



# MOLINE CITY COUNCIL AGENDA

Tuesday, September 23, 2014

6:30 p.m.

(immediately following the Committee-of-the-Whole meeting)

City Hall

Council Chambers – 2<sup>nd</sup> Floor

619 16th Street

Moline, IL

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## CALL TO ORDER

## PLEDGE OF ALLEGIANCE

## INVOCATION– Alderman Lidell

## ROLL CALL

## CONSENT AGENDA

All items under the consent agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussions of these items unless a council member so requests, in which event the item will be removed from the consent agenda and considered as the first item after approval of the consent agenda.

COUNCIL MEMBER	PRESENT	ABSENT
Knaack		
Parker		
Bender		
Zelnio		
Turner		
Schoonmaker		
Liddell		
Acri		
Mayor Raes		

## APPROVAL OF MINUTES

Committee-of-the-Whole and Council meeting minutes of September 16, 2014

## SECOND READING ORDINANCES

### 1. Council Bill/General Ordinance 3019-2014

An Ordinance amending Chapter 20 “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Appendix 14 thereof, “FIFTEEN-MINUTE PARKING RESTRICTIONS IN NONMETERED ZONES,” by deleting Fifteenth Street, on both sides, from Fifth Avenue to Sixth Avenue, and adding in lieu thereof Fifteenth Street, on both sides, from Fifth Avenue south to the alley.

**EXPLANATION:** Traffic Committee reviewed request and recommends approval

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

### 2. Council Bill/General Ordinance 3020-2014

An Ordinance amending Chapter 20 “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Appendix 18 thereof, “TWO-HOUR PARKING RESTRICTIONS IN NONMETERED ZONES,” by including 15<sup>th</sup> Street, on the east side, from 6<sup>th</sup> Avenue north to the first alley.

**EXPLANATION:** Traffic Committee reviewed request and recommends approval

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

### 3. Council Bill/General Ordinance 3021-2014

An Ordinance amending Chapter 20, “MOTOR VEHICLES AND TRAFFIC,” of the Moline Code of Ordinances, Section 20-5124, “UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION,” Appendix 24, “PERSONS WITH DISABILITIES PARKING SPACES,” by including one on-street stall at 403 – 43<sup>rd</sup> Street.

**EXPLANATION:** Traffic Committee reviewed request and recommends approval

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**4. Council Bill/Special Ordinance 4042-2014**

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Moline High School Homecoming Parade scheduled for Friday, October 3, 2014.

**EXPLANATION:** This is a yearly event and has been reviewed by the Special Events Committee.

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**RESOLUTIONS**

**5. Council Bill/Resolution 1137-2014**

A Resolution authorizing the purchase of Six Compressed Natural Gas Maintenance Vehicles from Currie Motors Ford in Frankfort, Illinois for \$213,960.00.

**EXPLANATION:** The Fleet Services staff has budgeted to replace six maintenance vehicles for the Public Works Department in 2014. These units have all exceeded their reliable, useful life. Each of these units can be more efficiently replaced with a model that operates on compressed natural gas (CNG). The Suburban Purchasing Cooperative has a joint purchase contract available with Currie Motors Ford in Frankfort, Illinois, that offers discounted pricing for all of these units. Using lifecycle costing to compare the fossil fuel drivetrain to the CNG drivetrain, CNG is the lowest cost option for these applications. Staff is requesting the approval to purchase six units as specified along with the authorization to reassign and in due course, dispose of six units by the method most advantageous to the City.

**FISCAL IMPACT:** \$280,660.00 budgeted in Account No. 448-0867-437.07-03.

**PUBLIC NOTICE/RECORDING:** N/A

OMNIBUS VOTE		
Council Member	Aye	Nay
Liddell		
Acri		
Knaack		
Parker		
Bender		
Zelnio		
Turner		
Schoonmaker		
Mayor Raes		

**OMNIBUS VOTE**

**ITEMS NOT ON CONSENT**

**FIRST READING ORDINANCES**

**6. Council Bill/General Ordinance 3022-2014**

An Ordinance amending Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 41<sup>st</sup> Street, on the east side, from 4<sup>th</sup> Avenue south for a distance of 50 feet.

**EXPLANATION:** Traffic Committee reviewed request and recommends approval

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**7. Council Bill/General Ordinance 3023-2014**

An Ordinance amending Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 13<sup>st</sup> Street, on the east side, from 12<sup>th</sup> Avenue south for a distance of 25 feet.

**EXPLANATION:** Traffic Committee reviewed request and recommends approval

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**8. Council Bill/Special Ordinance 4044-2014**

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Unity Point Quad Cities Classic Rowing Regatta scheduled for Saturday, October 11, 2014.

**EXPLANATION:** This is a yearly event and has been approved by the Special Event Committee.

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**9. Council Bill/Special Ordinance 4045-2014**

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Running Dead 5K scheduled for Saturday, October 11, 2014.

**EXPLANATION:** This is a yearly event and has been approved by the Special Event Committee.

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**10. Council Bill/Special Ordinance 4046-2014**

A Special Ordinance suspending Section 23-2102(c)(7) of Chapter 23, PARKS AND RECREATION,” of the Moline Code of Ordinances, temporarily, as it relates to the sale, possession and consumption of alcohol; and authorizing the Mayor/Local Liquor Control Commissioner and the City Clerk to permit the sale, possession and consumption of alcohol on municipal property during the Running Dead 5K to be held along River Drive/Ben Butterworth Parkway, Moline, Illinois, on October 11, 2014.

**EXPLANATION:** Section 23-2102(c)(7) of the Moline Code of Ordinances prohibits any person from selling, possessing, or being under the influence of any intoxicating beverages within any park, playground or other area under the jurisdiction of the Park and Recreation Board, with the exception of the Green Valley Sports Complex. The Moline Park Board has requested the City’s permission to allow the sale, possession and consumption of beer at its Running Dead 5K scheduled for October 11, 2014, along River Drive/Ben Butterworth Parkway from 4:00 p.m. to 9:00 p.m. Beer will only be allowed within a portion of the park as illustrated on the attached exhibit; restricted areas will be monitored and designated with signs and fencing or similar barriers. Approval of this ordinance will temporarily suspend the Code provision for the express purpose of allowing the sale, possession and consumption of beer at this event and permit the Mayor and City Clerk to work with the Moline Park Board to ensure proper licensing and insurance for the event pursuant to Chapter 4 of the code.

**FISCAL IMPACT:** N/A

**PUBLIC NOTICE/RECORDING:** N/A

**MISCELLANEOUS BUSINESS**

**PUBLIC COMMENT**

Members of the public are permitted to speak.

**EXECUTIVE SESSION**

Council Bill/General Ordinance No.: 3019-2014  
Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 14 thereof, "FIFTEEN-MINUTE PARKING RESTRICTIONS IN NONMETERED ZONES," by deleting Fifteenth Street, on both sides, from Fifth Avenue to Sixth Avenue, and adding in lieu thereof Fifteenth Street, on both sides, from Fifth Avenue south to the alley.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 14 thereof, "FIFTEEN-MINUTE PARKING RESTRICTIONS IN NONMETERED ZONES," by deleting Fifteenth Street, on both sides, from Fifth Avenue to Sixth Avenue, and adding in lieu thereof Fifteenth Street, on both sides, from Fifth Avenue south to the alley.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after its passage and approval; and, if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/General Ordinance No.: 3020-2014

Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 18 thereof, "TWO-HOUR PARKING RESTRICTIONS IN NONMETERED ZONES," by including 15<sup>st</sup> Street, on the east side, from 6<sup>th</sup> Avenue north to the first alley.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 18 thereof, "TWO-HOUR PARKING RESTRICTIONS IN NONMETERED ZONES," by including 15<sup>st</sup> Street, on the east side, from 6<sup>th</sup> Avenue north to the first alley.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after its passage and approval; and, if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/General Ordinance No.: 3021-2014  
Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20, "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Section 20-5124, "UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION," Appendix 24, "PERSONS WITH DISABILITIES PARKING SPACES," by including one on-street stall at 403 – 43<sup>rd</sup> Street.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That Chapter 20, "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Section 20-5124, "UNAUTHORIZED PERSONS USING PERSONS WITH DISABILITIES PARKING SPACES; A VIOLATION," Appendix 24, "PERSONS WITH DISABILITIES PARKING SPACES," is hereby amended to include the following when appropriate signs are posted:

one on-street stall at 403 – 43<sup>rd</sup> Street.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after its passage and approval; and, if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Ordinance No.: 4042-2014

Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Moline High School Homecoming Parade scheduled for Friday, October 3, 2014.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Friday, October 3, 2014, from 1:45 p.m. to 3:15 p.m.

All lanes of Avenue of the Cities from 3600 Avenue of the Cities to Wharton Field House.

It shall be an offense to use said roadways for vehicular purposes during the times herein specified.

**Section 2** – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Resolution No.: 1137-2014

Sponsor: \_\_\_\_\_

A RESOLUTION

AUTHORIZING the purchase of Six Compressed Natural Gas Maintenance Vehicles from Currie Motors Ford in Frankfort, Illinois for \$213,960.00.

\_\_\_\_\_  
WHEREAS, Fleet Services staff has budgeted to replace six maintenance vehicles for the Public Works Department in 2014; and

WHEREAS, These units have all exceeded their reliable, useful life; and

WHEREAS, the Suburban Purchasing Cooperative has a joint purchase contract available with Currie Motors Ford; and

WHEREAS, Using lifecycle costing to compare the fossil fuel drivetrain to the CNG drivetrain, CNG is the lowest cost option for these applications; and

WHEREAS, authorization is requested to reassign and, in due course, dispose of six units by the method most advantageous to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That the City Council finds it in the best interest of the City of Moline, Illinois, to authorize the purchase of six compressed natural gas maintenance vehicles from Currie Motors Ford in Frankfort, Illinois for \$213,960.00; provided, however, that said contract is substantially similar in form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit "A" and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
September 23, 2014  
Date

Passed: September 23, 2014

Approved: October 7, 2014

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

# 2015 FORD F-250 XL 4X2

## Pick Up

Contract# 142



## Currie Motors Fleet

“Nice People To Do Business With”

Your Full-Line Municipal Dealer

[www.CurrieFleet.com](http://www.CurrieFleet.com)

GOOD THRU: 03/2015



**Currie Motors Frankfort**  
**SPC Contract Winner**  
**2015 Ford F-250 XL 4x2**  
**Pick Up**  
**Call Tom Sullivan (815) 464-9200**

Warranty 3 Years 36,000 miles Bumper to Bumper/ 5 Years 60,000 Power train

Free Delivery Within 50 Miles from Point of Purchaser's Billing Address

Alternator – 157 Amps, Heavy Duty

Axle – Twin I-Beam front axle with coil spring suspension

Non-Limited Slip Rear Axle

Battery – 72 Amp Hour

Engine – 6.2L 2-Valve V-8 E85

Transmission – TorqShift 6-Speed SelectShift Automatic O/D

Brakes – (ABS) With Advanced Trac Roll Stability Control

8' Pick Up Bed

Bumper – Front – black painted steel with grained MIC top cover

Grille – Black MIC

Mirrors – Manually telescoping trailer tow with manual glass & two-way fold

Wheels – 17" Argent Painted Steel

Windows – fixed rear

Air Conditioning – manual

Audio – AM/FM/Clock

Door Trim – Armrest/grab handle and reflector

Floor Covering – black vinyl

Instrument Center – Multifunctional switch message center with ice blue lighting (three button message control on steering wheel)

Manual door locks and windows

Rearview Mirror – 11.5" day/night

Seats – HD vinyl 40/20/40 split bench with center armrest, cupholder and storage, manual lumbar support, driver side

Steering Wheel –black vinyl, telescoping steering wheel/column

Sunvisors – Color coordinated vinyl, single driver with pocket, single passenger with insert

Airbags – Driver and passenger side, passenger side deactivation switch

**GOOD THRU: 03/2015**

<b>Options ↓↓↓↓</b>	<b>Unit →</b>	<b>113</b>	<b>803</b>	<b>Option Totals</b>
Ford F250 XL 4X2 Super Cab Contract #142 Base Price	\$19,630.00	2015	2015	\$39,260.00
Options	\$3,688.00	X	X	\$7,376.00
Oxford White Exterior	\$0.00	X	X	\$0.00
Grey Interior	\$0.00	X	X	\$0.00
Venchurs CNG Conversion System	\$8,750.00	X	X	\$17,500.00
License and Title	\$105.00	X	X	\$210.00
Dealer Delivery	\$185.00	X	X	\$370.00
CNG Factory Prep package	\$268.00	X	X	\$536.00
Ship Thru Charge for F250	\$400.00	X	X	\$800.00
<b>Total Cost per vehicle</b>	<b>\$33,026.00</b>			<b>\$66,052.00</b>

<b>Options ↓↓↓↓</b>	<b>Unit →</b>	<b>503</b>
Ford F250 XL 4X4 Crew Cab Contract #142 Base Price	\$19,630.00	2015
Options	\$7,294.00	X
7'6" Plow	\$4,795.00	X
Oxford White Exterior	\$0.00	X
Grey Interior	\$0.00	X
Venchurs CNG Conversion System	\$8,750.00	X
License and Title	\$105.00	X
Dealer Delivery	\$185.00	X
CNG Factory Prep package	\$268.00	X
Ship Thru Charge for F250	\$400.00	X
<b>Total Cost</b>	<b>\$41,427.00</b>	

<b>Options ↓↓↓↓</b>	<b>Unit →</b>	<b>211</b>
Ford F250 XL 4X2 Utility Contract #142 Base Price	\$19,630.00	2015
Remove OE Truck Bed	-\$119.00	X
Service Body with Tailgate lift system	\$9,190.00	X
Oxford White Exterior	\$0.00	X
Grey Interior	\$0.00	X
Venchurs CNG Conversion System	\$8,750.00	X
License and Title	\$105.00	X
Dealer Delivery	\$185.00	X
CNG Factory Prep package	\$268.00	X
Ship Thru Charge for F250	\$400.00	X
<b>Total Cost</b>	<b>\$38,409.00</b>	



## 2014 FORD TRANSIT XL CARGO VAN

**Contract# 139**



Currie Motors Fleet

**“Nice People To Do Business With”**

Your Full-Line Municipal Dealer

[www.CurrieFleet.com](http://www.CurrieFleet.com)

Factory Order Cutoff Date: TBD





**Currie Motors Frankfort**  
**SPC Contract Winner**  
**2014 Ford Transit XL Cargo Van**  
**Call Tom Sullivan (815) 464-9200**

Warranty 3 Years 36, 000 miles Bumper to Bumper/ 5 Years 60,000 Power train

**Exterior**

Bodyside Moldings – Gray, molded-in-color  
Front Bumper – Gray, Molded-in-Color  
Grille – Gray, Molded-in-Color  
Manual Adjust Exterior Mirrors with Manual  
Fold – Black, Molded in Color  
Rear Bumper and Rear Bumper End Caps –  
Gray, Molded in Color  
Dual Sliding Side Doors without Glass on  
Either Side  
180 Degree Rear Cargo Doors  
Side & Rear Cargo Door Handles – Black,  
Molded in Color  
Halogen Headlamps

**Interior**

2 Front Cupholders  
2 Front Speakers  
2-Way Manual Driver Seat  
4-Way Adjustable Steering Column  
12V Powerpoint in Center Console  
AM/FM Stereo Receiver  
Audio Input Jack  
Cargo Tie Down Hooks  
Front Vinyl Floor Cover  
2-Way Manual Passenger Seat with Folding  
Back  
Power Front Row Windows with One-Touch  
Down on Drivers Side  
Vinyl Seating Surfaces

**Powertrain/Functional**

2.5L DOHC I-4 Gas Engine  
6-Speed SelectShift® Automatic Transmission  
Alternator – 150A  
Battery 60 Amp hour, 590 Cold Cranking Amp  
Breaking – Power Front & Rear Disc Brakes  
Breaking – ABS with ESC & RSC  
Breaking – Electronic Emergency Brake Assist  
Breaking – Hill Launch Assist  
Electric Power-Assist Steering (EPAS)  
Front Wheel Drive  
Fuel Tank – 15.8 Gal with Easy Capless Fuel  
Fill (with fill door cover & misfuel inhibitor)  
Suspension – MacPherson Strut Independent  
Front Suspension  
Tires – 215/55 R 16 97H XL All Season  
Wheels – 6.5” x 16” Steel with XL Full Wheel  
Covers

**Safety/Security**

Driver & Passenger Front Airbags  
Driver & Passenger Side Airbags  
1<sup>st</sup> Row Curtain Airbags  
Power Central Single Door – Locks with One  
Step Unlocking  
Remote Keyless-Entry with 2 Key Fobs  
SecuriLock® Passive Anti-Theft System (PATS)  
Tire Pressure Monitoring system (TPMS)

**Factory Order Cutoff Date: To be determined**

## Additional Options and Order Ford

Please enter the following:

<b>Ford Fleet Number</b>	QD482
<b>Contact Name</b>	J.D. Schulte
<b>Phone Number</b>	309-524-2380
<b>Purchase Order Number</b>	VR092414
<b>State Tax Exempt Number</b>	E9993-6951-06

**PLEASE SUBMIT P.O. TO:**

*Currie Motors*  
 9423 W. Lincoln Hwy  
 Frankfort, IL 60423  
 PHONE: (815)464-9200 FAX: (815) 464-7500  
 Contact Person: Tom Sullivan  
CurrieFleet@gmail.com  
www.CurrieFleet.com

Options ↓↓↓↓	Unit →	714	209	Option Totals
Ford Transit Connect Cargo Van Contract #139 Base Price	\$18,986.00	2015	2015	\$37,972.00
Options	\$5,982.00	X	X	\$11,964.00
Frozen White Exterior	\$0.00	X	X	\$0.00
Pewter Vinyl Interior	\$0.00	X	X	\$0.00
Venchurs CNG Conversion System	\$8,350.00	X	X	\$16,700.00
CNG Factory Prep package 2.5L Engine	\$268.00	X	X	\$536.00
Shipping Charge for Transit Connect	\$450.00	X	X	\$900.00
<b>Total Cost per vehicle</b>	<b>\$34,036.00</b>			<b>\$68,072.00</b>

	A	B	C	D	E	F	G
1	<b>Lifecycle Cost Analysis F250 Diesel versus CNG</b>						
2	<b>Universal Variable Data</b>			<b>Derived Values</b>		<b>FORMULA/SOURCE:</b>	
3	Target Months in Service:	120	Actual Months:	120	Actual Months in Service given the Maximum Replacement Mileage and Mileage-per-Month		
4	Target Replacement Mileage:	100,000	Actual Mileage:	96,000	Actual Miles at Replacement given the Maximum Service Months and Mileage-per-Month		
5	Expected Mileage-per-Month:	800	Daily Mileage:	26.3	Expected Average Miles-per-Month driven; Average Daily Miles driven given the Mileage-per-Month entered		
6	Annual Interest Rate:	2.50%	Monthly Interest:	0.208%	Annual Interest Rate/12-months		
9	Book Depreciation Rate:	1.67%			Rate currently used by Fleet Services		
10	Diesel Fuel Cost-per-Gallon:	\$ 3.40			Average price of fuel per gallon for Diesel Fuel (B20 ULSC)		
11	CNG Fuel Cost-per-Gallon:	\$ 1.08			Average price of fuel per gallon for Compressed Natural Gas (CNG)		
12	Estimated Personal Use:	0%			Percentage of personal use for which the employee reimburses the City		
14							
15		<b>Diesel Engine</b>	<b>CNG Engine</b>		Models being analyzed		
16	<b>Acquisition Cost</b>						
17	Factory Invoice Price	\$ 39,238.00	\$ 41,427.00		Price quoted by dealer		
19	AFV Rebate Illinois EPA	\$ -	\$ (4,000.00)		Illinois EPA Green Fleet Rebate for alternative vehicle purchase		
22	<b>Net Acquisition Cost</b>	<b>\$ 39,238.00</b>	<b>\$ 37,427.00</b>	<b>\$ -</b>	Invoice Price - Fleet Incentives		
23	<b>Fixed Costs</b>						
24	Effective Depreciation	\$ 29,966.00	\$ 24,307.00		Net Acquisition Cost - Projected Resale Price		
25	Projected Resale Price	\$ 9,272.00	\$ 13,120.00		Value anticipated from historic comparisons		
28	Cost of Money	\$ 2,685.01	\$ 2,561.08	\$ -	Cost of Money not invested for rate of return. (Year 1 interest + Year 2 interest + Year 3 interest + Year 4 interest + Year 5 interest)		
29	Year 1	\$ 890.85	\$ 849.73	\$ -	(Net Vehicle Cost * Year 1 Interest Factor) * Year 1 Total Months		
30	Year 2	\$ 694.27	\$ 662.22	\$ -	(Net Vehicle Cost * Year 2 Interest Factor) * Year 2 Total Months		
31	Year 3	\$ 497.68	\$ 474.71	\$ -	(Net Vehicle Cost * Year 3 Interest Factor) * Year 3 Total Months		
32	Year 4	\$ 301.10	\$ 287.21	\$ -	(Net Vehicle Cost * Year 4 Interest Factor) * Year 4 Total Months		
33	Year 5	\$ 301.10	\$ 287.21	\$ -	(Net Vehicle Cost * Year 5 Interest Factor) * Year 5 Total Months		
37	Delivery Days	180	180		Calendar days for guaranteed delivery		
40	<b>Total Fixed Cost:</b>	<b>\$ 32,651.01</b>	<b>\$ 26,868.08</b>	<b>\$ -</b>	Actual Depreciation + Interest + Build Time Delay Cost		
41	<b>Operating Costs</b>						
42	Total Fuel Cost	\$ 27,200.00	\$ 8,640.00		(Actual Miles/Estimated Miles-per-Gallon) * Fuel Cost-per-Gallon		
43	Estimated Miles-per-Gallon	12	12		Value from actual experience		
44	Total Maintenance Cost	\$ 24,000.00	\$ 14,400.00		Actual Mileage * Estimated Maintenance Cost-per-Mile		
45	Estimated Maintenance Cost-per-Mile	\$ 0.2500	\$ 0.1500		Value from actual experience (Insurance, license, maintenance, etc...)		
46	<b>Total Operating Cost:</b>	<b>\$ 51,200.00</b>	<b>\$ 23,040.00</b>	<b>\$ -</b>	Total Fuel Cost + Total Maintenance Cost		
47	<b>Personal Use Costs</b>						
48	Fixed Cost for Personal Use	\$ -	\$ -	\$ -	Total Fixed Cost * Estimated Personal Use		
49	Operating Cost for Personal Use	\$ -	\$ -	\$ -	Total Operating Cost * Estimated Personal Use		
50	<b>Total Personal Use Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	Fixed Cost for Personal Use + Operating Cost for Personal Use (amount to be reimbursed to City by employee)		
51							
52	<b>Total Lifecycle Cost:</b>	<b>\$ 83,851.01</b>	<b>\$ 49,908.08</b>	<b>\$ -</b>	Total Fixed Cost + Total Operating Cost - Total Personal Use Cost		
53	<b>Lifecycle Cost-per-Mile:</b>	<b>\$ 0.8734</b>	<b>\$ 0.5199</b>	<b>\$ -</b>	Total Lifecycle Cost / Actual Miles		
54							

A	B	C	D	E	F	G
1	<b>Lifecycle Cost Analysis Transit Connect Gas versus CNG</b>					
2	<b>Universal Variable Data</b>			<b>Derived Values</b>		<b>FORMULA/SOURCE:</b>
3	Target Months in Service:	96	Actual Months:	94	Actual Months in Service given the Maximum Replacement Mileage and Mileage-per-Month	
4	Target Replacement Mileage:	160,000	Actual Mileage:	160,000	Actual Miles at Replacement given the Maximum Service Months and Mileage-per-Month	
5	Expected Mileage-per-Month:	1,700	Daily Mileage:	55.9	Expected Average Miles-per-Month driven; Average Daily Miles driven given the Mileage-per-Month entered	
6	Annual Interest Rate:	2.50%	Monthly Interest:	0.208%	Annual Interest Rate/12-months	
9	Book Depreciation Rate:	1.67%			Rate currently used by Fleet Services	
10	Gasoline Fuel Cost-per-Gallon:	\$ 3.25			Average price of fuel per gallon for gasoline	
11	CNG Fuel Cost-per-Gallon:	\$ 1.08			Average price of fuel per gallon for Compressed Natural Gas (CNG)	
12	Estimated Personal Use:	0%			Percentage of personal use for which the employee reimburses the City	
14						
15		<b>Gas Engine</b>	<b>CNG Engine</b>			Models being analyzed
16	<b>Acquisition Cost</b>					
17	Factory Invoice Price	\$ 24,968.00	\$ 34,036.00			Price quoted by dealer
19	AFV Rebate Illinois EPA	\$ -	\$ (4,000.00)			Illinois EPA Green Fleet Rebate for alternative vehicle purchase
22	<b>Net Acquisition Cost</b>	<b>\$ 24,968.00</b>	<b>\$ 30,036.00</b>	<b>\$ -</b>		Invoice Price - Fleet Incentives
23	<b>Fixed Costs</b>					
24	Effective Depreciation	\$ 21,143.00	\$ 24,236.00			Net Acquisition Cost - Projected Resale Price
25	Projected Resale Price	\$ 3,825.00	\$ 5,800.00			Value anticipated from historic comparisons
28	Cost of Money	\$ 1,708.53	\$ 2,055.33	\$ -		Cost of Money not invested for rate of return. (Year 1 interest + Year 2 interest + Year 3 interest + Year 4 interest + Year 5 interest)
29	Year 1	\$ 566.87	\$ 681.93	\$ -		(Net Vehicle Cost * Year 1 Interest Factor) * Year 1 Total Months
30	Year 2	\$ 441.78	\$ 531.45	\$ -		(Net Vehicle Cost * Year 2 Interest Factor) * Year 2 Total Months
31	Year 3	\$ 316.69	\$ 380.97	\$ -		(Net Vehicle Cost * Year 3 Interest Factor) * Year 3 Total Months
32	Year 4	\$ 191.60	\$ 230.49	\$ -		(Net Vehicle Cost * Year 4 Interest Factor) * Year 4 Total Months
33	Year 5	\$ 191.60	\$ 230.49	\$ -		(Net Vehicle Cost * Year 5 Interest Factor) * Year 5 Total Months
37	Delivery Days	180	180			Calendar days for guaranteed delivery
40	<b>Total Fixed Cost:</b>	<b>\$ 22,851.53</b>	<b>\$ 26,291.33</b>	<b>\$ -</b>		Actual Depreciation + Interest + Build Time Delay Cost
41	<b>Operating Costs</b>					
42	Total Fuel Cost	\$ 24,761.90	\$ 7,854.55			(Actual Miles/Estimated Miles-per-Gallon) * Fuel Cost-per-Gallon
43	Estimated Miles-per-Gallon	21	22			Value from actual experience
44	Total Maintenance Cost	\$ 24,000.00	\$ 16,000.00			Actual Mileage * Estimated Maintenance Cost-per-Mile
45	Estimated Maintenance Cost-per-Mile	\$ 0.1500	\$ 0.1000			Value from actual experience (Insurance, license, maintenance, etc...)
46	<b>Total Operating Cost:</b>	<b>\$ 48,761.90</b>	<b>\$ 23,854.55</b>	<b>\$ -</b>		Total Fuel Cost + Total Maintenance Cost
47	<b>Personal Use Costs</b>					
48	Fixed Cost for Personal Use	\$ -	\$ -	\$ -		Total Fixed Cost * Estimated Personal Use
49	Operating Cost for Personal Use	\$ -	\$ -	\$ -		Total Operating Cost * Estimated Personal Use
50	<b>Total Personal Use Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		Fixed Cost for Personal Use + Operating Cost for Personal Use (amount to be reimbursed to City by employee)
51						
52	<b>Total Lifecycle Cost:</b>	<b>\$ 71,613.43</b>	<b>\$ 50,145.87</b>	<b>\$ -</b>		Total Fixed Cost + Total Operating Cost - Total Personal Use Cost
53	<b>Lifecycle Cost-per-Mile:</b>	<b>\$ 0.4476</b>	<b>\$ 0.3134</b>	<b>\$ -</b>		Total Lifecycle Cost / Actual Miles
54						

**Please enter the following:**

<b>Agency Name &amp; Address</b>	City of Moline IL 3635 4th Avenue Moline, IL 61265
<b>Contact Name</b>	J.D. Schulte
<b>Phone Number</b>	309-524-2380
<b>Purchase Order Number</b>	VR092414
<b>Total Dollar Amount</b>	\$213,960.00
<b>Total Number of Units</b>	6
<b>Delivery Address</b>	3635 4th Avenue Moline, IL 61265

**Please submit P.O. & tax exempt letter with Vehicle Order:**

*Currie Motors  
9423 W. Lincoln Hwy  
Frankfort, IL 60423  
PHONE: (815)464-9200 FAX: (815) 464-7500  
CurrieFleet@gmail.com  
Contact Person: Tom Sullivan*

IF WE HAVE MISSED AN OPTION, PLEASE CONTACT OUR OFFICE.  
COMPLETE UNITS IN STOCK FOR IMMEDIATE DELIVERY, CAN BE VIEWED  
ON OUR WEBSITE [WWW.CURRIEFLEET.COM](http://WWW.CURRIEFLEET.COM)

VENDOR NUMBER                      Vendor #                     

Currie Motors Fleet

9423 W. Lincoln Hwy

Frankfort, IL 60423

P (815) 464-9200 F (815) 464-7500



Purchase Order  
Purchase Order Number

VR092414

Due Date					Separate Check						
Fund	Dep/Div	Activity	Element	Object	Invoice Number	Description	Price Each	Project	Total		
						Please Deliver to the City of Moline, 6					
						CNG Bi-Fuel units as specified on			\$213,960.00		
						attached documents					
448	0867	437	07	03		SPC Contract #139 and #142					
						<b>VEHICLES ARE TO BE ORDERED</b>					
						<b>UNDER FORD FLEET #QD482</b>					
					Contact with questions:	J.D. Schulte					
						Fleet Manager					
						City of Moline					
						3635 4th Ave.					
						Moline, IL 61265					
						309-524-2380 Fax#309-524-2389					
						jschulte@moline.il.us			\$213,960.00		
Prepared By: JD Schulte					Date: 9/17/2014	Dept Director Approval:			Date: 9/17/2014		

Council Bill/General Ordinance No.: 3022-2014  
Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 41<sup>st</sup> Street, on the east side, from 4<sup>th</sup> Avenue south for a distance of 50 feet.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 41<sup>st</sup> Street, on the east side, from 4<sup>th</sup> Avenue south for a distance of 50 feet.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after its passage and approval; and, if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/General Ordinance No.: 3023-2014  
Sponsor: \_\_\_\_\_

AN ORDINANCE

AMENDING Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 13<sup>st</sup> Street, on the east side, from 12<sup>th</sup> Avenue south for a distance of 25 feet.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – Chapter 20 "MOTOR VEHICLES AND TRAFFIC," of the Moline Code of Ordinances, Appendix 10 thereof, "PARKING PROHIBITED AT ANY TIME," by including 13<sup>st</sup> Street, on the east side, from 12<sup>th</sup> Avenue south for a distance of 25 feet.

**Section 2** – That pursuant to Section 1-1107 of the Moline Code of Ordinances, any person, firm or corporation violating any of the provisions of this Ordinance shall be fined not more than seven hundred fifty dollars (\$750.00) for each offense.

**Section 3** – That this ordinance shall be in full force and effect from and after its passage and approval; and, if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Resolution No.: 4044-2014

Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Unity Point Quad Cities Classic Rowing Regatta scheduled for Saturday, October 11, 2014.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Friday, October 10, 2014, 10:00 a.m. to Saturday, October 11, 2014, 5:00 p.m.

All lanes of 17<sup>th</sup> Street from the northernmost side of River Drive to the cul de sac.

It shall be an offense to use said roadways for vehicular purposes during times herein specified.

**Section 2** – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

Council Bill/Ordinance No.: 4045-2014

Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Running Dead 5K Race to be held on Saturday, October 11, 2014.

\_\_\_\_\_

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Saturday, October 11, 2014, from 10:00 a.m. until 10:00 p.m.

All lanes of Old River Drive from the westernmost entrance of the 55<sup>th</sup> Street Boat Ramp parking lot to the southernmost side of River Drive

All lanes of River Drive from the easternmost side of Old River Drive to the easternmost side of the Celebration Belle parking lot.

It shall be an offense to use said roadway for vehicular purposes during such time specified herein.

**Section 2** – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

**Section 3** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to form:  
  
\_\_\_\_\_  
City Attorney

Sponsor: \_\_\_\_\_

A SPECIAL ORDINANCE

SUSPENDING       Section 23-2102(c)(7) of Chapter 23, “PARKS AND RECREATION,” of the Moline Code of Ordinances, temporarily, as it relates to the sale, possession and consumption of alcohol; and

AUTHORIZING      the Mayor/Local Liquor Control Commissioner and the City Clerk to permit the sale, possession and consumption of alcohol on municipal property during the Running Dead 5K to be held along River Drive/Ben Butterworth Parkway, Moline, Illinois, on October 11, 2014.

\_\_\_\_\_

WHEREAS, Section 23-2102(c)(7) of the Moline Code of Ordinances prohibits any person from selling, possessing, or being under the influence of any intoxicating beverages within any park, playground or other area under the jurisdiction of the Park and Recreation Board, with the exception of the Green Valley Sports Complex; and

WHEREAS, the Moline Park Board, as sponsor of the Running Dead 5K (hereinafter “Event”), requests permission to allow beer sales and consumption of alcohol on municipal property along River Drive/Ben Butterworth Parkway on October 11, 2014, during the Event; and

WHEREAS, the sale and consumption of alcohol is specifically limited to the Event duration of 4:00 p.m. to 9:00 p.m., and the possession of alcohol is specifically limited to the Event duration and periods of set up and tear down immediately before and after the Event.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

**Section 1** – That Section 23-2102(c)(7) of Chapter 23, “PARKS AND RECREATION,” of the Moline Code of Ordinances, is hereby temporarily suspended insofar as it relates to the sale, possession and consumption of beer on municipal property during the Running Dead 5K to be held along River Drive/Ben Butterworth Parkway, Moline, Illinois, on October 11, 2014.

**Section 2** – That the Mayor, in his capacity as the Local Control Commissioner, and the City Clerk are hereby authorized to work with the Moline Park Board to do all things necessary to permit the sale, possession and consumption of alcohol on municipal property during the aforementioned event.

**Section 3** – That this ordinance is an exercise of the City’s home rule powers granted to it by virtue of Article VII, Section 6 of the 1970 Illinois Constitution, and shall therefore take precedence over any conflicting State statutes or rules.

**Section 4** – That this ordinance shall not constitute a repeal of any or all ordinances or resolutions in conflict herewith but shall be construed as a one-time variance to Chapter 23 with regard to such conflicting ordinances or resolutions.

**Section 5** – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

Approved as to Form:

\_\_\_\_\_  
City Attorney