of work shall be covered by rider or riders to the General Conditions, Insurance Requirements.

16. Prevailing Wage:

This Contract calls for the construction of a “public work” within the meaning of the Illinois Prevailing Wage Act, 820 ILCS 130/.01 et seq. (“the Act”). The Act requires contractors, subcontractors, and truckers to pay laborers, workers, and mechanics performing services on public works projects not less than the “prevailing rate of wages” (hourly cash wages plus fringe benefits) in the county where the work is performed. The prevailing wage rates for projects for the City of Moline required by Moline Special Ordinance 4023-2014 are updated monthly by the Illinois Department of Labor and may be found at:

http://www.illinois.gov/idol/Laws-Rules/CONMED/Rates/14-07Jul/ROCK_ISL.htm.

All contractors, subcontractors, and truckers rendering services under this contract must comply with all requirements of the Act, including but not limited to, all wage, notice and record keeping duties. All contractors, subcontractors, and truckers shall keep an accurate record showing the names and occupations of all laborers, workers, and mechanics employed by them on this contract, and also showing the actual hourly wages paid to each of such persons and shall preserve their weekly payroll records for a period of three (3) years from the date of completion of the contract. Certified payrolls shall be sent to and filed with the Municipal Services Operations Manager at the end of each month, but no later than the 15th day of each calendar month for the immediately preceding month. A certified payroll must be filed for only those calendar months during which work occurs.

The contractor shall comply with all applicable local, state and federal laws relating to fair employment practices and prohibiting discrimination in employment involving public funds

17. Default:

It is understood that the following events, or any one of them, shall be considered a material breach of and default by the contractor under contract for work:

- a. Petition in bankruptcy.
- b. Assignment for the benefit of creditors.
- c. Refusal or failure to meet the specification or insurance requirements within seven (7) days after written notice by the City that noncompliance exists. In

addition, the City reserves the right to withhold payment for failure to meet the specifications after such notice has been given.

- d. Allowing insurance policies to lapse without replacement prior to lapse.
- e. The consistent failure to pay just debts which result in lien or liens being filed against public funds.
- f. Any other matter that the specifications expressly define as a material breach.

The City of Moline shall be considered in default under and default of this contract when any of the following events occur:

- a. Consistently fails to make payment upon receipt of a proper and timely demand within the time specified in this contract.
- b. Any action that prevents the contractor, through no fault of their own, from performing under the contract for more than thirty (30) consecutive days.

18. Change Orders: Any addition or subtraction of work by the contractor above and beyond that which is already mentioned, shall be done by written Change Order issued by the City of Moline. The added or subtracted dollar amounts shall be reflected in each change order.

19. Indemnification and Limitation of Liability. The contractor will not be liable for any delay in furnishing or failure to furnish service due to fire, flood, corrosive substances in the air, strike, lockout, dispute with workers, inability to obtain material due to flooding, fire, unsafe conditions, strike, lockout or dispute with workers of the said location, commotion, war, act of God or any cause beyond reasonable control.

In addition to carrying the above insurance, the Contractor and his sureties will indemnify and hold harmless the City and all of its officers, agents, and employees against any claims or liabilities, including attorneys' fees and costs) any act or omission of Contractor, arising from or based upon this Agreement, or based on the violation of any law, ordinance, regulation, or order, whether by itself or employees.

20. Termination and Remedies. Both parties reserve the right, after ninety (90) days written notice each to the other, to cancel the contract, whether with or without cause; and, in addition to any other rights or remedies allowed by law, should the Contractor fail to comply with any of the contract provisions above or be in default, the City reserves the right to cancel the contract on thirty (30) days written notice, and to pursue any and all claims and actions which it may have against the Contractor. Rights in this agreement shall be cumulative and in addition to all of the rights or remedies provided by law or afforded by the performance bond.

21. Amendment. Any amendments to this Agreement must be in writing and signed by both parties.

- 22. Captions. The captions used in this Agreement are inserted only as a matter of convenience and for reference and in no way define, limit or describe the scope or the intent of the agreement.
- 23. Jurisdiction. This Agreement shall be governed by the laws of the State of Illinois, and the sole and exclusive venue for any disputes arising out this Agreement shall be any state or federal court located within Rock Island County, Illinois.
- 24. Severability. Should any part of this Agreement be determined to be illegal, invalid or otherwise unenforceable, then all such remaining parts not so affected by such illegality, invalidity or unenforceability shall continue in full force and effect, fully binding all parties, their respective heirs, successors, and assigns, as to such remaining terms.
- 25. Entire Agreement. This instrument contains the entire agreement between the parties with respect to the transaction contemplated in this agreement. The parties agree there are no other terms or conditions of this agreement, either oral or written, other than those stated herein.

In witness whereof, the said Parties have executed these presents on the date above mentioned.

Total Maintenance, Inc.

City of Moline, Illinois

By _____

By _____
Mayor

Title: _____

Attest: _____
City Clerk

Date: _____

Date: _____

Approved as to form:

City Attorney

Schedule "A"

E.O.C. – Fire Station #1, 1630-8th Ave

<u>Compressor</u>	Barber Colman Pacer Motor	Mod# 942126250582E71
		Type# COG 4B
	Compressor Head	Mod# 216 39
		Ser# 879151-L
		Size 3X2 1/2
	Filter	part# 6110E Deltech
	Belt	B59 Qty 1
<u>ASU# 1</u>	West Stair Well	
	Filter	16X12X2 Qty 12
	Belt	B50 Qty 2
<u>ASU# 2</u>	Locker Room	
	Filter	25X12X2 Qty 14
	Belt	B62 Qty 2
<u>ASU# 3</u>	Modine (Basement Mech Room)	Mod# CSHH2750
		Ser# 2986 Mfg 4-4-72
	Filter	24X20X2 Qty 24
	Belt	C120 Qty 2
<u>ASU# 4</u>	Basement Mech Room	
	Filter	20X12X2 Qty 14
	Belt	B60 Qty 2
<u>SCF# 7</u>	Unit Blower	Mod# BBZK 3008-08
		Ser#
	Filter	
	Belt	B75 Qty 1
<u>SCF# 8</u>	Unit Blower	Mod#
		Ser#
	Belt	A38 Qty 2

<u>WFS# 2</u>	Locker Room	Mod#	
		Ser#	
	Filter 30X24X1 Qty 2		
<u>SCF# 5</u>	Unit Blower 2 nd Floor Rm 26	Mod#	BBZK 2005-08
		Ser#	
	Belt B51 Qty 2		
<u>SCF# 4</u>	Unit Blower 2 nd Floor Rm 44	Mod#	
		Ser#	
	Belt B67 Qty 2		
<u>SCF# 2</u>	Unit Blower 2 nd Floor Rm 50	Mod#	
		Ser#	
	Belt B51 Qty 2		
<u>SCF# 6</u>	Unit Blower 1 st Floor Rm 16	Mod#	
		Ser#	
	Belt B66 Qty 2		
<u>SCF# 9</u>	Unit Blower 1 st Floor Garage Rm 12	Mod#	BBZK 2708-08
		Ser#	
	Belt B66 Qty 2		
<u>WEF# 1</u>	Vent Hurricane 2 nd Floor Rm18	Mod#	B1247A
		Ser#	6267
	Belt B41 Qty 1		
<u>HWH# 1</u>	Water Heater A.O. Smith Boiler Rm	Mod#	HW670932
		Ser#	932K 97 40856
<u>FMWP HWP# 5</u>	Pump Hot Water Boiler Rm	Mod#	
		Ser#	
<u>FMWP HWP# 4</u>	Pump Hot Water Boiler Rm 240F	Mod#	
		Ser#	
<u>FMWP AWP# 3</u>	Pump Boiler Rm	Mod#	
		Ser#	
<u>FMWP AWP# 2</u>	Pump WCU Boiler Rm	Mod#	
		Ser#	
<u>MWP HWB# 53</u>	Pump Boiler Water Boiler Rm	Mod#	
		Ser#	
<u>MWP WCU# 52</u>	Pump Chiller Water Boiler Rm	Mod#	

		Ser#
<u>Range Vent</u>	Vent Range Outside Rear	Mod#
	Filter	Ser#
	Belt BP98 Qty 3	
<u>Compressor</u>	Johnson	Mod#
	Filter F-1000-232	Ser#
	Belt 6837 Qty 1	
<u>Boiler</u>	Johnston	Boiler#H2828
		Cat# 524WAGCS
	Belts 3V475 Qty 2	
<u>SCF# 1</u>	Unit Blower	Ser#
	Belt 3390 Qty 1	Mod#
1	HumidiClean Humdifier	
<u>Storage Garage</u>		
1	Bryant Air Cooled Condensing Unit	Serves Computer Room
	Model #187ANA048-B	
	Serial # 2308E27542 208/230v.	
	1 Compressor 18.6 RLA	
	1 Condenser Fan Motor 1/3 HP	
1	Indoor Air Handling Unit	
	1 Supply Fan Motor	
<u>Rooftop</u>		
1	Trane Chiller 100Ton 460v.	
	Model #RTAA1004XK01A3DCBFQ	
	Serial #V99E08805	
	2 Compressors 84.0 RLA ea.	
	10 Condenser Fan Motors 1 HP ea.	

All Honeywell Controls to include digital and pneumatic.

PM'S IN FEBRUARY, MAY, AUGUST, AND NOVEMBER

PUBLIC WORKS GARAGE, 3635-4th Ave

<u>Water Heater# 1</u>	A. O. Smith 100Gal Service Mezz	Mod# BTH 250A 966 Ser# LB00-0911361-966
<u>Water Heater# 2</u>	A.O. Smith 66Gal Sign Shop	Mod# PEC 66 918 Ser# MB00-0116487-918
<u>MAU Service garage</u>	Titan Air Inc. Streets SCFM 20,000 Max BTU 2,200,000 Filters 20X20X2-27 Belts B-103	Mod# TA-30 NG HRD AR/80 Ser# 6558-58 Min BTU 88,000
<u>Makeup Air Unit</u>	Titan Air Inc. Maint SCFM 20,000 Max BTU 2,200,000 Filters 20X20X2-27 Belts B-103	Mod# TA-30 NG HRD AR/80 Ser# 6558-59 Min BTU 88,000
<u>SF# 1</u>	Cook Roof Belt AX80-1	Mod# 200ASP-T
<u>SF# 2</u>	Cook Roof Belt AX80-1	Mod# 200ASP-T
<u>DX Unit</u>	Trane	Mod#RAUCC204BT03A0DF00010 Ser# C00C08354
<u>Boiler# 1</u>	Burnham Ind. Order#571009LB	Mod# 4FW-107-50-G-GP NATL BD# 26206
<u>Boiler#2</u>	Burnham Ind. Order#571009LB	Mod# 4FW-107-50-G-GP NATL BD# 26205
<u>Pump#1</u>	Bell & Gossett	Mod# 1510 2 ½ AB
<u>Pump#2</u>	Bell & Gossett	Mod# 1510 2 ½ AB
<u>AHU#1</u>	Trane Mezz Services Filters 16X25X2-4 16X20X2-8 Belts BX56-1	Mod# MCCA017UB000A000U Ser# K00C49736
<u>AHU# 2</u>	Trane Mezz Services	Mod# TWE 042 C140 C0

	Filters 20X20X1-1	Ser# R242DCD1V
<u>Cond# 2</u>	Trane Roof Services	Mod# TTP030D400A0 Ser# R174S3F3F
<u>AHU# 3</u>	Trane Mezz Services	Mod# MCCA006 Ser# K00C49758
	Filters 16X20X2-4 Belts BX42-1	
<u>Cond# 3a</u>	Trane Roof Locker Rm	Mod# TTP036D400A0 Ser# R173T6K3F
<u>Cond# 3b</u>	Trane Roof Locker Rm	Mod# TTP036D400A0 Ser# R155KPY3F
<u>AHU# 4</u>	Trane Mezz Shop	Mod# TWE120B300CA Ser# R25336R5H
	Filters 16X25X1-4 Belts A50-1	
<u>Cond# 4a</u>	Trane XE1200	Mod# TTP048D400A0 Ser# R134TKM2F
<u>Cond# 4b</u>	Trane XE1200	Mod# TTP048D400A0 Ser# R155TY72F
<u>AHU# 5</u>	Trane Mezz Sign	Mod# TWE090B300CA Ser# R2540D5H
	Filters 16X25X1-3 Belts A48-1	
<u>Cond# 5a</u>	Trane XE1200	Mod# TTP036D400A0 Ser# R173T533F
<u>Cond# 5b</u>	Trane XE1200	Mod# TTP036D400A0 Ser# R173T4K3F
<u>AHU# 6</u>	Trane Storage Mezz	Mod# TWE024C140B0 Ser# R2560NT1V
<u>Cond# 6</u>	Trane XE1200	Mod# TTP018C100A3

	Filter 20X20X1-1	Ser# R032Y8C2F
<u>Air Comp#1</u>	Saylor Beall Manf Co.	Mod# VT-755-120
	Filter 4 3/8-2	Ser# 7-22-F00
	Belt B79-2	
<u>Air Comp#2</u>	Saylor Beall Manf Co.	Mod# VT-755-120
	Filter 4 3/8-2	Ser# 7-21-F00
	Belt B79-2	
<u>Air Comp# 3</u>	Speedaire	Mod# 4B229B
		Ser# L3/20/2000-00340
		Pump# 4B246A
<u>EF# 2</u>	Cook Roof	Mod# 100C 3B
<u>EF# 3</u>	Cook Roof	Mod# 120C 3B
	Belt 4L220-1	
<u>EF# 4</u>	Cook Roof	Mod# 120C 3B
	Belt 4L200-1	
<u>EF# 6</u>	Cook Roof	Mod# 365R 9B
	Belt AX80-1	
<u>EF# 7</u>	Cook Roof	Mod# 365R 9B
	Belt AX80-1	
<u>EF# 8</u>	Cook Roof	Mod# 365R 9B
	Belt AX80-1	
<u>EF# 9</u>	Cook Roof	Mod# 120 CPS
	Belt A-31-1	
<u>EF# 10</u>	Cook Roof	Mod# 135 CPS
	Belt AX31-1	
<u>EF# 11</u>	DSP Monoxivent Welding Rm	Mod#
	Direct Drive	
<u>EF# 12</u>	DSP Monoxivent Welding Rm	Mod#
	Direct Drive	
<u>EF# 13</u>	Cook Roof	Mod# 330R 6B

2	Small Trane Unit Heaters	Serves Generator/Storage Area
1	Medium Trane Hanging Unit Heater 1ea. Blower Motor	Serves Parts
1	Medium Trane Hanging Unit Heater 1ea. Blower Motor	Serves Oil Room
1	Medium Trane Hanging Unit Heater 1ea. Blower Motor	Serves Welding Room
1	Small Trane Hanging Unit Heater 1ea. Blower Motor	Serves Street Shop
2	Radiant Tube Heaters	Serves Wash Bay

PM IN FEB, MAY, AUG, NOV

CITY HALL, 619-16th St

<u>Boiler# 1</u>	Raypac Boiler Basement Natl Bl# 133346	Mod# H3-0724A-CECRCAA Ser# 9608133345
<u>Boiler# 2</u>	Raypac Boiler Basement Natl Bl# 133345	Mod# H3-0724A-CECRCAA Ser# 9608133345
<u>Compressor</u>	Kargard Co Natl Bl.# 11481 Belt 4L480 Qty	Mod# MBI-KA61-2470
<u>Pump# 1</u>	Circulating Pump B&G 1510	Mod# 2-1/2ab 6.625 BF Ser# 2021143
<u>Pump# 2</u>	Circulating Pump	Mod# Ser#
<u>AHU# 1</u>	Trane Penthouse Fan Filter Bx Coil Filter 20X25X2 Qty 4 20X20X2 Qty 2 Belt BX35 Qty 2	Mod# K97D37808 Mod# K97D37809 Mod# K97D37810
<u>SCF# 1</u>	Unit Blower Penthouse Belt B76 Qty 1	Mod# BBZK 3006-03 Ser#
<u>Exhaust Fan</u>	Fan Roof Top Belt 4L360 Qty 1	Mod# Ser#
<u>Chiller</u>	Chiller Trane Outside	NEW 2014 Warranty
<u>Cond# 1</u>	Tadiran Outside	Mod# Ser#
<u>Heat/Cool Units</u>	Office Fin Tube Units Qty 62 Filters Clean & Oil Motors Clean & Oil Fin Tube Clean Unit Vaccum	April & October April & October

All Honeywell Controls to include digital and pneumatic.

PM IN JUL, OCT, JAN, APR

MAIN LIBRARY, 3210-41st St

<u>AHU#1</u>	Hakkon Custom Air Handler		
		Ser#	K82J70413
	Filter	24x24x4	Qty 98
		16x25x4	Qty 14
<u>AHU# 2</u>	Trane Climate Changer	Mod#MCCBO21VAOAOUA	
		Ser#	K82J70414
	Filter	16X25X25	Qty 8
		16X20X4	Qty 4
	(1) B&G pump		
<u>Chiller</u>	Trane 228 tons		
		Mod#RTAC2054VKOHUAF	
		NNIWX1DDLNNONN11BO	
		Ser#	
	16 Fan Motors		
<u>Hot Water Heater</u>	A.O. Smith	100 gal.	
	B&G recirculation pump		
<u>Humidifier</u>	1 & 2 floors		
	Filter	20X20X1	Qty 1
	Filter	20X16X1	Qty 2
<u>Aqua-pure</u>	H2O Filters	Model sst1h1	
	“Café”		
<u>Boiler# 1</u>	Thermal Solutions	Mod# EVA1500	
	Filter	#81156005	
	(2) B&G motors		
<u>Boiler# 2</u>	Thermal Solutions	Mod#	
	Filter	#81156005	
<u>Recirculation Pumps</u>			
<u>Chilled Water Pump</u>	Marathon	Mod#254ttdx402	
Heating – Pump 2&3	Marathon	Mod#215TTDBA4026AN	

Chilled Water	Filter System	6 rope type filters
Supply Motor	Belts	Mod#EXHW – 2250
Return Motor	Baldor Belts	

PM IN JUN, SEP, DEC, MAR

Fire Station # 2, 1526-46th Ave

<u>Furnace</u>	Bryant	Mod# CNPVP4821ACAABA
		Ser#
	Filter	20X25X1 Qty 2
<u>Condenser</u>	Bryant - 2 Ton	Mod# 114ANA0480
		Ser#
<u>Furnace Humidifier</u>		Model 600
	Filter	(1) 10x12x1
<u>Water Heater</u>	American 75 - gal	Mod# CU75NRT1
		Ser#

Bryant Equipment new in 2008 – 10yr warrant on parts and labor
Jan, April, July, Oct

Fire Station # 3, 4700-38th Ave

<u>Furnace 1</u>	Lennox			Mod# G26Q4/5-125-920
				Ser#
	Filter	16X20X1	Qty 2	
<u>Furnace 2</u>	Lennox			Mod# G26Q4/5-125-920
				Ser#
	Filter	16X20X1	Qty 2	
<u>Water Heater</u>	A.O. Smith			Mod# BTC197920
				Ser# MF95-0442521-920
<u>Cond# 1</u>	Lennox			Mod# HS17-813-44
				Ser# 5695H02274
<u>Cond# 2</u>	Lennox			Mod# HS19-651-69
				Ser# 5894K21341

Jan, April, July, Oct

Fire Station # 4, 1490-41st St

<u>Furnace</u>	Bryant	Mod# 355CAV
		Ser# 5894M02987
	Filter 16X20X1	Qty 2
<u>Condenser</u>	Bryant	Mod# 114ANAO48-B
		Ser#
<u>Water Heater</u>	A.O. Smith	Mod# BTC 197 920
		Ser# MN95-0454988-920

(1) Circulation Pump B&G

Bryant Equipment new in 2008 – 10yr warrant on parts and labor

Jan, April, July, Oct

Police Substation, 404-4th Ave

Furnace	Carrier Filter 16X25X1 Qty 1	Mod# 58MCA080-12 Ser# 3300A04515 Prod# 58MCA080-14112 Series#140
A/C	Carrier Evap Coil	Mod# 2600E07287 Ser# 38TRA030320 Mod# CC5AXW030017 Ser# 2500X88174
Unit Heater	Reznor	Mod# F-75 Ser# 42F31K5N55537X

PM DUE NOV,FEB,MAY,AUG

Moline Police Department - 1640 – 6th Avenue

MECHANICAL ROOM

1	ClimateCraft Air Handling Unit Model #CAH78X90E Serial # 21646 1 Supply Fan Motor 30 HP 9 24x24x2 3 24x12x2 +Bag Filters	AHU #3
3	Thermal Solutions Boilers Model #EVA2000BN1 Serial # 64796517,16,18 1ea. Natural Gas Burner Assembly 1ea. Marathon Pump 1 Model # 145TTDR5378AB	2,000,000 BTU HP ea.
2	Baldor Hot Water Supply Pumps Cat# EMZ513T 15 HP ea.	
1	McQuay Chiller Model # WGS190AW27-ER10 Serial #STNU051100036	CHR #1
1	Baldor Pump Cat # EM2513T 15 HP	
1	Baldor Pump Cat # EMEE11T 7.5 HP	
1	Cooling Tower Filter – 1 Leeson Pump 1HP	
1	Maxim Water heater 125 Gallon Model # 54P 125A-MX Serial # 1105117183 1 Pump Motor 1/5 HP 1 Natural Gas Burner 540,000 BTU	

GARAGE

1	Bell & Gossett Cooling Tower Pump	10 HP
5	Hanging Unit Heaters Model # FUHH1340AA00 Serial # 15010406	

- 1ea. Fan Motor ½ HP
- 1 Exhaust Fan(CO) EF#1
1 Motor 1.5 HP
- 4 Storm Water Ejection Pumps
- 2 Sewage Ejector Pumps
- 1 BAC- Baltimore Air Cooling Tower
Model # 15200
Serial #U052935701
1 Fan Motor 1 Belt=3R-B136

2ND FLOOR MECHANICAL ROOM

- 1 McQuay Air Handling Unit AHU# 2
Model # CAH040GDAC Belt= V71
Serial #FB0U051200700
1 Return Air Fan 10HP
1 Baldor Supply Fan Motor 20HP
4 24x24x2
16 20x24x2
4 12x24x2
- 1 McQuay Air Handling Unit AHU# 1
Model # CAH017GDAC Belt= BX46
Serial #FB0U051200701
1 Return Air Fan
1 Baldor Supply Fan Motor 10HP
3 24x24x2
6 20x24x2
3 12x24x2
- 1 McQuay Unit Heater

ROOFTOP

- 1 McQuay Air Handling Unit RTC #1
Model # 0AH017DAC
Serial # FB0U051201300
1 Supply Fan Motor
1 Return Fan Motor
- 1 McQuay Air Handling Unit RTC #2
Model # 0AH017GDAC

Serial # FB0U051201301
1 Supply Fan Motor
1 Return Fan Motor
60 VAV Boxes
4 Work Stations
All backflow preventers

ALL AUTOMATIC TEMPERATURE CONTROLS ASSOCIATED WITH THE
ABOVE LISTED EQUIPMENT IN THE PRESENT BUILDINGS/COMPLEX

2nd Alarmers Fire Station - 2704 4th Avenue, Moline, IL 61265

Preventive maintenance only

- 1 Herman Nelson Natural Gas Unit Heater
- 1 Bryant Hot Water Boiler
 - Model # L 446
 - Serial # AWF217
 - 1 Natural Gas Burner Assembly 396,000 BTU

- 1 Rheem Water Heater 2/2004
 - Model # 22V309-30F
 - Serial # RHLN0204526380
 - 1 Natural Gas Burner Assembly 30,000 BTU

**RIGHT TO USE AGREEMENT FOR
NATIONAL CART ADVERTISING, LLC SERVICES**

This RIGHT TO USE AGREEMENT FOR CART ADVERTISING SERVICES (this "Agreement") is entered into as of October 14, 2014, by and between **MOLINE, IL** (the "User") and National Cart Marketing, LLC, a Delaware limited liability company (the "Company").

Recitals:

A. The User currently has in use various curbside trash bins and carts, not including recycling carts, (collectively, "Carts") in areas under the User's control.

B. The Company is in the business of selling and placing advertising materials on trash bins similar to the Carts and desires to provide such services to the User.

C. The User has determined that the Company's Advertising Program (defined in Section 4(a)) is in the best interest of the User as it will increase revenues to the User and help support its operating budget.

D. The User and the Company desire to enter into this Agreement pursuant to which the Company will provide certain advertising materials on the Carts and make certain payments to the User, subject to the terms of this Agreement.

E. This contract is written for the purpose of implementing a five (5) year program city wide throughout Moline commencing on January 15, 2015, and ending on December 31, 2019.

NOW, THEREFORE, IT IS AGREED by and between the parties as follows:

1. **Company's Exclusive Privilege to Use Cart Lids.**

(a) During the Term (defined in Section 6(a)), and subject to the terms and conditions of this Agreement, (i) the Company shall have the exclusive license and right to market, sell and place advertising on all exterior and interior spaces on the lids of the Carts, (ii) all advertising to be placed on the Carts by the User, or by any Person (defined below) on behalf of the User, shall be contracted through the Company, and (iii) the Company shall have the exclusive license and right to replace all of the lids on the Carts with custom designed and patented or patent pending Company-owned lids, which are NCM 96 gallon TOTER-compatible wedge style lids (the "Lids") with the advertising components integral to the Lid and its space and the exclusive right to use any and all items integral to the lid and (iv) the Company will be responsible for replacing damaged Lids. Such licenses and rights shall apply to all Carts in use by or on behalf of the User from time to time during the Term. For purposes of this Agreement, "Person" means an individual, corporation, partnership, limited liability company, association, trust or other entity or organization, including a government or political subdivision or an agency or instrumentality thereof.

(b) On January 15, 2015, the User will have at least 15,000 Carts available for the Company to deploy its Advertising Program on all carts owned and serviced by the City. The Carts shall be located throughout Moline.

(c) The National Cart Marketing shall be solely responsible, at its cost and expense, for the implementation of the Advertising Program, including placing, renewing, changing and maintaining in a neat and proper condition all advertisements on all of the Cart Lids.

2. **Payment.** Within **30** days of the end of each calendar quarter during the Term, the Company shall pay to the User a fractional amount equal to year 2015 - \$6.40, year 2016 - \$6.55, year 2017 - \$6.70, year 2018 - \$6.85, and year 2019 - \$7.00 per 12- month year for each residence serviced by the Company through the Advertising Program (a “Quarterly Payment”). Each Quarterly Payment shall be accompanied by a statement of the number of advertising lids which have been deployed and/or the number of residences serviced.

3. **Company Obligations.** National Cart Marketing, at its own expense, shall pay all costs and expenses associated with maintenance including but not limited to, repairing, cleaning, displaying and removing all advertising on the Lids. The Company, at its own expense, will remove existing lids on the Carts and replace them with the National Cart Lids. The Lids shall be the sole property of the Company. National Cart Marketing shall perform all work, and shall furnish all labor, necessary supplies, supervision and organization necessary for the proper repair, placement, display and removal of their advertising and Cart Lids. The costs and responsibility of deployment, removal, maintenance and emptying of the Carts shall exclusively be borne by the City of Moline. The original lids will be removed by the Company and retained and owned by the City of Moline. The original advertising lids installed for the pilot program will all be exchanged with the newly designed Lids before implementing the program anywhere else in the City of Moline.

4. **Advertising Program.**

It is agreed that this program will utilize the Lids on all City of Moline Carts. Residents that have opted out of the program shall still get the Lids less the advertising for uniformity. For any residents opting out of the program, \$6.40, and the associated payment escalations as defined in #2 above, will be deducted from the payments due to the User by the Company for the term of the contract. Additionally, during the first quarter of the contract only, the User will be charged \$16.00 for the first 50 opt – outs, using the Lids and NCM will pay for the next 50 opt – outs. If there are additional opt – outs exceeding 100, the \$16.00 cost will be shared equally between the two parties during the first quarter only, with no additional User charges to follow. These charges, if they occur, will be netted against payments due to the User, due in full, for the first quarter of the contract. Unless specifically requesting to opt – out all cart Lids will be populated.

(a) The Company shall have the sole right to implement from time to time its advertising program on the Lids (the “Advertising Program”), including determining the type of advertising and content to be placed on the Cart Lids and the information that is produced by the Lid and its components. The Company will be sensitive to community values and will use its

commercially reasonable efforts to meet general guidelines of acceptability regarding the placement of advertising on the Lids. The following types of advertising shall not be accepted by the Company for placement on the Lids.

- (i) Advertisements prohibited by federal, state or local law.
 - (ii) Advertisements containing feminine hygiene products or contraceptives of any kind or nature.
 - (iii) Advertisements of a sexually explicit nature or advertisements which promote shows, movies, pictures, books or other materials, exhibitions or performances of a sexually explicit nature.
 - (iv) Advertisements that are offensive to moral standards.
 - (v) Advertisement copy that is contrary to the best interest of the User, as determined by User.
 - (vi) Advertisements which could reasonably be deemed to be slanderous or libelous.
 - (vii) Advertisements that promote politicians or a political agenda.
- (b) During the Term, the User shall have the right to promote itself as a program sponsor of the Advertising Program.

5. **Term and Termination.**

- (a) The term of this Agreement shall be for a period of five (5) years commencing January 1, 2015, and ending December 31, 2019 (the "Term"), unless sooner terminated as hereafter provided.
- (b) If the Company defaults in the performance of any of the obligations of the User contained herein to be performed, and such default shall continue for a period of 30 days after the User has notified the Company in writing of the Company's default hereunder and the Company has failed to correct such default within such 30 days, the User may, at its option, terminate this Agreement.
- (c) If the User defaults in the performance of any of the obligations of the Company contained herein to be performed and such default or neglect shall continue for a period of 30 days after the Company has notified the User in writing of the User's default hereunder and the User has failed to correct such default within such 30 days, the Company may, at its option, terminate this Agreement.
- (d) Either Party may terminate this agreement with 90 days written notice.

(e) User shall deploy the Carts as set forth on Schedule A to this Agreement. If User fails to deploy the specified number of carts within the time frame set forth on Schedule A, the Company may, at its option, terminate this Agreement with 90 days notice.

(f) User shall maintain local staff for the purpose of maintaining the lids. A local phone number will be provided to Moline for requesting service and maintenance of the Lids.

(g) Following the expiration or earlier termination of this Agreement, (i) the Company shall pay all Monthly Payments to the User which are due and payable as of the date of such termination and forfeit in its entirety the required performance bond; (ii) the Company shall have the right to remove all advertisements from the Carts and the right to retrieve all Company owned Lids, all of which shall remain the sole property of the Company; (iii) the Company shall have the right of first refusal for the use of the Carts for any advertisements with such right surviving termination of the Agreement for 2 years after the expiration of the Agreement; (iv) the Company shall remove its Lids and re-install the User's lids within 60 days of termination. If Company has not removed its Lids and/or re-installed User's lids within 60 days, User may do so at the sole cost and expense of the Company; and (v) the parties shall have no further obligations under this Agreement.

6. **Indemnity.** The Company shall indemnify, defend and hold harmless the User from and against claims, damages, losses and expenses including reasonable attorney's fees, arising out of, resulting from, or related to the Company's actions in connection with this Agreement, including any bodily injury, sickness, disease, death or injury to or destruction of tangible or intangible property; provided that the Company shall have no such obligation to indemnify or hold harmless the User for any such losses, claims, damages and expenses arising out of or resulting from the gross negligence or willful misconduct of the User.

7. **Insurance.**

(a) The Company shall purchase such insurance as shall protect the Company from claims which may arise out of or result from the Company's operations under the Agreement for which the Company may be legally liable, whether such operations be by the Company itself or by anyone directly or indirectly employed by the Company or by anyone for whose acts, any of them, may be liable. The insurance required shall be written for not less than the following amounts:

Workers' Compensation	-	Statutory
Commercial General Liability		
Bodily Injury and Property Damage	-	\$1,000,000 combined single limit each occurrence
	-	\$2,000,000 Aggregate
Property Damage Liability	-	\$500,000 per occurrence
Employer's Liability	-	\$1,000,000 per occurrence
Hired/non-owned Auto Liability	-	\$1,000,000 [per occurrence]
Umbrella/Excess	-	\$2,000,000 Aggregate

(b) All liability insurance policies shall be written on an occurrence basis only, shall be endorsed to add the City of Moline, its official agents, and employees as an additional insured as related to this Agreement and shall be maintained without interruption from the date of the commencement of the work until the date of termination. All insurance coverages are to be placed with an insurance company authorized to do business in the State of Illinois and shall be placed with an insurer that has an AM best rating of not less than A-:VII, unless specific written approval has been granted by the User to deviate from this requirement. The Company shall not commence work under this contract until the Company has obtained all insurance required under this section and such insurance has been approved by the User. All certificates of insurance evidencing such coverages shall be filed with the Agreement showing the specific limits of insurance coverage required and any deductibles required. Such certificate shall specifically state the insurance policies are to be endorsed to require the insured to provide the User thirty (30) days' notice of cancellation, non-renewal, or any material reduction of insurance coverage.

8. **Independent Company.** It is agreed that the Company shall perform under this Agreement as an independent company with the sole control of the manner and means of performing the services required under this Agreement. The Company is, for all purposes arising out of this Agreement, an independent company and none of the Company's officers, agents or employees shall be entitled to any benefits which the User's employees are entitled, including overtime, retirement benefits, workers' compensation benefits, and injury leave or other benefits. Further, it is expressly understood that the Company, its officers, agents and employees are acting on their own behalf and are acting without supervision or approval from the User.

9. **Notice.** All notices required or permitted to be given hereunder shall be in writing and may be delivered by hand, by nationally recognized private courier, or by United States mail. Notices delivered by mail shall be deemed given three business days after being deposited in the United States mail, postage prepaid, registered or certified mail, return receipt requested. Notices delivered by hand shall be deemed given when received and notices by nationally recognized private carrier shall be deemed given on the first business day following deposit with such carrier. All notices shall be addressed as follows:

If to the Company:

National Cart Marketing, LLC
139 Whittaker Street
New Buffalo, MI 49117
Attention: Phil Bonello

If to the User:

City of Moline Public Works
3635 4th Avenue
Moline, IL 61265
Attention: Doug House

With a copy to:

City of Moline
619 16th Street
Moline, IL 61265
Attention: Maureen Riggs, City Attorney

10. **Compliance with Law.** In the performance of this Agreement, the Company agrees that it shall comply with all federal, state and local laws, ordinances, rules and regulations as may be applicable to the operations engaged in hereunder.

11. **Assignment and Delegation.** Neither party shall assign any interest in this Agreement, nor delegate any duty arising under this Agreement, to any Person without the prior written consent of the other party.

12. **Binding Effect; Benefit.** This Agreement shall inure to the benefit of and be binding upon the parties and their successors and permitted assigns. Nothing in this Agreement, express or implied, shall confer on any Person other than the parties, and their respective successors and permitted assigns, any rights, remedies, obligations or liabilities under or by reason of this Agreement.

13. **Counterparts.** This Agreement may be executed in multiple counterparts, each of which shall be deemed to be an original, and all such counterparts shall constitute a single instrument. Execution and delivery of this Agreement and all documents required hereby by electronic exchange bearing the copies of a party's signature shall constitute a valid and binding execution and delivery of this Agreement by such party. Such electronic copies shall constitute enforceable original documents.

14. **Entire Agreement.** The Agreement contains the entire understanding of the parties hereto with respect to the transactions contemplated hereby and supersedes all prior agreements and understandings between the parties with respect to the subject matter.

15. **Representations.** No representations, warranties, undertakings or promises, whether oral, implied, written or otherwise, have been made by either party to the other party unless expressly stated in this Agreement. Neither party has relied on any verbal representations, agreements or understandings not expressly set forth in this Agreement.

16. **Governing Law.** This Agreement shall be governed and controlled as to validity, enforcement, interpretation, construction, effect and in all other respects by the internal laws of the State of Illinois without regard to conflict of law principles. Each party submits to the jurisdiction of the State of Illinois and any court situated in Rock Island County, Illinois.

17. **Non-Waiver.** The failure in any one or more instances of a party to insist upon performance of any of the terms, covenants or conditions of this Agreement, to exercise any right or privilege in this Agreement conferred, or the waiver by such party of any breach of any of the terms, covenants or conditions of this Agreement, shall not be construed as a subsequent waiver of any such terms, covenants, conditions, rights or privileges. No waiver shall be effective unless it is in writing and signed by an authorized representative of the waiving party.

18. **Severable Provisions.** The invalidity of any provision of this Agreement or portion of a provision shall not affect the validity of any other provision of this Agreement or the remaining portion of the applicable provision. The language used in this Agreement shall be deemed to be the language chosen by the parties to express their mutual interest and no rules of strict construction shall be applied.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written above.

COMPANY

NATIONAL CART MARKETING, LLC

By: _____
Name: Philip H. Bonello
Title: President and CEO
Address: 139 North Whittaker Street
New Buffalo, MI 49117

USER

CITY OF MOLINE, ILLINOIS

By: _____
Name: Scott Raes
Title: Mayor

Attest: _____
Tracy Koranda, City Clerk
Address: 619 16th Street
Moline, IL 61265

Schedule A

Date	Number of Toter 96 Gallon Carts to be deployed by User
January 15, 2015	10,370
No later than February 1, 2015	5,185

RICWMA Guidelines for the Solid Waste Assistance Grant (SWAG) Program (FY 15)

FUNDING ELIGIBILITY & LIMITED USE OF FUNDS

Individual units of government, as members of the Rock Island County Waste Management Agency (RICWMA), are eligible to apply for a Solid Waste Assistance Grant (SWAG). **Grant funds must be used by the individual community to manage solid waste and recycling activities, to educate citizens on solid waste issues, or to address special solid waste needs in their jurisdiction.**

Expenditure of Grant funds must be consistent with and conform to the overall purpose and mission of RICWMA as follows:

“To assist member governments to provide efficient solid waste management and education services in their community. To promote waste reduction efforts, recycling and/or reuse options, and responsible disposal of municipal solid waste materials, that are generated by residents, in order to protect the environment and public health, safety, and welfare from hazards that may result from uncontrolled and/or improper disposal of these materials.”

GRANT APPLICATION & AWARD PROCESS

RICWMA will inform its member communities at the beginning of each funding cycle with a Request for Applications (RFA). RICWMA will provide the community with a grant application form and will establish a deadline for submitting all applications for SWAG funding. Applications will then be reviewed by RICWMA staff for consistency with these guidelines and the above stated purpose and mission of RICWMA. The community will be notified of grant approval and will receive the allocated grant funds. **All grant funds must be expended within the allowed performance period for the current funding cycle. At the conclusion of the grant performance period, the member community must submit to RICWMA supporting documentation and a brief narrative that indicates how the funds were used.**

PROGRAM GUIDELINES

- Only RICWMA member governments are eligible to apply for a SWAG Grant.
- Communities may only apply once per funding cycle for their established maximum funding limit. (see “Allowable Funding Limits” below)
- SWAG Funds must be used for solid waste management, recycling or educational related activities within the community. (The communities may make this determination within the above stated funding limitations, “the RICWMA purpose and mission”)
- Maximum funding limits are established for each community based on the corrected 2010 U.S. Census population data. (see “Allowable Funding Limits” below)
- Communities will receive the first half of their funds in October and the second half of the funds will be released in March. Communities can expend funds at anytime of the fiscal year regardless of when funds are received.
- Communities must expend all SWAG funds within the allotted time frames for each funding cycle. (The RICWMA fiscal year is July 1 to June 30, although the RICWMA Board may establish other funding cycles as needed)
- Only one End of Year report is needed and should include how both waves of funding were used.
- Upon completion of the performance period for the applicable funding cycle, communities must submit appropriate documentation and a brief narrative summary to RICWMA indicating how the SWAG funds

were used. (Examples of appropriate documentation may be copies of contracts, applicable invoices, canceled checks, etc.)

- Communities agree to be cooperative, responsive and timely in meeting all deadlines and in all communications/correspondence with RICWMA staff. (Failure to do so will be grounds for disqualification and could jeopardize future funding)

ALLOWABLE SWAG FUNDING LIMITS

The SWAG Grant amounts are determined by the corrected 2010 Census populations for each member community. Due to fiscal constraints, the SWAG funds have been reduced. Communities with less than 1,000 citizens will be awarded a maximum of \$750. The grant amount for communities with more than 1,000 citizens is based on the community's population and will be awarded a maximum of \$0.75/capita. SWAG Grants will be awarded according to the following table:

Community	Population	Subsidy
Andalusia	1,178	\$ 883.50
Carbon Cliff	2,134	\$ 1,600.50
Coal Valley	3,743	\$ 2,807.25
Cordova	672	\$ 750.00
East Moline	21,302	\$ 15,976.50
Hampton	1,863	\$ 1,397.25
Milan	5,099	\$ 3,824.25
Moline	43,483	\$ 32,612.25
Port Byron	1,647	\$ 1,235.25
Rapids City	959	\$ 750.00
Rock Island	39,018	\$ 29,263.50
Rock Island County	17,511	\$ 13,133.25
Silvis	7,479	\$ 5,609.25

ROCK ISLAND COUNTY WASTE MANAGEMENT AGENCY (RICWMA)

**SOLID WASTE ASSISTANCE GRANT (SWAG)
FY 14 APPLICATION**

DUE: OCTOBER 14, 2014

I. GENERAL COMMUNITY INFORMATION

APPLICANT NAME (Entity): _____

FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN): _____

BUSINESS STREET ADDRESS: _____

P.O. BOX: _____

CITY: _____ STATE: _____

ZIP CODE: _____

CHIEF ELECTED OFFICIAL: _____

TITLE: _____

EXPIRATION DATE OF CURRENT TERM: _____

II. DESIGNATED CONTACT INFORMATION

CONTACT PERSON: _____

TITLE: _____

OFFICE PHONE: _____

CELL PHONE: _____

FAX: _____

E-MAIL: _____

III. SPECIAL SWAG GRANT CONDITIONS

Units of Local Government, which are members of the Rock Island Waste Management Agency (RICWMA), may apply for a SWAG Grant once per funding cycle. Funding cycles are based on the RICWMA fiscal year, (July 1st through June 30th), or as authorized by the RICWMA Board.

SWAG Grants are restricted to and must be used for solid waste management and recycling related activities within the applicant jurisdiction. Communities with less than 1,000 citizens may request a maximum grant award of \$750 per funding cycle. Communities with more than 1,000 citizens may request a maximum grant award of \$0.75/capita per funding cycle, based on the corrected 2010 U.S. Census populations.

All grant funds must be fully expended for the stated purpose given in this application. **The community is to expend all funds by the completion deadline of June 30, 2015 and to submit appropriate documentation to this affect to RICWMA no later than July 30, 2015.**

IV. PROJECT INFORMATION

COMMUNITY 2010 CENSUS POPULATION: _____

MAXIMUM AMOUNT OF SWAG FUNDING REQUESTED: \$_____ (Whole Dollars Only)

PROPOSAL

ENVIRONMENTAL MANAGEMENT SERVICES OF IOWA, INC.

5170 WOLFF ROAD, #2
DUBUQUE, IOWA 52002-2563
PHONE: (563) 583-0808

FAX: (563) 583-2206

PROPOSAL TO: City of Moline Attn: Ms. Erica K. Williams	PHONE: (309) 524-2363 ewilliams@moline.il.us	DATE: September 22, 2014
STREET: 619 - 16th Street	JOB: Asbestos Removal	
CITY, STATE, ZIP: Moline, IL 61265	JOB LOCATION: Commercial Building, 1217, 1219, & 1221 5th Avenue, Moline, IL	

We hereby submit specifications and estimates for:

Additional Asbestos Removal:

Removal and disposal of approximately 640 sq. ft. of asbestos 9" X 9" floor tile (under 12" X 12" floor tile and underlayment) from the First Floor South area of 1219 – 5th Avenue.

Price Complete \$4,800.00

Removal and disposal of asbestos cement board panels with attached aggregate from the exterior store fronts of 1217, 1219, & 1221 – 5th Avenue.

Price Complete \$16.00 per sq. ft.

Lift Rental at Cost

NOTE: The prices are based on Prevailing Wage Rates.

***WI JOBS ONLY:** If awarded this project, there will be an additional notification fee, if applicable, added to the price quoted as this fee is required by the WI DNR. The fees range from \$50.00 to \$1,325.00 depending on the type of project.

***IL JOBS ONLY:** If awarded this project, there will be an additional \$150.00 notification fee, if applicable, added to the price quoted as this fee is required by the IL EPA. Price does not include the cost of required air clearance samples.

***SCHOOL PROJECTS ONLY:** Prices do not include the cost of project management, if applicable, or air clearance samples that are required to be taken by an Independent Air Sampling Professional at the end of a school project. Schools will be billed directly by the Project Manager and/or Air Sampling Professional.

All work will be performed in accordance with OSHA asbestos standard for construction industry, 29 CFR 1926.1101 and USEPA National Emissions Standard for Hazardous Air Pollutants (NESHAPS). Asbestos Regulations, 40 CFR 61 Subpart A & M. All work will be performed by AHERA licensed individuals regularly engaged in asbestos removal.

We propose

Hereby to furnish materials, equipment and labor, complete in accordance with the above specifications, for the sum of Prices Stated Above

Payment to be made as follows:

Net 10 days from receipt of invoice / 1.5% Past Due

Any alteration or deviation from the above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Iowa Contractors License No. 2357
IL Asbestos Contractor Permit No. 500-0482
WI Contractor Permit No. CAP-13150

Authorized Signature:



Mark Hogan, President

NOTE: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as stated above.

Signature: _____

Date Accepted: _____

Signature: _____