



MOLINE CITY COUNCIL AGENDA

Tuesday, June 17, 2014

6:30 p.m.

(immediately following the Committee-of-the-Whole meeting)

City Hall

Council Chambers – 2nd Floor

619 16th Street

Moline, IL

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA

All items under the consent agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussions of these items unless a council member so requests, in which event the item will be removed from the consent agenda and considered as the first item after approval of the consent agenda.

COUNCIL MEMBER	PRESENT	ABSENT
Knaack		
Parker		
Bender		
Brown		
Turner		
Schoonmaker		
Liddell		
Acri		
Mayor Raes		

APPROVAL OF MINUTES

Committee-of-the-Whole and Council meeting minutes of June 10, 2014 and May Financial Report.

SECOND READING ORDINANCES

1. Council Bill/General Ordinance 4023-2014

A Special Ordinance repealing Special Ordinance No. 4024-2013 which declared the prevailing rate of wages to be paid workers on public works projects, and ascertaining and declaring the prevailing rate of wages to be paid to certain laborers, mechanics and other workers performing public works for the City of Moline within Rock Island County.

EXPLANATION: State statute requires the City annually adopt an ordinance setting prevailing wage to be paid on City projects. This Special Ordinance repeals Special Ordinance No. 4024-2013 which declared the prevailing wages for 2013.

FISCAL IMPACT: N/A

PUBLIC NOTICE/RECORDING REQUIRED: File with the Secretary of State and Department of Labor.

GOAL IMPACTED: N/A

2. Council Bill/Special Ordinance 4024-2014

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Microbrew Mile & Races scheduled for Saturday, June 21, 2014.

EXPLANATION: This is an inaugural event and has been reviewed and approved by the Special Event Committee.

FISCAL IMPACT: N/A

PUBLIC NOTICE/RECORDING: N/A

RESOLUTIONS

3. Council Bill/Resolution 1085-2014

A Resolution declaring the following Article 36 seized and forfeited vehicle as surplus property: 1997 Chevrolet C2500 VIN# 1GCFC24M0VZ240775.

EXPLANATION: Illinois State Statute provides that law enforcement agencies may seize vehicles used during the attempt or commission of specific crimes and subsequently initiate forfeiture proceedings on those vehicles. The above vehicle has been forfeited to the police department, and staff is requesting that it be declared as surplus property and disposed of by the Finance Director through the legal disposal process that is most advantageous to the City, whether sealed bid, auction, negotiation, or otherwise.

FISCAL IMPACT: Any proceeds after costs are for use by the seizing law enforcement agency.

PUBLIC NOTICE/RECORDING REQUIRED: N/A

OMNIBUS VOTE

OMNIBUS VOTE		
Council Member	Aye	Nay
Turner		
Schoonmaker		
Liddell		
Acri		
Knaack		
Parker		
Bender		
Brown		
Mayor Raes		

ITEMS NOT ON CONSENT

FIRST READING ORDINANCES

4. Council Bill/Special Ordinance 4025-2014

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Wells 4 Wellness 5K scheduled for Saturday, July 12, 2014.

EXPLANATION: This is a yearly event and has been approved by the Special Event Committee.

FISCAL IMPACT: N/A

PUBLIC NOTICE/RECORDING: N/A

5. Council Bill/Special Ordinance 4026-2014

A Special Ordinance closing certain streets more particularly described herein to vehicular traffic and authorizing the use of public right-of-way in conjunction with the Barrel House Anniversary Party scheduled for Sunday, July 13, 2014.

EXPLANATION: This is an inaugural event.

FISCAL IMPACT: N/A

PUBLIC NOTICE/RECORDING: N/A

6. Council Bill/Special Ordinance 4027-2014

A Special Ordinance authorizing the Mayor and City Clerk to execute a First Amendment to Development Agreement between the City of Moline and Moline Promenade Investors, LLC for the Quad Cities Multi-Modal Station project.

EXPLANATION: The City and Moline Promenade Investors, LLC (Developer) entered into and executed a Development Agreement (Agreement) for the Quad Cities Multi-Modal Station on November 12, 2013, which included the construction of an extended stay hotel by the Developer. Section IV. K. of the Development Agreement provides in part that the City will not provide economic development incentives to any new limited service hotel within the downtown area, as defined within the Agreement, for a period of five years from the date of the Agreement's execution. Because the Multi-Modal Station project has not progressed as quickly as originally anticipated, through no fault of the Developer, the Developer has requested that additional language be added to the Development Agreement to protect the Developer's investment and to assist in ensuring the hotel is established and operating. The amendment would add language that the City will not provide incentives to any hotel in the downtown area until the Developer's hotel is completed and is open for a reasonable period of time up to one year to stabilize in the extended stay market. **CONSIDERATION REQUESTED**

Consideration		
Council Member	Aye	Nay
Turner		
Schoonmaker		
Liddell		
Acri		
Knaack		
Parker		
Bender		
Brown		
Mayor Raes		

4027		
Council Member	Aye	Nay
Turner		
Schoonmaker		
Liddell		
Acri		
Knaack		
Parker		
Bender		
Brown		
Mayor Raes		

FISCAL IMPACT: N/A

PUBLIC NOTICE/RECORDING: N/A

MISCELLANEOUS BUSINESS

PUBLIC COMMENT

Members of the public are permitted to speak after first stating their name and address.

EXECUTIVE SESSION

Council Bill/Special Ordinance: 4023-2014

Sponsor: _____

A SPECIAL ORDINANCE

REPEALING Special Ordinance No. 4024-2013 which declared the prevailing rate of wages to be paid workers on public works projects; and

ASCERTAINING
and DECLARING the prevailing rate of wages to be paid to certain laborers, mechanics and other workers performing public works for the City of Moline within Rock Island County.

WHEREAS, the State of Illinois has enacted “An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City or any public body or any political subdivision or by any one under contract for public works,” approved June 26, 1941, as amended, (820 ILCS 130/1 et seq., as amended); and

WHEREAS, the aforesaid Act requires that the City Council of the City of Moline investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of this City employed in performing construction of public works, for this City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1. That Special Ordinance No. 4024-2013 declaring the prevailing rate of wages to be paid to certain laborers, mechanics, and other workers performing public works for the City of Moline within Rock Island County is hereby repealed.

Section 2. That to the extent and as required by “An Act regulating wages of laborers, mechanics and other workers employed in any public works by state, county, city or any public body or any political subdivision or by any one under contract for public works,” approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of this City is hereby ascertained to be the same as the prevailing rate of wages for construction work in Rock Island County area as determined by the Department of Labor of the State of Illinois as of June 2014, a copy of that determination being attached hereto and incorporated herein by reference thereto as Exhibit “A”. The definition of any terms appearing in this Ordinance, which are also used in the aforesaid Act, shall be the same as in said Act.

Section 3. That nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except statutorily defined public works construction of this City to the extent required by the aforesaid Act.

Section 4. That the City Clerk shall publicly post or keep available for inspection by any interested party in the office of the City Clerk this determination or any revisions of such prevailing rate of wages. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

Section 5. That the City Clerk shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

Section 6. That the City Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

Section 7. That whenever a request in writing is made to determine the prevailing rate of wages for an occupational classification not contained upon Exhibit "A," said request shall be referred to the Department of Labor of the State of Illinois for review. Within thirty days from the date of the referral, the City Council shall ascertain the prevailing rate of wages for the public occupational classification contained within the written request. The Council shall endeavor to review the report and recommendations of the Department of Labor of the State of Illinois prior to making its determination.

Section 8. That the City Clerk shall cause this ordinance to be published in The Dispatch, a newspaper of general circulation, and this ordinance shall be in full force and effect from and after passage, approval, and publication as required by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____
City Clerk

Approved as to form:

City Attorney

Rock Island County Prevailing Wage for June 2014

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	===	===	=====	=====	=====	=====
ASBESTOS ABT-GEN		BLD		23.840	24.790	1.5	1.5	2.0	6.750	7.410	0.000	0.800
ASBESTOS ABT-GEN		HWY		25.650	26.650	1.5	1.5	2.0	6.450	7.060	0.000	0.800
ASBESTOS ABT-MEC		BLD		21.500	22.500	1.5	2.0	2.0	6.500	4.250	0.000	0.650
BOILERMAKER		BLD		36.750	39.750	2.0	2.0	2.0	7.070	15.84	0.000	0.350
BRICK MASON		BLD		26.850	28.350	1.5	1.5	2.0	8.650	5.500	0.000	0.520
CARPENTER		BLD		26.600	27.930	1.5	1.5	2.0	8.360	9.060	0.000	0.600
CARPENTER		HWY		28.240	29.990	1.5	1.5	2.0	9.380	12.34	0.000	0.450
CEMENT MASON		BLD		25.400	27.400	1.5	1.5	2.0	6.750	9.290	0.000	0.500
CEMENT MASON		HWY		25.700	26.700	1.5	1.5	2.0	6.750	10.60	0.000	0.500
CERAMIC TILE FNSHER		BLD		18.830	0.000	1.5	1.5	2.0	8.650	5.580	0.000	0.250
ELECTRIC PWR EQMT OP		ALL		29.410	0.000	1.5	1.5	2.0	5.590	8.230	0.000	0.290
ELECTRIC PWR GRNDMAN		ALL		30.440	0.000	1.5	1.5	2.0	5.610	8.520	0.000	0.300
ELECTRIC PWR LINEMAN		ALL		38.390	42.230	1.5	1.5	2.0	5.770	10.75	0.000	0.380
ELECTRICIAN		BLD		32.000	34.000	1.5	1.5	2.0	7.490	11.25	0.000	0.310
ELECTRONIC SYS TECH		BLD		24.000	25.750	1.5	1.5	2.0	7.270	5.470	0.000	0.310
ELEVATOR CONSTRUCTOR		BLD		39.890	44.880	2.0	2.0	2.0	12.73	13.46	3.190	0.600
GLAZIER		BLD		27.360	28.860	1.5	1.5	2.0	6.940	6.520	0.000	0.450
HT/FROST INSULATOR		BLD		29.760	30.960	1.5	1.5	2.0	5.450	12.05	0.000	0.900
IRON WORKER		ALL		29.000	31.320	1.5	1.5	2.0	9.390	10.93	0.000	0.690
LABORER		BLD	1	22.340	23.230	1.5	1.5	2.0	6.750	7.410	0.000	0.800
LABORER		BLD	2	23.840	24.790	1.5	1.5	2.0	6.750	7.410	0.000	0.800
LABORER		BLD	3	24.490	25.470	1.5	1.5	2.0	6.750	7.410	0.000	0.800
LABORER		HWY	1	26.000	27.000	1.5	1.5	2.0	6.750	8.900	0.000	0.800
LABORER		HWY	2	26.500	27.500	1.5	1.5	2.0	6.750	8.900	0.000	0.800
LABORER		HWY	3	27.130	28.130	1.5	1.5	2.0	6.750	8.900	0.000	0.800
LATHER		BLD		26.600	27.930	1.5	1.5	2.0	8.360	9.060	0.000	0.600
MACHINIST		BLD		43.920	46.420	1.5	1.5	2.0	6.760	8.950	1.850	0.000
MARBLE FINISHERS		BLD		18.830	0.000	1.5	1.5	2.0	8.650	5.580	0.000	0.250
MARBLE MASON		BLD		23.170	23.670	1.5	1.5	2.0	8.650	5.580	0.000	0.250
MATERL/TSTR/INSP I		ALL		25.130	0.000	1.5	1.5	2.0	6.750	7.410	0.000	0.800
MATERL/TSTR/INSP II		ALL		27.130	0.000	1.5	1.5	2.0	6.750	7.410	0.000	0.800
MILLWRIGHT		N	BLD	35.120	38.630	1.5	1.5	2.0	9.170	14.05	0.000	0.500
MILLWRIGHT		S	BLD	27.640	29.340	1.5	1.5	2.0	6.900	12.32	0.000	0.500
OPERATING ENGINEER		BLD	1	29.900	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	2	28.300	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	3	27.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	4	30.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	5	30.650	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	6	31.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		BLD	7	30.900	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	1	29.900	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	2	28.300	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	3	27.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	4	30.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	5	30.650	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	6	31.150	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	7	30.400	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
OPERATING ENGINEER		HWY	8	30.900	31.900	1.5	1.5	2.0	15.85	7.600	2.000	0.900
PAINTER		ALL		27.320	28.320	1.5	1.5	1.5	5.250	6.350	0.000	0.600
PAINTER OVER 30FT		ALL		28.570	29.570	1.5	1.5	1.5	5.250	6.350	0.000	0.600
PAINTER PWR EQMT		ALL		27.820	28.820	1.5	1.5	1.5	5.250	6.350	0.000	0.600
PILEDRIVER		BLD		26.600	27.930	1.5	1.5	2.0	8.360	9.060	0.000	0.600
PILEDRIVER		HWY		28.240	29.990	1.5	1.5	2.0	9.380	12.34	0.000	0.450
PIPEFITTER		ALL		36.650	40.320	1.5	1.5	2.0	5.800	12.35	0.000	1.050
PLASTERER		BLD		27.800	29.800	1.5	1.5	2.0	7.100	6.500	0.000	0.600
PLUMBER		ALL		36.650	40.320	1.5	1.5	2.0	5.800	12.35	0.000	1.050

ROOFER	BLD	25.630	26.880	1.5	1.5	2.0	8.860	5.920	0.000	0.280
SHEETMETAL WORKER	BLD	30.330	32.360	1.5	1.5	2.0	7.140	10.96	0.000	0.540
SPRINKLER FITTER	BLD	37.120	39.870	1.5	1.5	2.0	8.420	8.500	0.000	0.350
STONE MASON	BLD	26.850	28.350	1.5	1.5	2.0	8.650	5.500	0.000	0.520
SURVEY WORKER	ALL	27.130	28.130	1.5	1.5	2.0	6.750	7.410	0.000	0.800
TERRAZZO FINISHER	BLD	18.830	0.000	1.5	1.5	2.0	8.650	5.580	0.000	0.250
TERRAZZO MASON	BLD	23.170	23.670	1.5	1.5	2.0	8.650	5.580	0.000	0.250
TILE LAYER	BLD	26.600	27.930	1.5	1.5	2.0	8.360	9.060	0.000	0.600
TILE MASON	BLD	23.170	23.670	1.5	1.5	2.0	8.650	5.580	0.000	0.250
TRUCK DRIVER	ALL 1	31.340	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	ALL 2	31.780	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	ALL 3	32.020	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	ALL 4	32.280	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	ALL 5	33.130	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	O&C 1	25.070	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	O&C 2	25.420	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	O&C 3	25.620	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	O&C 4	25.820	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TRUCK DRIVER	O&C 5	26.500	0.000	1.5	1.5	2.0	10.30	5.010	0.000	0.250
TUCKPOINTER	BLD	26.850	28.350	1.5	1.5	2.0	8.650	5.500	0.000	0.520

Legend:

RG (Region)
TYP (Trade Type - All,Highway,Building,Floating,Oil & Chip,Rivers)
C (Class)
Base (Base Wage Rate)
FRMAN (Foreman Rate)
M-F>8 (OT required for any hour greater than 8 worked each day, Mon through Fri.
OSA (Overtime (OT) is required for every hour worked on Saturday)
OSH (Overtime is required for every hour worked on Sunday and Holidays)
H/W (Health & Welfare Insurance)
Pensn (Pension)
Vac (Vacation)
Trng (Training)

Explanations

ROCK ISLAND COUNTY

MILLWRIGHT (SOUTH) - South of Interstate 80.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished

at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

Installing, assembling and maintaining sound and intercom, protection alarm (security), master antenna television, closed circuit television, computer hardware and software programming and installation to the network's outlet and input (EXCLUDING all cabling, power and cable termination work historically performed by wiremen), door monitoring and control, nurse and emergency call programming and installation to the system's outlet and input (EXCLUDING all cabling, power and cable termination work historically performed by wiremen), clock and timing; and the installation and maintenance of transmit and receive antennas, transmitters, receivers, and associated apparatus which operates in conjunction with the above systems. All work associated with these system installations will be included EXCEPT (1) installation of protective metallic conduit, excluding less than ten-foot runs strictly for protection of cable, and (2) 120 volt AC (or higher) power wiring and associated hardware.

LABORER - BUILDING

Class 1: General laborer, carpenter tender, tool cribman, salamander tender, flagman, form handler, floor sweeper, material handler, fencing laborer, cleaning lumber, landscaper, unloading explosives, laying of sod, planting/removal of trees, wrecking laborer, unloading of Re-Bars, scaffold worker, signal man on crane.

Class 2: Handling of materials treated with creosote, kettle men, prime mover or motorized unit used for wet concrete or handling of building materials, vibrator operator, mortar mixer, power tools used under the jurisdiction of laborers, sand points, gunnite nozzle men, welders, cutters, burners and torchmen, chain saw operator, jackhammer and drill operators, paving breakers, air tamping hammerman, concrete saw operator, concrete burning machine operator, coring machine operator - hod carrier and plasterer tender.

Class 3: Caisson worker after 6 foot depth, dynamite man, asbestos abatement worker, tunnel miners - mixerman (plaster only), pump man.

LABORER - HEAVY & HIGHWAY

Class 1: Rod or chain man, flagman, dumpman, spotter, broom man, landscaper, planting and removal of trees, fencing laborers, dispatcher, ticket writer, scaleman, cleaning of forms or lumber (in bone yard), laying of sod, moving and/or maintenance of flares and barricades.

Class 2: Operation of all hand, electric, air, hydraulic or mechanically powered tools under the jurisdiction of Laborers' including jackhammers, tempers, air spades, augers, concrete saws,

chain saws, utility saws, rock drills, vibrators, mortar mixer, power and hand saw (when clearing timber) general laborer (not elsewhere covered), craft-tender, material checker, material handler, form handler, concrete dumper, puddler, form setter helper, explosives handler, dynamite helper, center strip, reinforcing in concrete, wire mesh handler and installer, prime mover or any mechanical device taking the place of concrete buggy or wheelbarrow, sandpoint setter, asphalt kettleman. Sheeting hammer drivers, laying and jointing of telephone conduit, gas distribution men, pipe setter on laterals, drain tiles, culvert pipe, and storm sewer catch basin leads, catch basins, manholes, batch dumpers, tank cleaners, cofferdam workers, bankman on floating plant, jointman with pipelayers. Back-up man (corker, joint maker) with pipe setter on sewer and water mains, batterboard man or laser operator on sewer and water main, labor in ditch, or tunnel, on sewer or water mains and telephone conduit. Cutters, burners, torchman, gravel box man, asphalt plant laborers, concrete plant laborer, deck hand, unloading of steel and rebar, laser beam operator, wrecking laborers.

Class 3: Asphalt raker or luteman, head form setter, head dynamite man (powderman) head string or wireline man (on paving), pipe setter on sewer or water main, gunnite nozzle man, asphalt or concrete curb machine operator, head grade man, head tunnel miner, concrete burning machine operator, coring machine operator, welder.

MATERIAL TESTER/INSPECTOR I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER/INSPECTOR II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEERS - BUILDING

Class 1. Shovel; Concrete Spreader; Dipper Dredge Operator; Dipper Dredge Crane man; Dual Purpose Truck (boom, Boom, Winch, etc.); Mechanic-Welder; Pile Driver; Boom Tractor or Side Boom; Trenching Machine (40 H.P. and over); Building Hoist (1, 2 or 3 drums); Cleaning and Priming Machine; Backfiller (throw bucket); Locomotive Engineer; Concrete Paver; Slip Form Paver; Caisson Augering Machines; Mucking Machine; Asphalt Heater-Planer Unit; Laser Screed; Pug Mill; Concrete Conveyor or Pump; Mechanical loaded Log Chippers or similar machines; Group Equipment Greaser; Off-Road Haul Units; Pipe Bending; Automatic Curbing Machines; Blastholer; Self-Propelled Rotary Drill or similar machines; Work Boat; Combination Concrete Finishing Machine and Float; Asphalt Paver Screed Operator; Forklift (6,000 lb. cap. or over or working heights 28 ft. and above); Chip Spreader; Straddle Carrier; Asphalt Paver; Asphalt Plant Operator; Boring Machine (Directional, Vertical, or Horizontal); Central Redi-Mix Plant Operator; Combination Backhoe Front End loader; Concrete Breaker or Hydro-Hammer (excluding walk-behinds); Concrete Wheel Saw (Large self-propelled - excluding walk-behinds); Crusher (Stone, Concrete, Asphalt, etc.); Curing-Tinning Machine; Excavator; Farm-type Tractor Operating Scoop or Scraper or with Power Attachment; Grader; Motor Grader; Motor Patrol; Auto Grader; Form Grader; Pull Grader; Sub Grader; Elevating Grader; Guard Rail Post Driver; Hoists; Hydraulic Dredge Leverman or Engineer; Hydro-Vac truck mounted or pull type (excluding hose work), and similar equipment; Loader (Track, Rubber Tire, or Articulated); Milling Machine (excluding walk-behinds); Road Widener-Shoulder Spreader; Scraper (Self-Propelled); Self-Propelled Roller or Tire Roller (on asphalt or Blacktop); Sheep Foot or Pad Foot Compactor (excluding walk-behinds); Steel Track-Type Tractor (Dozer, Push Cat,

etc.); Transfer or Shuttle Buggy (excluding motorized wheel barrows and Georgia buggies).

Class 2. Asphalt Booster; Fireman and Pump Operator at Asphalt Plant; Mud Jack; Distributor; Self-propelled Roller (other than provided for in Class I); Pump Operator (more than one well-point pump); Trench Machine (under 40 H.P.); Forklift (less than 6,000 lb. cap. or working heights below 28 ft.); Gypsum Pump; Conveyor over 20 H.P.; Light Plant; Boiler (Engineer or Fireman); Mechanical Broom; Driver on Truck Crane or similar machines; Elevator (Permanent inside or Temporary outside); Farm-Type Tractor (without Power Attachment); Grout Pump (excluding hose work).

Class 3. Skid Loader; Oiler; Mechanic's Helper; Mechanical Heater (other than steam boiler); Small Outboard Motor Boat (Safety Boat and Life Boat); Engine Driven Welding Machine; Water Pumps; Air Compressor (400 c.f.m. or over); Deck Engineers.

Class 4. Leadman - Mechanic or Equipment Greaser.

Class 5. Track Excavator with Bucket (4 cubic yard and up to but not including 6 cubic yard).

Class 6. Track Excavator with Bucket (6 cubic yard and over).

Class 7. Crane (Friction or Hydraulic, regardless of size or attachments); Tow or Push Boat.

OPERATING ENGINEERS- HIGHWAY

Class 1. Shovel; Concrete Spreader; Dipper Dredge Operator; Dipper Dredge Crane man; Dual Purpose Truck (Boom, Winch, etc.); Mechanic-Welder; Pile Driver; Boom Tractor or Side Boom; Building Hoist (1, 2 or 3 drums); Cleaning and Priming Machine; Backfiller (throw bucket); Locomotive Engineer; Concrete Paver; Slip Form Paver; Caisson Augering Machines; Mucking Machine; Asphalt Heater Planer Unit; Laser Screed; Pug Mill; Concrete Conveyor or Pump (excluding truck-mounted); Mechanical loaded Log Chippers or similar machines; Group Equipment Greaser; off-road haul units; Pipe Bending; Automatic Curbing Machines; Blastholer; Self-propelled Rotary Drill or similar machines; Work Boat; Combination Concrete Finishing Machine and Float; Asphalt Paver Screed Operator; Forklift (6,000 lb. cap. or over or working heights above 28 ft.); Chip Spreader; Asphalt Paver; Asphalt Plant Operator; Boring Machine (Directional, Vertical, or Horizontal); Central Redi-Mix Plant Operator; Combination Backhoe Front End loader; Concrete Breaker or Hydro-Hammer (excluding walk-behinds); Concrete Wheel Saw (Large self-propelled - excluding walk-behinds); Crusher (Stone, Concrete, Asphalt, etc.); Curing-Tinning Machine; Excavator; Farm-Type Tractor Operating Scoop or Scraper with Power Attachment; Grader; Motor Grader; Motor Patrol; Auto Grader; Form Grader; Pull Grader; Sub Grader; Elevating Grader; Guard Rail Post Driver; Hoists; Hydraulic Dredge Leverman or Engineer; Hydro-Vac truck mounted or pull type, and similar equipment; Loader (Track, Rubber Tire, or Articulated); Milling Machine (excluding walk-behinds); Road Widener-Shoulder Spreader; Scraper (self-propelled); Self-propelled Roller or Tire Roller (on asphalt or Blacktop); Sheep Foot or Pad Foot Compactor (excluding walk-behinds); Steel Track-Type Tractor (Dozer, Push Cat, etc.); Transfer or Shuttle Buggy (excluding motorized wheel barrows and Georgia buggies); Trenching Machine (40 H.P. and over).

Class 2. Asphalt Booster; Fireman and Pump Operator at Asphalt Plant; Mud Jack; Farm-Type Tractor without Power attachment; Distributor; Straddle Carrier; Self-propelled Roller or Compactor (other than

provided for in Class I); Pump Operator (more than one well-point pump); Trench Machine (under 40 H.P.); Forklift (less than 6,000 lb. capacity or working heights below 28 ft.); Conveyor over 20 H.P.; Air Compressor (400 c.f.m. or over); Light Plant; Boiler (Engineer or Fireman); Mechanical Broom; Driver on Truck Crane or similar machines; Elevator (Permanent inside or Temporary outside); Grout Pump (excluding hose work).

Class 3. Oiler; Mechanic's Helper; Mechanical Heater (other than steam boiler); Small Outboard Motor Boat (Safety Boat and Life Boat); Engine Driven Welding Machine; skid steer.

Class 4. Leadman - Mechanic or Equipment Greaser.

Class 5. Track Excavator with Bucket (4 cubic yard and up to but not including 6 cubic yard).

Class 6. Track Excavator with Bucket (6 cubic yard and over).

Class 7. Truck mounted Concrete Conveyor or Pumps Extending to 90 ft. or more.

Class 8. Crane (Friction or Hydraulic, regardless of size or attachments); Tow or Push Boat.

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.

Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vector trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.

Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units.

Class 4. Low Boy and Oil Distributors.

Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

Council Bill/Ordinance No.: 4024-2014

Sponsor: _____

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Microbrew Mile & Races scheduled for Saturday, June 21, 2014.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

1:00 p.m. Friday, June 20, 2014 to 12:00 a.m. Sunday, June 22, 2014

U-Lot from the easternmost side of the garbage corrals to the easternmost side of the U-Lot

5:30 a.m. Saturday, June 21, 2014 to 12:00 a.m. Sunday, June 22, 2014

U-Lot

5:30 a.m. Saturday, June 21, 2014 to 12:00 a.m. Sunday, June 22, 2014

All lanes of 14th Street from the northernmost side of 5th Avenue to Arsenal Island

1:00 p.m. Saturday, June 21, 2014 to 12:00 a.m. Sunday, June 22, 2014

All lanes of 5th Avenue from the westernmost side of 15th Street to the easternmost side of 13th Street.

All lanes of 14th Street from the northernmost side of the alley in between 5th & 6th Avenue to Arsenal

3:45 p.m. Saturday, June 21, 2014 to 7:30 p.m.

All lanes of 5th Avenue from the westernmost side of 13th Street to the easternmost side of 19th Street.

All lanes of 19th Street from the southernmost side of 5th Avenue to the southernmost eastbound lane of 4th Avenue.

The southernmost lane of 4th Avenue from the easternmost side of 19th Street to the westernmost side of 13th Street.

13th Street from the southernmost side of 4th Avenue to the southernmost side of 5th Avenue.

4:45 p.m. Saturday, June 21, 2014 to 7:30 p.m.

All lanes of 5th Avenue from the westernmost side of 11th Street to the easternmost side of 27th Street.

All lanes of 27th Street from the southernmost side of 5th Avenue to the southernmost eastbound lane of 4th Avenue.

The southernmost eastbound lane of 4th Avenue from the easternmost side of 27th Street to the westernmost side of 11th Street.

All lanes of 11th Street from the southernmost eastbound lane of 4th Avenue to the northernmost side of 5th Avenue.

It shall be an offense to use said roadways for vehicular purposes during said time.

Council Bill/Ordinance No.: 4024-2014

Sponsor: _____

Section 2 – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

Section 3 – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____
City Clerk

Approved as to form:

City Attorney

Council Bill/Resolution No. 1085-2014

Sponsor: _____

A RESOLUTION

DECLARING the following Article 36 seized and forfeited vehicle as surplus property:

1997 Chevrolet C2500 VIN# 1GCFC24M0VZ240775

WHEREAS, the above-listed vehicle was seized during the attempt or commission of a crime and subsequently forfeited to the Moline Police Department pursuant to Illinois State Statute; and

WHEREAS, this Council finds and declares that the aforesaid vehicle is surplus property and not necessary or useful to or in the best interest of the City; and

WHEREAS, Sections 2-2234 and 2-2235 of the Moline Code of Ordinances authorize the sale of municipal property and said sections require that the City Council direct the Finance Director to dispose of such property.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

That this Council finds and declares that the aforesaid vehicle is surplus property and authorizes the Finance Director to dispose of said property.

BE IT FURTHER RESOLVED that the City Council hereby authorizes the disposal of said vehicle through the legal disposal process that is most advantageous to the City, whether sealed bid, auction, negotiation, or otherwise.

CITY OF MOLINE, ILLINOIS

Mayor

June 17, 2014

Date

Passed: June 17, 2014

Approved: July 8, 2014

Attest: _____
City Clerk

Approved as to form:

City Attorney

Council Bill/Ordinance No.: 4025-2014

Sponsor: _____

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Wells 4 Wellness 5K Race to be held on Saturday, July 12, 2014.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Saturday, July 12, 2014, from 7:00 a.m. until 11:00 a.m.

All lanes of Old River Drive from the westernmost entrance of the 55th Street Boat Ramp parking lot to the southernmost side of River Drive

All lanes of River Drive from the easternmost side of Old River Drive to the easternmost side of the Celebration Belle parking lot.

It shall be an offense to use said roadway for vehicular purposes during such time specified herein.

Section 2 – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

Section 3 – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____
City Clerk

Approved as to form:

City Attorney

Council Bill/Ordinance No.: 4026-2014

Sponsor: _____

A SPECIAL ORDINANCE

CLOSING certain streets more particularly described herein to vehicular traffic; and

AUTHORIZING the use of public right-of-way in conjunction with the Barrel House Anniversary Party to be held on Sunday, July 13, 2014.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That this Council hereby authorizes and directs the Mayor, Director of Public Works and Police Chief to erect barricades and post temporary signs, if necessary, for the purpose of closing the following designated roadways to vehicular traffic during the specified times mentioned herein:

Saturday, July 12, 2014, from 5:00 p.m. until Sunday, July 13, 2014 at 11:00 p.m.

T – Parking Lot

It shall be an offense to use said roadway for vehicular purposes during such time specified herein.

Section 2 – That this Council declares the intent of this ordinance to be a temporary variance from other ordinances that may be in conflict herewith and shall authorize the activities described hereinabove only during such times specified for the street closings and shall not constitute a repeal of other ordinances of the City of Moline which are in conflict herewith.

Section 3 – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____
City Clerk

Approved as to form:

City Attorney

Sponsor: _____

A SPECIAL ORDINANCE

AUTHORIZING the Mayor and City Clerk to execute a First Amendment to Development Agreement between the City of Moline and Moline Promenade Investors, LLC for the Quad Cities Multi-Modal Station project.

WHEREAS, the City of Moline and Moline Promenade Investors, LLC (“Developer”) entered into and executed a Development Agreement (“Agreement”) for the Quad Cities Multi-Modal Station on November 12, 2013; and

WHEREAS, Section IV. K. of the Development Agreement provides in part that the City will not provide economic development incentives to any new limited service hotel within the downtown area, as defined within the Agreement, for a period of five years from the date of the Agreement’s execution; and

WHEREAS, Developer has requested further assurance from the City that the City will not provide incentives to any hotel developer within the defined downtown area until the Quad Cities Multi-Modal Station project hotel has been completed and is open for a reasonable period of time, up to one year, to stabilize in the extended stay market; and

WHEREAS, the City and Developer have agreed to the terms of this Amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the Mayor and City Clerk are hereby authorized to execute a First Amendment to Development Agreement between the City of Moline and Moline Promenade Investors, LLC for the Quad Cities Multi-Modal Station project; provided, however, that said First Amendment is in substantially similar form as that attached hereto and incorporated herein by this reference thereto as Exhibit “A” and has been approved as to form by the City Attorney.

Section 2 – That this ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

CITY OF MOLINE, ILLINOIS

Mayor

Date

Passed: _____

Approved: _____

Attest: _____

City Clerk

Approved as to Form:

City Attorney

FIRST AMENDMENT TO DEVELOPMENT AGREEMENT

QUAD CITIES MULTI-MODAL STATION

This First Amendment to Development Agreement ("Amendment") is made and entered into on this _____ day of _____, 2014, by and between the City of Moline, an Illinois Municipal Corporation ("City"), and Moline Promenade Investors, LLC, an Illinois limited liability company ("Developer").

RECITALS

A. WHEREAS, the City and Developer entered into and executed a Development Agreement ("Agreement") for the Quad Cities Multi-Modal Station on November 12, 2013; and

B. WHEREAS, Section IV. K. of the Development Agreement provides in part that the City will not provide economic development incentives to any new limited service hotel within the downtown area, as defined within the Agreement, for a period of five years from the date of the Agreement's execution; and

C. WHEREAS, Developer has requested further assurance from the City that the City will not provide incentives to any hotel developer within the defined downtown area until the Quad Cities Multi-Modal Station project hotel has been completed and open for a reasonable period of time, up to one year, to stabilize in the extended stay market; and

D. WHEREAS, the City and Developer have agreed to the terms of this Amendment.

TERMS OF AGREEMENT

NOW THEREFORE, in consideration of the recitals and mutual covenants contained herein, and for other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged by the parties, the City and the Developer contract and agree as follows:

1. Section IV. K., "Incentives to Other Hotels," of the Agreement is hereby amended to read as follows:

K. Incentives to Other Hotels. City agrees not to provide economic incentives to any new limited service hotel within the downtown area as defined by 12th Street on the west to 38th Street on the east and from 7th Avenue on the south to the Mississippi River, for a period of five years from the date of execution of this Agreement. Further, the City agrees not to provide incentives to any hotel developer within the downtown area until the hotel for this Project has been completed and open for a reasonable period of time, up to one year, to stabilize in the extended stay market. This paragraph does not apply to Enterprise Zone benefits that would be available to a new hotel Developer without any action by the City.

2. Except as specifically amended by this Amendment, all other terms, provisions and conditions contained in the Agreement are and remain in full force and effect in accordance with their terms.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment on the dates set forth above their respective signatures.

THE CITY OF MOLINE, ILLINOIS

DATED: _____

Scott Raes, Mayor

Attest: _____
Tracy A. Koranda, City Clerk

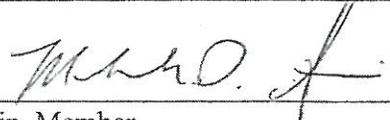
Approved as to form:



Maureen E. Riggs, City Attorney

MOLINE PROMENADE INVESTORS, LLC

DATED: 6-12-14

By: 

Mahesh Amin, Member

STATE OF ILLINOIS)
)
COUNTY OF ROCK ISLAND) SS:

On this _____ day of _____, 2014, before me, the undersigned, a Notary Public in and for the State of Illinois, personally appeared **SCOTT RAES** and **TRACY A. KORANDA** to me personally known, who, being by me duly sworn, did say that they are the Mayor and City Clerk, respectively, of the **City of Moline**, executing the within and foregoing instrument to which this is attached; that said instrument was signed (and sealed) on behalf of the City of Moline (the seal affixed thereto is the seal of said corporation); and that as such officers, they acknowledged the execution of said instrument to be the voluntary act and deed of said corporation, by it and by them voluntarily executed.

(seal)

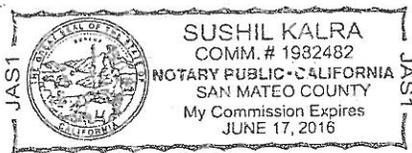
Notary Public

STATE OF CALIFORNIA)
)
COUNTY OF SAN MATEO) SS:

On this JUNE day of 12TH, 2014, before me, a Notary Public in and for said County and State aforesaid, personally appeared **MAHESH AMIN**, to me personally known, who being by me duly sworn (or affirmed) did say that he is a Member of **Moline Promenade Investors, LLC**, an Illinois limited liability company, and that said instrument was signed on behalf of the company by him as a Member of said company. Mahesh Amin acknowledged the execution of said instrument to be the voluntary act and deed of said limited liability company, by it and by him voluntarily executed.

(seal)

Sushil Kalra
Notary Public



City of Moline

May 2014
Financial Report

**CITY OF MOLINE
SUMMARY OF REVENUE AND EXPENDITURES
AS OF 05/31/14**

	BUDGET	YTD ACTUAL	VARIANCE
GENERAL FUND			
Revenues	\$42,059,185	\$13,099,875	\$28,959,310
Expenditures	\$42,059,185	\$13,384,499	\$28,674,686
Difference	\$0	(\$284,624)	
GENERAL TRUST FUND			
Revenues	\$356,000	\$181,124	\$174,876
Expenditures	\$356,000	\$444,499	(\$88,499)
Difference	\$0	(\$263,375)	
SFOOR GRANT			
Revenues	\$83,435	\$8,125	\$75,310
Expenditures	\$83,435	\$454	\$82,981
Difference	\$0	\$7,671	
TOURISM FUND			
Revenues	\$2,261,625	\$84,447	\$2,177,178
Expenditures	\$2,261,625	\$7,722	\$2,253,903
Difference	\$0	\$76,725	
LEAD GRANT			
Revenues	\$778,470	\$196,444	\$582,026
Expenditures	\$778,470	\$155,724	\$622,746
Difference	\$0	\$40,720	
HOMEBUYER TRUST GRANT			
Revenues	\$209,255	\$0	\$209,255
Expenditures	\$209,255	\$889	\$208,366
Difference	\$0	(\$889)	
EMERGENCY REPAIR GRANT			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Difference	\$0	\$0	
NSP2 GRANT			
Revenues	\$538,825	\$31,108	\$507,717
Expenditures	\$538,825	\$30,713	\$508,112
Difference	\$0	\$395	
LIBRARY FUND			
Revenues	\$3,126,475	\$219,153	\$2,907,322
Expenditures	\$3,126,475	\$1,145,187	\$1,981,288
Difference	\$0	(\$926,035)	
PARK FUND			
Revenues	\$4,667,750	\$526,563	\$4,141,187
Expenditures	\$4,667,750	\$1,187,577	\$3,480,173
Difference	\$0	(\$661,014)	

	BUDGET	YTD ACTUAL	VARIANCE
MOTOR FUEL TAX FUND			
Revenues	\$1,050,000	\$632,717	\$417,283
Expenditures	\$1,050,000	\$172,638	\$877,362
Difference	\$0	\$460,079	
COMMUNITY DEVELOPMENT			
Revenues	\$833,455	\$145,436	\$688,019
Expenditures	\$833,455	\$97,800	\$735,655
Difference	\$0	\$47,636	
REVOLVING LOAN FUND			
Revenues	\$280,000	\$5,157	\$274,843
Expenditures	\$280,000	\$0	\$280,000
Difference	\$0	\$5,157	
TAX INCREMENTAL FINANCING #1			
Revenues	\$3,091,045	\$408,134	\$2,682,911
Expenditures	\$3,091,045	\$467,415	\$2,623,630
Difference	\$0	(\$59,281)	
TAX INCREMENTAL FINANCING #2			
Revenues	\$215,000	\$277	\$214,723
Expenditures	\$215,000	\$53,193	\$161,808
Difference	\$0	(\$52,916)	
TAX INCREMENTAL FINANCING #3			
Revenues	\$54,790	\$423	\$54,367
Expenditures	\$54,790	\$1,481	\$53,309
Difference	\$0	(\$1,058)	
TAX INCREMENTAL FINANCING #4			
Revenues	\$190,630	\$14,776	\$175,854
Expenditures	\$190,630	\$5,664	\$184,966
Difference	\$0	\$9,112	
HOMEBUYER GRANT			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Difference	\$0	\$0	
TIF #5 KONE CENTRE			
Revenues	\$483,000	\$13	\$482,987
Expenditures	\$483,000	\$48,312	\$434,688
Difference	\$0	(\$48,300)	
TIF #6 MOLINE PL PHASE II			
Revenues	\$53,500	\$0	\$53,500
Expenditures	\$53,500	\$515	\$52,985
Difference	\$0	(\$515)	
TIF #7 BUSINESS PARK			
Revenues	\$5,000,000	\$907	\$4,999,093
Expenditures	\$5,000,000	\$481,985	\$4,518,015
Difference	\$0	(\$481,078)	

	BUDGET	YTD ACTUAL	VARIANCE
TIF #9 Route 150			
Revenues	\$0	\$0	(\$0)
Expenditures	\$0	\$0	\$0
Difference	\$0	\$0	
TIF #8 MALL AREA			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Difference	\$0	\$0	
TIF #10 Health Park			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Difference	\$0	\$0	
SPECIAL SERVICE AREA #5			
Revenues	\$175,435	\$7,309	\$168,126
Expenditures	\$175,435	\$33,084	\$142,351
Difference	\$0	(\$25,775)	
SPECIAL SERVICE AREA #6			
Revenues	\$257,225	\$14,327	\$242,898
Expenditures	\$257,225	\$52,000	\$205,225
Difference	\$0	(\$37,673)	
TIF #11 MULTI MODAL			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$1,033,382	(\$1,033,382)
Difference	\$0	(\$1,033,382)	
TIF #12 RIVERBEND COMMONS			
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$84,688	(\$84,688)
Difference	\$0	(\$84,688)	
WATER FUND			
Revenues	\$10,284,920	\$3,726,251	\$6,558,669
Expenditures	\$10,284,920	\$3,394,534	\$6,890,386
Difference	\$0	\$331,717	
WPC FUND			
Revenues	\$17,131,115	\$3,371,217	\$13,759,898
Expenditures	\$17,131,115	\$2,980,633	\$14,150,482
Difference	\$0	\$390,584	
STORMWATER UTILITY			
Revenues	\$1,223,030	\$433,526	\$789,504
Expenditures	\$1,223,030	\$231,629	\$991,401
Difference	\$0	\$201,897	
FIRE PENSION			
Revenues	\$5,430,800	\$294,487	\$8,811
Expenditures	\$5,430,800	\$1,994,156	\$3,436,644
Difference	\$0	(\$1,699,669)	

	BUDGET	YTD ACTUAL	VARIANCE
REHER ART GALLERY			
Revenues	\$38,765	\$0	\$38,765
Expenditures	\$38,765	\$0	\$38,765
Difference	\$0	\$0	
PERPETUAL CARE FUND			
Revenues	\$14,025	\$3,132	\$83,516
Expenditures	\$14,025	\$0	\$14,025
Difference	\$0	\$3,132	
PARK/CEMETERY GIFTS			
Revenues	\$66,500	\$61,641	\$4,859
Expenditures	\$66,500	\$80,978	(\$14,478)
Difference	\$0	(\$19,338)	
FOREIGN FIRE INS TAX			
Revenues	\$58,090	\$0	\$58,090
Expenditures	\$58,090	\$18,032	\$40,058
Difference	\$0	(\$18,032)	
POLICE PENSION			
Revenues	\$4,464,980	\$515,148	\$3,949,832
Expenditures	\$4,464,980	\$1,301,116	\$3,163,864
Difference	\$0	(\$785,968)	
LIBRARY TRUST			
Revenues	\$67,150	\$31,960	\$35,190
Expenditures	\$67,150	\$26,562	\$40,588
Difference	\$0	\$5,398	
HEALTH BENEFIT FUND			
Revenues	\$7,720,250	\$2,729,036	\$4,991,214
Expenditures	\$7,720,250	\$3,142,412	\$4,577,838
Difference	\$0	(\$413,376)	
OPEB RETIREMENT FUND			
Revenues	\$500,000	\$503,319	(\$3,319)
Expenditures	\$500,000	\$0	\$500,000
Difference	\$0	\$503,319	
INFORMATION TECHNOLOGY			
Revenues	\$1,131,640	\$313,752	\$817,888
Expenditures	\$1,131,640	\$435,226	\$696,414
Difference	\$0	(\$121,474)	
PUBLIC SAFETY EQUIPMENT			
Revenues	\$158,265	\$74,320	\$83,945
Expenditures	\$158,265	\$0	\$158,265
Difference	\$0	\$74,320	
LIABILITY FUND			
Revenues	\$3,765,725	\$1,608,995	\$2,156,730
Expenditures	\$3,765,725	\$1,602,672	\$2,163,053
Difference	\$0	\$6,323	

	BUDGET	YTD ACTUAL	VARIANCE
FLEET SERVICES			
Revenues	\$5,081,570	\$1,606,805	\$3,474,765
Expenditures	\$5,081,570	\$1,643,589	\$3,437,981
Difference	\$0	(\$36,784)	
SANITATION FUND			
Revenues	\$2,530,365	\$834,730	\$1,695,635
Expenditures	\$2,530,365	\$916,761	\$1,613,604
Difference	\$0	(\$82,031)	
DEBT. SERVICE FUND			
Revenues	\$3,060,850	\$1,660,859	\$1,399,991
Expenditures	\$3,060,850	\$1,857,027	\$1,203,823
Difference	\$0	(\$196,169)	
2007 ESCROW ACCOUNT			
Revenues	\$108,000	\$54,985	\$53,015
Expenditures	\$108,000	\$56,979	\$51,021
Difference	\$0	(\$1,994)	
CAPITAL IMPROVEMENT FUND			
Revenues	\$7,440,000	\$3,388,612	\$4,051,388
Expenditures	\$7,440,000	\$2,255,898	\$5,184,102
Difference	\$0	\$1,132,714	
VIDEO GAMING SPEC PROJ			
Revenues	\$35,000	\$0	\$35,000
Expenditures	\$35,000	\$0	\$35,000
Difference	\$0	\$0	
* TOTALS			
Revenues	\$136,076,140	\$36,789,092	\$99,287,048
Expenditures	\$136,076,140	\$40,827,627	\$95,248,513
Difference	\$0	(\$4,038,535)	

**City of Moline
Major Revenue Projection
Summary Sheet
as of May 31, 2014**

Revenues	Year to Date Receipts	Projections	Current Budget	Budget Variance	Prior Year Actual	% Change Cur Proj/ Prior Yr	Last Month's Projection	% Change Proj This Month/ Last Month
Property Tax	\$0	\$14,784,970	\$14,784,970	\$0	\$14,675,345	0.75%	\$14,784,970	0.00%
State Sales Tax	\$3,941,592	\$9,597,000	\$9,857,000	(\$260,000)	\$9,457,039	4.23%	\$9,607,000	-0.10%
Water User Fees	\$3,325,249	\$8,281,645	\$8,281,645	\$0	\$7,735,554	7.06%	\$8,281,645	0.00%
Sewer User Fees	\$2,940,835	\$6,858,765	\$6,858,765	\$0	\$6,725,107	1.99%	\$6,858,765	0.00%
Home Rule Sales Tax	\$3,305,995	\$7,984,000	\$8,067,000	(\$83,000)	\$8,106,203	-0.48%	\$7,994,000	-0.13%
Income Tax	\$2,146,215	\$4,200,000	\$3,800,000	\$400,000	\$4,142,981	-8.28%	\$4,200,000	0.00%
Replacement Tax	\$1,457,654	\$2,521,535	\$2,374,535	\$147,000	\$2,389,920	-0.64%	\$2,521,535	0.00%
Utility Taxes	\$1,739,392	\$3,290,000	\$3,009,000	\$281,000	\$3,014,491	-0.18%	\$3,209,000	2.52%
Food/Liquor Tax	\$850,467	\$2,016,000	\$2,025,000	(\$9,000)	\$2,016,801	0.00%	\$2,016,000	0.00%
Telecommunication Tax	\$602,585	\$1,530,000	\$1,881,975	(\$351,975)	\$1,636,428	15.01%	\$1,530,000	0.00%
Total	\$20,309,984	\$61,063,915	\$60,939,890	\$124,025	\$59,899,869	1.74%	\$61,002,915	0.10%

NOTE: State of Illinois is two months behind in remitting Income Tax payments.
Food & Beverage Tax increased from 1% to 1.5% as of 1/1/10
Home Rule Sales Tax increased from 1% to 1.25% as of 1/1/10
Utility Tax increased from 3% to 5% as of 1/1/12