

Committee-of-the-Whole Agenda

6:30 p.m.

Tuesday, March 4, 2014

Oath of Office

Oath of office for promotional appointment of David P. Taylor to the rank of Police Sergeant, effective February 27, 2014.

Questions on the Agenda

Agenda Items

- 1. Purchase of a One-Person Pothole Patching Machine.** (JD Schulte, Fleet Services Manager)
- 2. Purchase of 8 Police Vehicles.** (JD Schulte, Fleet Services Manager)
- 3. Code Amendment: Conflicts of Interest.** (Maureen Riggs, City Attorney)
- 4. Contract with Legacy Corporation for Riverside Cemetery Retaining Wall Replacement**
(Scott Hinton, City Engineer)
- 5. Americans With Disabilities Act Transition Plan** (Scott Hinton, City Engineer)
- 6. Authorizations #1 – 11 for MFT RiverTech Boulevard.** (Scott Hinton, City Engineer)
- 7. Extension of the Sanitary Sewer System for the RiverBend Commons Site.** (Scott Hinton, City Engineer)
- 8. Other**

Informational

City Council Goals Progress Report (Lew Steinbrecher, City Administrator)

Explanation

1. Approval of the purchase of a One-Person Pothole Patching Machine for the Street Division from Roland Machinery. (JD Schulte, Fleet Services Manager)

Explanation: The Street Division has used a one-person pothole patching machine since 2001. This unit mixes emulsion and rock at the point of repair. An operator completes the entire operation from inside the cab of a truck mounted machine. The concept was new when the City of Moline brought it to the area in 2001. Currently, East Moline, Rock Island, Bettendorf and several outlying communities use this method and purchase the emulsion from Moline. The City's unit was a prototype in 2001 and has now exceeded its reliable, useful life. Research has been done on replacement units and determined that the 2014 version of the unit that is currently in operation, the LeeBoy RA400 on a Peterbilt chassis, meets all the City's needs for a replacement machine. The unit specified is available for procurement as part of a joint purchasing agreement through the National Joint Purchasing Alliance (NJPA) active contract #113012-VTL. Staff recommends a joint purchase of one LeeBoy RA400 on a Peterbilt chassis from Roland Machinery in Springfield, Illinois for \$179,310.50 with included options and after trade in allowance. Additional documentation attached.

Staff Recommendation: Approval

Fiscal Impact: \$221,775.00 budgeted in Fleet Services Account #448-0867-437.07-03.

Public Notice/Recording: N/A

Goals Impacted: Desirable Place to Live, Quality Neighborhoods, Financially Strong City.

2. Purchase of Eight flexible fuel E85 Police Pursuit Vehicles for the Police Department (JD Schulte, Fleet Services Manager)

Explanation: Fleet Services has budgeted to replace eight police pursuit vehicles in 2014. Morrow Brothers Ford in Greenfield, Illinois is currently the Illinois State Bid Joint Purchase contract holder (Contract #4017160) with the 2014 Ford Police Pursuit Vehicle. The price for 8 units as specified is \$222,997.00. These units will operate on clean burning E85 or 87 octane unleaded fuel. Staff is requesting the approval to purchase eight units as specified along with the authorization to reassign and in due course, dispose of eight units by the method most advantageous to the City. Additional documentation attached.

Staff Recommendation: Approval

Fiscal Impact: \$235,600.00 budgeted in Account #448-0867-437.07-03.

Public Notice/Recording: N/A

Goals Impacted: Desirable Place to Live, Quality Neighborhoods, Financially Strong City.

3. Code Amendment: Conflicts of Interest. (Maureen Riggs, City Attorney)

Explanation: Section 2-3112(b) of the Moline Code of Ordinances defines the word "interest" under the Code's provisions pertaining to conflicts of interest. In an effort to maintain and update the Code, staff recommends amending the conflicts of interest provisions to mirror the state statute for uniform interpretation and application. This amendment would delete the words "or material" from "pecuniary or material benefit" in the definition of interest so that it is clear that a conflict exists only when there is a financial interest at stake.

Staff Recommendation: Approval

Fiscal Impact: N/A

Public Notice/Recording: N/A

Goal Impacted: A Great Place to Live

4. Approval of a Contract with Legacy Corporation for Project #1195 Riverside Cemetery Retaining Wall Replacement (Scott Hinton, City Engineer)

Explanation: Bids were opened and publicly read on February 25, 2014 for Project #1195 with the following results and additional documentation attached:

\$198,880.00	Legacy
\$207,380.00	Aqua Lawn Sprinkler
\$207,570.00	Miller Trucking
\$252,800.00	General Constructors
\$253,310.00	Greenspace Associates
\$292,823.73	Brandt Construction
\$308,985.00	Walter D Laud
\$494,600.00	Emery Construction

Staff Recommendation:

Approval

Fiscal Impact:

Funds are budgeted and available as follows:

ACCOUNT	BUDGETED	AS-BID	
Utility Tax	350,000.00	198,880.00	510-9965-438.04-25
Water			
WPC			
Storm			
	\$350,000.00	\$198,880.00	

Public Notice/Recording:

N/A

Goals Impacted:

Strong Local Economy & Improved City Infrastructure & Facilities

5. Approval of an Americans With Disabilities Act Transition Plan. (Scott Hinton, City Engineer)

Explanation: The Americans with Disabilities Act (ADA) was enacted by Congress in 1990 and, among other things, requires that local governments provide persons with disabilities equal opportunities to participate and benefit from programs, services, and activities sponsored by the local governmental entity. The entity must also evaluate its operations to determine if it is compliant with the requirements in the ADA and take appropriate measures to address all non-compliant items. This ADA Transition Plan outlines how the City of Moline will work to meet the ADA requirements in its transportation network and establish procedures for receiving notification of non-compliant items.

Since the ADA was enacted 1990, the City of Moline has worked towards achieving ADA compliance by constructing sidewalks to meet the ADA requirements when reconstructing a sidewalk, intersection, or street when they lie within the limits of a capital project. Such measures are no longer deemed as adequate and local governments must become proactive in their efforts to achieve ADA compliance by budgeting funds specifically to address non-compliant items. This ADA Transition plan outlines how non-compliant sidewalks will be prioritized to bring them into compliance. Additional documentation attached.

Staff Recommendation:

Approval

Fiscal Impact:

\$50,000.00 is budgeted in the 2014 Capital Improvement Plan.

Public Notice/Recording:

N/A

Goals Impacted:

Strong Local Economy & Improved City Infrastructure & Facilities

6. Approval of Authorizations #1 – 11 for MFT Section 08-00239-00-RP, RiverTech Boulevard. (Scott Hinton, City Engineer)

Explanation: The Illinois Department of Transportation (IDOT) solicited bids and contracted for the work in MFT Section 239 since Federal transportation funds were used as partial funding for the project. In order to make final payment to the contractor and close out the contract, IDOT requests the City of

Moline’s concurrence with Authorizations #1-11 in the amount of \$211,498.75. Council previously approved Authorizations totaling \$148,535.08 to install additional street lights and a bus drop-off lane. The Authorizations increase the original contract value of \$797,312.25 by 26.53% to \$1,008,811.00. Additional documentation attached.

Staff Recommendation: Approval

Fiscal Impact: Funds are budgeted and available as detailed below.

Account	Budgeted	Original Contract	Authorizations	Total
MFT	240,000.00	159,462.45	42,299.75	201,762.20
Federal	1,176,000.00	637,849.80	169,199.00	807,048.80
	1,416,000.00	797,312.25	211,498.75	1,008,811.00

Public Notice/Recording: N/A

Goals Impacted: Strong Local Economy & Improved City Infrastructure & Facilities

7. Approval of an Extension of the Sanitary Sewer System to Serve the RiverBend Commons Site. (Scott Hinton, City Engineer)

Explanation: In reviewing the proposed RiverBend Commons Phase 1 building plans and the conceptual plan for the entire development, staff has determined that the existing sanitary sewer network is not adequate to serve the development. The existing gravity sewer must be replaced with a pump station to ensure that the City’s sanitary sewer system is able to accept the development’s sanitary sewer flow during periods of heavy rain and Mississippi River Flooding. A preliminary cost estimate for the proposed work is approximately \$400,000.00.

Staff Recommendation: Approval

Fiscal Impact: Funds are available in the WPC Reserves.

Public Notice/Recording: N/A

Goals Impacted: Strong Local Economy & Improved City Infrastructure & Facilities



www.rolandmachinery.com

01/28/2014



J.D. Schulte CAFM, CPFP
Fleet Manager
City of Moline
3635 4th Avenue
Moline, IL 61265
Phone 309-524-2380

NJPA #77931

Dear J.D.,

Further to your request, we are pleased to present to you the following detailed specification and pricing information regarding the following:

RA400 Spray Patcher on a Peterbilt chassis

Thank you for providing us the opportunity of presenting this information regarding Roland Machinery products and services. We are looking forward to discussing in further details the information enclosed.

Please note that the terms and conditions of this proposal are valid for 30 days and are subject to Roland Machinery management approval, product availability, and prior sale.

Sincerely,

Tom Elam
Territory Manager
309-208-3364

01/28/2014



Quoted For: City of Moline
Dealer: Roland Machinery

Date: 24 January 2014

NJPA Contract #: **113012-VTL**

RA400 Patcher

All RA-400 Spray Patchers are designed for one-man control from the cab of the truck. Units are equipped with: 300-gallon heated emulsion tank, overnight heating with two electric heat elements located in the water heat exchanger tube, hydraulically-driven, low pressure positive displacement blower and the exclusive "Patch On The Go" system, welded rectangular aggregate hopper w/aggregate hopper heat included, vibration system, adjustable feed control slide gate, in-cab & driver's side emulsion level indicator, tank-mounted 5" dial thermometer, one-piece double-acting boom, 3-stage telescoping aggregate delivery tube, emulsion hose E-Chain hose protection, 30" x 60" 13-bulb multi-function arrow board with separate arrow board control panel, control panel with fuses, Plus 1 system controlled with Graphic Display output for system monitoring and settings adjustment, switches for blower, variable displacement hydrostatic pump driven by Auxiliary engine, rock on/off, and boom raise/lower, joystick control for extending/retracting and swing of boom, hour-meter, and beacon light switch.

TOTAL LIST PRICE BASE UNIT:	\$	110,700.00
NJPA DISCOUNT (5%)	- \$	5,535.00
TOTAL NJPA LIST PRICE BASE UNIT:	\$	105,165.00
CHASSIS: 2015 Peterbilt	\$	79,800.00
FREIGHT PER NJPA DISCOUNT, SPECIAL ONE TIME PRICING:	\$	4,000.00
OPTIONS: Back-up / Reverse camera w/in cab color display, LED Lights in the 30"x60" Arrow Board (13 lights), LED Lights; stop, turn signals and tail lights, Jet Flush System, Engine Enclosure:	\$	10,345.50
TRADE IN 2000 ROSCO RA300 ON GMC T7500 CHASSIS :	- \$	20,000.00
TOTAL PRICING DELIVERED TO AGENCY:	\$	179,310.50

POSSIBLE OPTIONS, MANUFACTURE LIST PRICE:

(Options do qualify for the NJPA Discount with machine order)

Back-up / Reverse camera w/in cab color display	\$	2,850.00
LED Lights in the 30" x 60" Arrow Board (13 light)	\$	1,805.00
LED Lights; stop, turn signals and tail lights	\$	1,757.50
Jet Flush System	\$	1,757.50
Engine Enclosure (special option)	\$	2,175.50
OPTION TOTAL:	\$	10,345.50

* Please note that the terms and conditions of this proposal are valid for 30 days and are subject to Roland Machinery management approval, product availability, and prior sale.



WWW.MORROWBROTHERSFORDINC.COM

Route 267 South • RR 2 Box 120 • Greenfield, IL 62044
(217) 368-3037 • Fax (217) 368-3517 • Toll Free 1-877-368-3038

STATE OF ILLINOIS JOINT PURCHASE CONTRACT
4017160
2014 POLICE PURSUIT VEHICLE

ORDERING AGENCY: CITY OF MOLINE

CONTACT PERSON: J.D. SCHULTE CELL: (563) 650-7452

FORD FLEET # QD482 PURCHASE ORDER # 2014PI

QUANTITY: 8 COST EACH: \$ 27,874.63

ADDRESS: 3635 4TH AVENUE

CITY: MOLINE ZIP CODE: 61265 TAX EXEMPT # E9993-6951-06

PHONE: (309) 524-2380 FAX: (309) 524-2389 EMAIL: JSCHULTE@MOLINE.IL.US

TOTAL ORDER COST: \$ 222,997.00

SIGNATURE _____ TITLE FLEET MANAGER

Please mail order to:

Morrow Brothers Ford Inc.
RR 2 Box 120
Greenfield, IL 62044

Phone # 1-217-368-3037
Fax # 1-217-368-3517
Email: richie@morrowbrothersfordinc.com

PLEASE SUBMIT THIS SIGNED FORM WITH ORDER

PAYMENT DUE UPON DELIVERY

2014 UTILITY POLICE INTERCEPTOR STANDARD EQUIPMENT

MECHANICAL

Alternator – 220-Amp
Battery – H.D. maintenance-free 78A/750-CCA
Brakes – 4-Wheel Heavy-Duty Disc w/H.D. Calipers
Column Shifter
Drivetrain – All-Wheel-Drive
Electric Power-Assist Steering (EPAS) – H.D.
Engine – 3.7L V6 Ti-VCT
Engine Hour Meter
Engine Oil Cooler
Fuel Tank – 18.6 gallons
Transmission – 6-speed automatic

EXTERIOR

Exhaust True Dual
Front Door-Lock Cylinders Driver / Passenger /Liftgate
Glass – 2nd and 3rd Row Privacy Glass
Headlamps – Halogen Projector (Bi- Functional)
Liftgate – Manual 1-Piece – Fixed Glass
Mirrors – Power Electric Remote, Manual Folding with
Integrated Spotter
Spare – Full size 18" Tire w/TPMS
Tail lamps – LED
Tires – 245/55R18 A/S BSW
Wheels – 18" x 8.0 painted black steel with wheel hub cover

INTERIOR/COMFORT

Cargo Hooks
Air Conditioning
Door-Locks, Windows Power
Floor Covering H.D. Vinyl
Glove Box – Locking/non-illuminated
Lighting
— Overhead Console with sunglass holder
— 1st row task lights (driver and passenger)
— Dome Lamp – 1st row (red/white)
— 2nd/3rd row overhead map light
Power-Adjustable Pedals (Driver Dead Pedal)
Powerpoints – (2) First Row
Seats
— Police Grade Cloth Dual Front Buckets
— Driver 6-way Power (fore/aft. Up/down, tilt with
manual recline, 2-way manual lumbar)
— Steel intrusion plates in both driver/passenger seatbacks
— 2nd Row Vinyl, 60/40 Split Bench Seat fold-flat
Cruise Control
Speedometer – Calibrated
Steering Wheel – Manual / Tilt,
Universal Top Tray – Center of I/P for mounting equipment
Windows, Power, 1-touch Down Driver-Side with disable
feature

SAFETY/SECURITY

AdvanceTrac® w/RSC® (Roll Stability Control™)
Airbags, 2nd generation driver & front-passenger,
side seat, Roll Curtain Airbags and Safety
Canopy®
Anti-Lock Brakes (ABS) with Traction Control
Seat Belts, Pretensioner/Energy-Management
System w/adjustable height in 1st Row
Tire Pressure Monitoring System (TPMS)

FUNCTIONAL

Easy Fuel® Capless Fuel-Filler
MyFord®
— AM/FM / CD / MP3 Capable / Clock / 6
Speakers
— 4.2" Color LCD Screen Center-Stack "Smart
Display"
— 5-way Steering Wheel Switches, Redundant
Controls
Power pigtail harness
Recovery Hooks, Rear Only
Simple Fleet Key (w/o microchip, easy to replace)
Two-way radio pre-wire
Rear Window Defroster Heated
Wipers –Intermittent; Rear Dual Speed

OPTIONS INCLUDED

*All-Wheel Drive
*Interior Lights Disabled. Dark Mode
*Drivers Side LED Spot Light
*Ignition Override System
*86P Front Headlamp Housing Prep
*66B Tail Lamp Lighting Solution
*5-Year/100,000 Mile Powertrain -
Extended Warranty, \$0 Deductible

2014 AWD Utility Police
Interceptor.....\$25,820.00

2014 AWD Sedan Police
Interceptor.....\$23,980.00

☐ 65U Interior Upgrade Package *Not recommended for radio and equipment mounting.***.....\$350.00**

- 1st and 2nd Row Carpet Floor Covering
- Cloth Seats – Rear
- Center Floor Console less shifter w/unique Police console finish plate – Includes Console
- Top Plate – Finish 3 (incl. 2 cup holders) – Floor Mats, front and rear (carpeted)

Note: Not available with options: 67G, 67H and 67U

☐ 86P Front Headlamp / Police Interceptor Housing Only.....No Charge/Included

- Pre-drilled hole for side marker police use, does not include LED installed bulb (eliminates need to drill housing assemblies)
- Pre-molded side warning LED holes with standard twist lock sealed capability (does not include LED installed lights)

Note: Not available with options: 66A and 67H

☐ 66A Front Headlamp Lighting Solution.....\$650.00

- Includes base projector beam headlamp plus two (2) multi-function Park/Turn/Warn (PTW) bulbs for Wig-wag simulation and two (2) white hemispheric lighthouse LED side warning lights.
- Includes pre-wire for grille lamp, siren and speaker (60A)

Note: Not available with option: 67H

☐ 66B Tail Lamp Lighting Solution.....No Charge/Included

- Includes base lamp plus two (2) rear integrated hemispheric lighthouse white LED side warning lights in tail lamps

Note: Not available with option: 67H

☐ 66C Rear Lighting Solution.....\$480.00

- Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass
- Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open)

Note: Not available with option: 67H

☐ 67G Cargo Wiring Upfit Package.....\$1,100.00

- Rear console plate (85R) – contours through 2nd row; channel for wiring
- Wiring overlay harness with lighting and siren interface connections
- Vehicle Engine Harness:
 - o Two (2) light connectors – supports up to six (6) LED lights (engine compartment)
 - o Two (2) grille light connectors
 - o Two (2) 50 amp battery ground circuits in right hand rear-quarter power distribution junction block
 - o One (1) 10-amp siren/speaker circuit (engine to cargo area)
- Whelen Lighting PCC8R Control Head
- Whelen PCC8R Light Relay Center (mounted behind 2nd row seat)
- Light Controller / Relay Center Wiring (jumper harness)
- Whelen Specific Cable (console to cargo area) Connects PCC8R to Control Head
- Pre-wiring for grille lamp, siren and speaker (60A)

Note: Not available with options: 65U, 67H and 67U

☐ 67H Ready for the Road Package:.....\$3,290.00

All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus

- Whelen Cencom Light Controller Head
- Whelen Cencom Relay Center / Siren / Amp (mounted behind 2nd row seat)
- Light Controller / Relay Cencom Wiring (wiring harness)
- Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head
- Pre-wiring for grille lamp, siren and speaker (60A)
- Rear console plate (85R) – contours through 2nd row; channel for wiring
- Grille linear LED Lights (Red / Blue)
- 100-Watt Siren / Speaker
- Hidden Door-Lock Plunger / Rear-Door Handles Inoperable (52P)
- Wiring Harness:
 - o Two (2) light cables – supports up to six (6) lights (engine compartment)
 - o Two (2) grille light cables
 - o Two (2) 50 amp battery and ground circuits in RH rear-quarter
 - o One (1) 10 amp Siren / Speaker circuit to engine cargo area

Note: Not available with options: 66A; 66B; 66C; 67G, 67U

☐ 67U Ultimate Wiring Package:.....\$540.00

Includes the following:

- Rear console mounting plate (85R) – contours through 2nd row; channel for wiring
- Pre-wiring for grille lamp, siren and speaker (60A)
- Wiring harness I/P to rear (overlay)
 - o Two (2) light cables – supports up to six (6) lights (engine compartment)
 - o Two (2) grille light cables
 - o Two (2) 50-amp battery and ground circuits in RH rear-quarter
 - o One (1) 10-amp siren/speaker circuit engine cargo area

Note: Not available with options: 65U, 67G, 67H

☐ 47C Police Wire Harness Connector Kit – Front:.....\$115.00

For connectivity to Ford PI Package solutions includes:

- (2) Male 4-pin connectors for siren
- (5) Female 4-pin connectors for lighting/siren/speaker
- (1) 4-pin IP connector for speakers
- (1) 4-pin IP connector for siren controller connectivity
- (1) 8-pin sealed connector
- (1) 14-pin IP connector

Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com

☐ 21P Police Wire Harness Connector Kit – Rear:.....\$130.00

For connectivity to Ford PI Package solutions includes:

- (1) 2-pin connector for rear lighting
- (6) Female 4-pin connectors
- (6) Male 4 pin connectors
- (1) 10-pin connector

Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com

VINYL WRAP OPTIONS

- 91A Two-Tone Vinyl Package #1**.....\$860.00
Roof Vinyl
RH/LH Front Doors Vinyl
RH/LH Rear-Doors Vinyl
White (YZ) Only
Note: Not available with the following options: 91B, 91C, 91D, 91E, 91F, 91G, 91H, 91J
- 91B Two-Tone Vinyl Package #2**.....\$860.00
Roof Vinyl
Hood Vinyl
White (YZ) Only
Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91G, 91H, 91J
- 91C Two-Tone Vinyl Package #3**.....\$860.00
Roof Vinyl
RH/LH Front Doors Only Vinyl
White (YZ) Only
Note: Not available with the following options: 91A, 91B, 91D, 91E, 91F, 91G, 91H, 91J
- 91H Two-Tone Vinyl – Roof**.....\$490.00
Roof Vinyl
White Only
Note: Not available with the following options: 91A, 91B, 91C
- 91J Two-Tone Vinyl – RH/LH Front Doors**.....\$490.00
White Only
Note: Not available with the following options: 91A, 91B, 91C, 91D, 91E, 91F, 91G
- 91D Vinyl Word Wrap – POLICE “non-reflective”**.....\$860.00
White (YZ) lettering located on LH/RH sides of vehicle
Note: Not available with the following options: 91A, 91B, 91C, 91E, 91F, 91G, 91J
- 91F Vinyl Word Wrap – POLICE “reflective”**.....\$860.00
White lettering located on LH/RH sides of vehicle
Note: Not available with the following options: 91A, 91B, 91C, 91D, 91E, 91G, 91J
- 91E Vinyl Word Wrap – POLICE “reflective”**.....\$860.00
Black lettering located on LH/RH sides of vehicle
Note: Not available with the following options: 91A, 91B, 91C, 91D, 91F, 91G, 91J
- 91G Vinyl Word Wrap – SHERIFF “non-reflective”**.....\$860.00
White lettering located on LH/RH sides of vehicle
Note: Not available with the following options: 91A, 91B, 91C, 91D, 91E, 91F, 91J

OPTIONS

<input type="checkbox"/> 41H Engine Block Heater	\$30.00
<input type="checkbox"/> 942 Daytime Running Lamps	\$35.00
<input type="checkbox"/> 17T Dome Lamp – Red/White in Cargo Area	\$55.00
<input type="checkbox"/> 60A Pre-wiring for grille lamp, siren, and speaker	\$45.00
<input type="checkbox"/> 92G Glass – Solar Tint 2nd and 3rd Row (Deletes Privacy Glass)	\$235.00
<input type="checkbox"/> 92R Glass – Solar Tint 2nd Row Only (Deletes Privacy Glass)	\$125.00
<input type="checkbox"/> 68Z Black Roof Rack Side Rails	\$80.00
<input type="checkbox"/> 64B Wheel Covers (18" Full Face Wheel Cover)	\$50.00
<input type="checkbox"/> 4-Molded Splash Guards	\$190.00
<input type="checkbox"/> Undercoat	\$290.00
<input type="checkbox"/> 21B Rear View Camera (Video displayed in rear view mirror. Requires 53M SYNC)	\$200.00
<input type="checkbox"/> 53M SYNC® Basic (Voice-Activated Communication System)	\$245.00
<input type="checkbox"/> 61R Remappable (4) switches on steering wheel (less SYNC®)	\$135.00
<input type="checkbox"/> 61S Remappable (4) switches on steering wheel (with SYNC®)	\$135.00

Doors / Locks (Select only one)

<input type="checkbox"/> 68L Rear-Door Handles Inoperable / Locks Operable	\$30.00
<input type="checkbox"/> 68G Rear-Door Handles Inoperable / Locks Inoperable	\$30.00
<input type="checkbox"/> 52H Hidden Door-Lock Plunger w/Rear-door handles operable	\$145.00
<input type="checkbox"/> 52P Hidden Door-Lock Plunger w/Rear-door handles inoperable	\$145.00

Windows

<input type="checkbox"/> 18W Windows – Rear-window power delete, operable from front driver side switches	\$20.00
---	---------

Flooring / Seats

<input type="checkbox"/> 16C 1st and 2nd row carpet floor covering	\$105.00
<input type="checkbox"/> Cloth Rear Seat in lieu of vinyl	\$55.00

Keyed Alike (Note: Not available with Remote Keyless-Entry – 595).....\$45.00

59E Keyed Alike – 1435x

59J Keyed Alike – 1111x

59B Keyed Alike – 1284x

59C Keyed Alike – 1294x

59D Keyed Alike – 0135x

59G Keyed Alike – 0151x

59F Keyed Alike – 0576x

Extra Key...\$25.00 Each Extra Remote...\$170.00 Each

Safety & Security

90D Ballistic Door-Panels – Driver Front Door Only\$1,300.00

90E Ballistic Door-Panels – Driver & Pass Front Doors.....\$2,600.00

55B BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Requires 21B).....\$430.00

549 Mirrors – Heated Sideview\$70.00

19L Lockable Gas Cap.....\$15.00

595 Remote Keyless-Entry Key Fob **Note:** Not available with Keyed Alike\$230.00

76R Reverse Sensing\$290.00

17A Aux Air Conditioning **Note:** Not available with Cargo Storage Vault (63V).....\$500.00

97T Trunk Circulation Fan (Sedan only).....\$60.00

62D Trunk Electronics Tray (Sedan only).....\$240.00

63V Cargo Storage Vault (includes lockable door) **Note:** Not available with Aux. Air Conditioning (17A).....\$280.00

60R Additional Noise Suppression Bonds (Ground Straps).....\$85.00

65U Rear Console Plate (Contours through 2nd row. Conduit for wiring).....\$30.00

85R 100 Watt Siren/Speaker (includes mounting bracket)\$250.00

License and Title Fees – Circle one: M MP Sheriff.....\$169.00

Delivery-Single Unit.....\$275.00

Delivery-Multiple Units.....EACH.....\$225.00

3.5L V6 Eco Boost 365HP (Available in All Wheel Drive).....\$2,990.00

Delete Driver’s Side Spotlight.....<\$325.00> Credit

Delete Ignition Override.....<\$110.00> Credit

EXTERIOR COLOR OFFERINGS

- Medium Brown Metallic BU
- Arizona Beige Clearcoat E3
- Smokestone Metallic HG
- Kodiak Brown Metallic J1
- Deep Impact Blue J4
- Dark Toreador Red Metallic JL
- Norsesea Blue Metallic KR
- Dark Blue LK
- Royal Blue LM
- Light Blue Metallic LN
- Light Ice Blue® Metallic LS
- Ultra Blue Metallic MM
- Light Gray TM
- Silver Grey Metallic TN
- Black UA
- Sterling Grey Metallic UJ
- Ingot Silver Metallic UX
- Medium Titanium Metallic YG
- Oxford White YZ
- Fire Chief Red - Special Order \$890.00
- 11R13 Sedan
- 12R13 Utility

* YZ Oxford White Accent Color Wrap for Vinyl Packages 91A, 91B, 91C, 91D

POLICE VEHICLE WARNING EQUIPMENT AND PACKAGES

- Basic Patrol Package..... \$4,290.00
 - *Fully Populated All LED Light Bar
 - *Integrated Alley Lights, Take Downs with Flash
 - *Integrated Traffic Advisor
 - *Full Feature Siren w/Light Controls, PA.
 - *100 Watt Siren Speaker w/Bracket
 - *4 LED Corner Lights. 2- Front 2- Rear
 - *Custom Equipment Console
 - *3 Outlet 12 Volt Strip
 - *Light Bar Mounting Kit
 - *Installation of customer supplied radio/antenna
 - *All parts, labor, and professional installation

- Slick Top Package \$4,290.00
 - *Interior LED's in lieu of light bar

- 2 Ion LED Grill Lights \$280.00

- Ion LED Mirror Beams..... \$290.00

- Ion SideKick LED's (Sedan Only) \$290.00

- Howler LOW Frequency Siren \$470.00

- Prisoner Partition – Sliding Center, XL Space Saver, Center Weapons Recess..... \$680.00

- Rear Window Armor..... \$290.00

- Dual Weapons Rack w/timer. AR/870..... \$390.00

- Push Bumper - Non-lighted \$580.00

- Push Bumper with 4 Ion LED Warning Lights..... \$880.00

- Rear Prisoner Seat (Sedan) \$390.00

- Rear Cargo Barrier (Utility)..... \$490.00

- Rear Prisoner Seat with Cargo Barrier (Utility)..... \$1,190.00

- Computer Mount for Customer Supplied Docking Station (includes new charge guard) \$490.00

MORROW BROTHERS FORD INC. TRADE INFORMATION

CONTACT: Richie M. Wellenkamp

PHONE: 1-217-368-3037

FAX: 1-217-368-3517

ORDERING AGENCY: _____ CONTACT: _____

ADDRESS: _____ CITY: _____

PHONE NUMBER: _____ FAX NUMBER: _____

TRADE VALUE (MORROW BROTHERS USE ONLY) \$ _____

VEHICLE INFORMATION

YEAR _____ MAKE _____ MODEL / BODY STYLE _____

COLOR _____ VIN # _____

ENGINE _____ TRANSMISSION _____

MILEAGE _____ 4X4 TRUCK _____ 2WD TRUCK _____

EQUIPMENT

_____ AIR CONDITIONING

_____ TILT WHEEL

_____ SPOTLIGHT

_____ AM/FM RADIO

_____ OTHER (LIST ITEMS BELOW)

_____ CRUISE CONTROL

_____ POWER MIRRORS

_____ POWER LOCKS

_____ CASSETTE

YOU MAY E-MAIL PICTURES TO: richie@morrowbrothersfordinc.com

WE WILL TRADE FOR ANYTHING!

2013 Ford Police Interceptor Utility

Options ↓↓↓↓	Unit →→→	301	330	340	341	342	343	380	382	Option Totals
Ford Utility Crossover	\$25,820.00	X	X	X	X	X	X	X	X	\$206,560.00
Rear Console Plate	\$30.00	X	X	X	X	X	X	X	X	\$240.00
Rear Windows Driver Controlled	\$20.00	X	X	X	X	X	X	X	X	\$160.00
66c Rear Lighting Solution	\$480.00	X	X	X	X	X	X	X	X	\$3,840.00
License and Title	\$169.00	X	X	X	X	X	X	X	X	\$1,352.00
53M SYNC Voice Activated Communication System	\$245.00	X	X	X	X	X	X	X	X	\$1,960.00
Additional Key	\$25.00	X	X	X	X	X	X	X	X	\$200.00
17A Aux Rear Air Conditioning	\$500.00								X	\$500.00
Red/White Interior Cargo Light	\$55.00	X	X	X	X	X	X	X	X	\$440.00
92g Replace Deep Tint Side & Rear Glass with Clear	\$235.00	X	X	X	X	X	X	X		\$1,645.00
Cars Keyed Alike	\$0.00	X	X	X	X	X	X	X	X	\$0.00
UA Ebony Exterior	\$0.00	X	X	X	X	X	X	X	X	\$0.00
Delivery Charge	\$225.00	X	X	X	X	X	X	X	X	\$1,800.00
91D "POLICE" Identification Package	\$860.00			X	X	X	X		X	\$4,300.00
Total Cost All Units With Options										\$222,997.00

Total Cost 8 Crossover Units \$222,997.00
 Total Cost per vehicle \$27,874.63

CITY OF MOLINE, IL BID TABULATION

Bid Date and Time: February 25, 2014 11:00 a.m.

Project: 1195 - Riverside Cemetery Retaining Wall

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	Legacy Corporation		Agua Lawn Sprinkler's LLC		Miller Trucking & Excavating	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	"Special" Pipe Underdrain	350	L.F.	\$20.00	\$7,000.00	\$15.00	\$5,250.00	\$15.00	\$5,250.00
2	Erosion Control	1	L. SUM	\$3,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$750.00	\$750.00
3	Turf Reinforcement Met	600	S.Y.	\$6.00	\$3,600.00	\$7.00	\$4,200.00	\$3.00	\$1,800.00
4	Temporary Seeding	100	POUND	\$5.00	\$500.00	\$2.00	\$200.00	\$10.00	\$1,000.00
5	Seeding, Class 3, Complete	0.20	ACRE	\$5,000.00	\$1,000.00	\$450.00	\$90.00	\$3,500.00	\$700.00
6	Surface Restoration	1	L.SUM	\$1,500.00	\$1,500.00	\$8,000.00	\$8,000.00	\$3,600.00	\$3,600.00
7	Pipe Underdrains, 6"	660	L.F.	\$5.00	\$3,300.00	\$20.00	\$13,200.00	\$7.00	\$4,620.00
8	Retaining Wall Removal	1	L.SUM	\$10,580.00	\$10,580.00	\$15,000.00	\$15,000.00	\$500.00	\$500.00
9	Precast Modular Retaining Wall	4180	S.F.	\$40.00	\$167,200.00	\$38.00	\$158,840.00	\$45.00	\$188,100.00
10	Remove and Reinstall Gate	1	EACH	\$600.00	\$600.00	\$100.00	\$100.00	\$750.00	\$750.00
11	Traffic Control	1	L.SUM	\$100.00	\$100.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00
	TOTAL				\$198,880.00		\$207,380.00		\$207,570.00

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	General Contractors, Inc. of the Quad Cities		Greenspace Associates, Inc.		Brandt Construction Co.	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	"Special" Pipe Underdrain	350	L.F.	\$15.00	\$5,250.00	\$125.00	\$43,750.00	\$22.00	\$7,700.00
2	Erosion Control	1	L. SUM	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00
3	Turf Reinforcement Met	600	S.Y.	\$2.00	\$1,200.00	\$10.00	\$6,000.00	\$5.00	\$3,000.00
4	Temporary Seeding	100	POUND	\$6.00	\$600.00	\$8.00	\$800.00	\$5.00	\$500.00
5	Seeding, Class 3, Complete	0.20	ACRE	\$2,800.00	\$560.00	\$7,000.00	\$1,400.00	\$5,543.65	\$1,108.73
6	Surface Restoration	1	L.SUM	\$400.00	\$400.00	\$1,500.00	\$1,500.00	\$5,000.00	\$5,000.00
7	Pipe Underdrains, 6"	660	L.F.	\$4.00	\$2,640.00	\$9.00	\$5,940.00	\$2.50	\$1,650.00
8	Retaining Wall Removal	1	L.SUM	\$800.00	\$800.00	\$6,300.00	\$6,300.00	\$5,500.00	\$5,500.00
9	Precast Modular Retaining Wall	4180	S.F.	\$57.50	\$240,350.00	\$44.00	\$183,920.00	\$63.00	\$263,340.00
10	Remove and Reinstall Gate	1	EACH	\$300.00	\$300.00	\$1,200.00	\$1,200.00	\$725.00	\$725.00
11	Traffic Control	1	L.SUM	\$200.00	\$200.00	\$1,000.00	\$1,000.00	\$1,800.00	\$1,800.00
	TOTAL				\$252,800.00		\$253,310.00		\$292,823.73

The above prices are "as read" and are subject to approval by the City of Moline Engineering Department.

Walter D. Laud, Inc. Emery Construction Group, Inc.

ITEM NO.	ITEM	APPROX QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	"Special" Pipe Underdrain	350	L.F.	\$14.50	\$5,075.00	\$40.00	\$14,000.00		\$0.00
2	Erosion Control	1	L.SUM	\$500.00	\$500.00	\$20,000.00	\$20,000.00		\$0.00
3	Turf Reinforcement Mat	600	S.Y.	\$3.00	\$1,800.00	\$10.00	\$6,000.00		\$0.00
4	Temporary Seeding	100	POUND	\$2.00	\$200.00	\$10.00	\$1,000.00		\$0.00
5	Seeding, Class 3, Complete	0.20	ACRE	\$2,500.00	\$500.00	\$5,000.00	\$1,000.00		\$0.00
6	Surface Restoration	1	L.SUM	\$25,000.00	\$25,000.00	\$17,000.00	\$17,000.00		\$0.00
7	Pipe Underdrains, 6"	660	L.F.	\$14.50	\$9,570.00	\$40.00	\$26,400.00		\$0.00
8	Retaining Wall Removal	1	L.SUM	\$1,500.00	\$1,500.00	\$30,000.00	\$30,000.00		\$0.00
9	Precast Modular Retaining Wall	4180	S.F.	\$63.00	\$263,340.00	\$90.00	\$376,200.00		\$0.00
10	Remove and Reinstall Gate	1	EACH	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$0.00
11	Traffic Control	1	L.SUM	\$500.00	\$500.00	\$2,000.00	\$2,000.00		\$0.00
	TOTAL				\$308,985.00		\$494,600.00		\$0.00

CITY OF MOLINE, ILLINOIS

ADA TRANSITION PLAN



Public Works Department
Engineering Division
3635 4th Avenue
Moline, Illinois 61265

February 2014



TABLE OF CONTENTS

INTRODUCTION.....3

PURPOSE.....3

ADA COORDINATOR.....3

CITY OF MOLINE GRIEVANCE PROCEDURE.....4

CURB RAMP PLAN.....5

COMMITMENT.....5

ALTERNATE FORMS FOR SIDEWALK REQUESTS.....6

PRIORITY RATING SYSTEM.....8

STANDARDS FOR SIDEWALK RAMPS.....9

INTRODUCTION

The Americans with Disabilities Act (ADA), enacted on July 26, 1990, was the world's first comprehensive civil rights law for people with disabilities. The ADA provides civil rights protections to persons with disabilities in the areas of employment, state and local government services, public accommodations, transportation and telecommunications.

To be protected by the ADA, one must have a disability or be in association with an individual with a disability. By ADA definition, a person with a disability is defined as a person who has a physical or mental impairment that limits one or more major life activities, a person who has a history of such impairment, or a person who is perceived to have an impairment.

The ADA is divided into five sections:

Title I:	Employment
Title II:	State and Local Government (Public Services)
Title III:	Public Accommodations (and Commercial Facilities)
Title IV:	Telecommunications
Title V:	Miscellaneous Provisions

Title II requires that state and local governments give people with disabilities equal opportunities to participate and benefit from programs, services, or activities. Public entities must evaluate its services, programs, policies, and practices to determine if they are in compliance with the policies outlined in Title II. A self-evaluation is required and intended to examine activities and services and to identify and correct any that are not consistent with the ADA.

PURPOSE

This Transition Plan will outline methods by which physical changes will be made to effect the policies of non-discrimination outlined in Title II. The Transition Plan addresses the requirements for curb ramps or other sloped areas on public sidewalks.

This Transition Plan's purpose is to increase public knowledge of the current design standards and to increase awareness of the City's plan to update and install curb ramps and modify our existing infrastructure to bring it up to ADA standards.

ADA COORDINATOR

The City of Moline has designated the Human Resources Manager as its ADA Coordinator. The City ADA Coordinator provides a single point of contact for members of the public who need to interface with the City about the ADA. The ADA Coordinator is the public contact for accessibility issues and complaints regarding accessibility. The ADA Coordinator shall also coordinate the City of Moline's efforts to comply with and carry out its responsibilities under Title II of the ADA including any complaints.

The City's ADA Coordinator can be reached at:

**Human Resources Manager
ADA Coordinator, City of Moline, 619 16th Street, Moline, Illinois 61265
Phone: 309-524-2068**

CITY OF MOLINE GRIEVANCE PROCEDURE UNDER THE AMERICANS WITH DISABILITIES ACT

This Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"). It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by the City of Moline. The City's Personnel Policy governs employment-related complaints of disability discrimination.

The complaint should be in writing and contain information about the alleged discrimination such as name, address, phone number of complainant and location, date, and description of the problem. Alternative means of filing complaints such as personal interviews or a tape recording of the complaint, will be made available for persons with disabilities upon request.

The complaint should be submitted by the grievant and/or his/her designee as soon as possible but no later than 60 calendar days after the alleged violation to:

**Human Resources Manager
ADA Coordinator, City of Moline, 619 16th Street, Moline, Illinois 61265
Phone: 309-524-2068**

Within 15 calendar days after receipt of the complaint, the Human Resources Manager or designee will meet with the complainant to discuss the complaint and the possible resolutions.

Within 15 calendar days of the meeting, the Human Resources Manager or designee will respond in writing, and where appropriate, in a format accessible to the complainant, such as large print, Braille, or audio tape. The response will explain the position of the City of Moline and offer options for substantive resolution of the complaint.

If the response by the Human Resources Manager or designee does not satisfactorily resolve the issue, the complainant and/or his/her designee may appeal the decision within 15 calendar days after receipt of the response to the City Administrator or designee.

Within 15 calendar days after receipt of the appeal, the City Administrator or designee will meet with the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting, the City Administrator or designee will respond in writing, and, where appropriate, in a format accessible to the complainant, with a final resolution of the complaint.

All written complaints received by the Human Resources Manager or designee, appeals to the City Administrator or designee, and responses from these two offices will be retained by the City of Moline for at least three years.

Please see Appendix A for alternate forms for submitting sidewalk requests.

CURB RAMP PLAN

The ADA requires that public entities include in the Transition Plan a schedule for the installation of ADA complaint curb ramps. This section will summarize the needs of curb ramps and outline the procedures for prioritization and the implementation schedule for the City to provide ADA complaint curb ramps for sidewalks within the City's jurisdiction.

A curb ramp inventory database has been developed using Geographic Information System (GIS) by the City of Moline. The inventory was started in the summer of 2013 and is set to be completed in the summer of 2014. Out of approximately 3,500 existing intersection corners with sidewalks, 1,600 curb ramps have been inspected. Sidewalk ramp construction and reconstruction efforts will be tracked through GIS to maintain a current list of compliant versus non-compliant ramps.

A priority rating system (shown in **Appendix B**) has been set up to rate and prioritize the need for curb ramp construction and reconstruction. The priority rating system is intended to guide

the selection of locations, include federal guidance, and to address the specific concerns of persons with disabilities. The system is based on expressed need, physical location of the ramp, and physical attributes of the ramp itself.

In addition to surveying the conditions of existing curb ramps, the inventory also noted places where sidewalks and curb ramps are needed, noting pedestrian paths and high volume pedestrian areas. Curb ramps will be installed where they are missing and necessary for access to sidewalks.

COMMITMENT

All new construction and reconstructions will be in compliance with the ADA. The Illinois Department of Transportation Standard Drawings (shown in **Appendix C**) will serve as the primary guidelines and standards for all work done on sidewalks and ADA ramps under the City's jurisdiction. All ramps will be inspected by City of Moline Engineering Department staff prior to installation to make sure they comply with these standards.

The City of Moline has added ADA ramp installation to its yearly Sidewalk Program. Yearly, money (depending on financial and administrative limitations) will be set aside to repair, replace, and install ADA compliant curb ramps. Money will also be accorded in the yearly Patching Program for the same purpose. Continuing on with past practice, all road construction projects that include reconstruction, new construction, or resurfacing shall include curb ramps within projects limits. New subdivisions and major developments will also include sidewalks and ramps that meet ADA standards.

The ADA Transition Plan was adopted by the Moline City Council on _____, 2014 and is effective from that date. The City commits to following the guidelines set forth in this plan, but also recognizes that this is a living document and will change as new information is discovered and revisions to current standards are made.

Appendix A

Alternate Forms for Submitting Sidewalk
Repair/Accommodation Requests



City of Moline, Illinois
Department of Human Resources
619 16th Street
Moline, Illinois 61265

REQUEST FOR SIDEWALK REPAIR OR ACCOMODATION

DATE OF REQUEST: _____

CONTACT NAME: _____

ADDRESS: _____

PHONE: _____ FAX: _____

PROJECT LOCATION (IF DIFFERENT THAN ABOVE ADDRESS): _____

TREE ROOT PROBLEM (check one): Yes, _____ No, _____

DESCRIPTION OF SIDEWALK PROBLEM: _____

FOR DEPARTMENT USE ONLY

Date Inspected: _____ Inspector: _____

Length of Sidewalk: _____ Width of Sidewalk: _____

Confirm Information above:

Public Safety Issue (check one) Moderate _____ High _____ Extreme _____

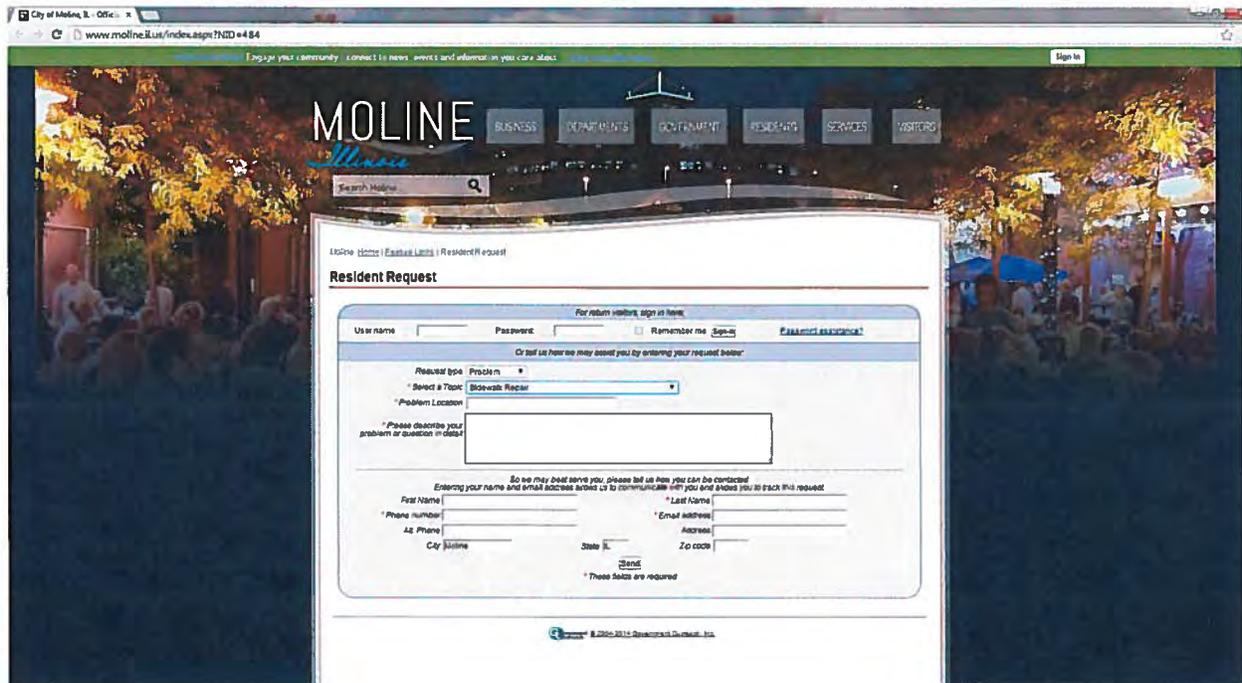
Sidewalk Repair/Accommodation Request Via City of Moline's Website

Web Address: <http://www.moline.il.us>

On front page, click on "RESIDENT REQUEST" logo



Select "SIDEWALK REPAIR" under "SELECT A TOPIC" MENU



Appendix B

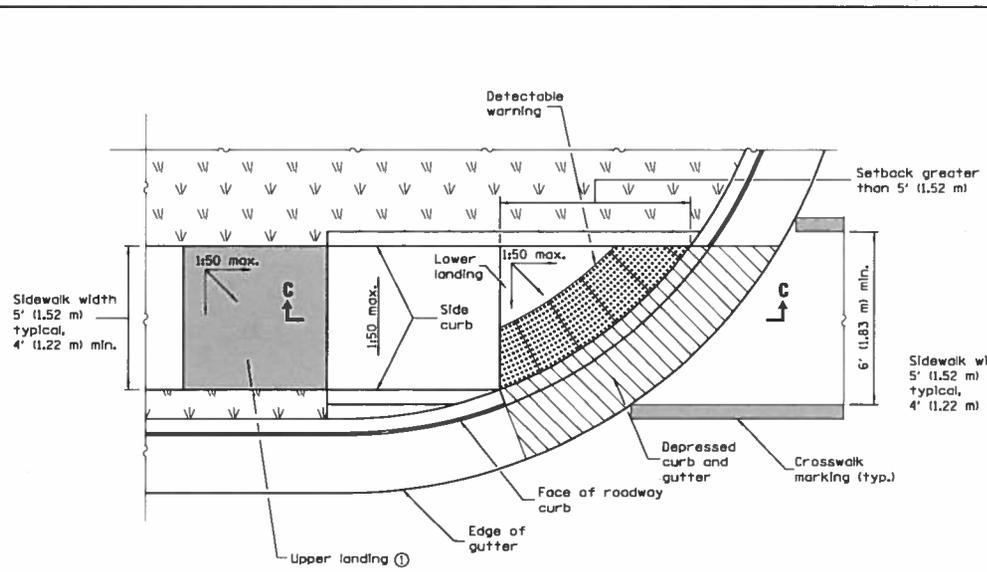
Priority Rating System for Rating Curb Ramps

PRIORITY RATING SYSTEM

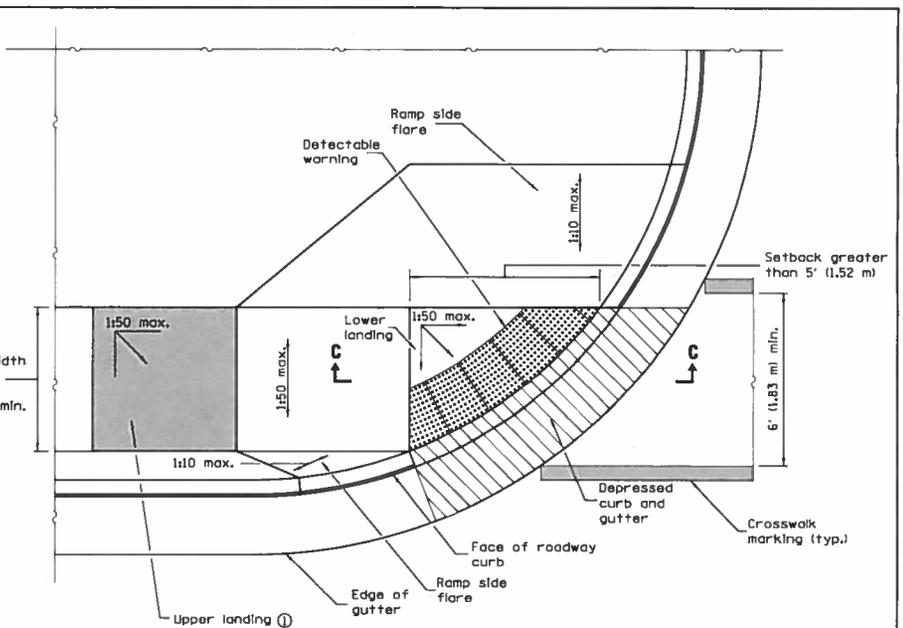
PRIORITY	Situation
Highest 0	Curb Ramp Request from a Person with Disabilities
1	No Curb Ramp in Sidewalk or Pedestrian Path Located near a Hospital, School, Transit Stop, Government Building, Commercial District, or Similar Facility
2	No Curb Ramp Where a Striped Crosswalk Exists
3	An Existing Curb Ramp Located near a Hospital, School, Transit Stop, Government Building, Commercial District, or Similar Facility With Any of the Following Conditions: <ul style="list-style-type: none"> ○ Running Slope Greater than 8.3% ○ Insufficient Landing
4	No Curb Ramp Where a Sidewalk or Pedestrian Path Exists (Not Located near a Hospital, Commercial District, or Similar Facility)
5	One Curb Ramp Exists but Another is Needed to Serve the Other Crossing Direction
6	An Existing Curb Ramp with Obstructions in the Ramp or the Landing
7	An Existing Curb Ramp Following Conditions: (Not Located near a Hospital, School, Transit Stop, Government Building, Commercial District, or Similar Facility) <ul style="list-style-type: none"> ○ Running Slope Greater than 8.3% ○ Insufficient Landing
8	An Existing Curb Ramp with any of the Following Conditions: <ul style="list-style-type: none"> ○ A Cross Slope Greater than 2% ○ A Width Less Than 48 Inches ○ No Flush Transition or a Median or Island Crossings that are Inaccessible
9	An Existing Curb Ramp with Returned Curbs where Pedestrian Travel Across the Curb is not Permitted
10	An Existing Diagonal Curb Ramp without the 48 Inch Extension in the Crosswalk
11	An Existing Curb Ramp without Truncated Dome Texture Contrast or without Color Contrast
12 Lowest	The Pedestrian Push Button is not Accessible from the Sidewalk or from the Ramp

Appendix C

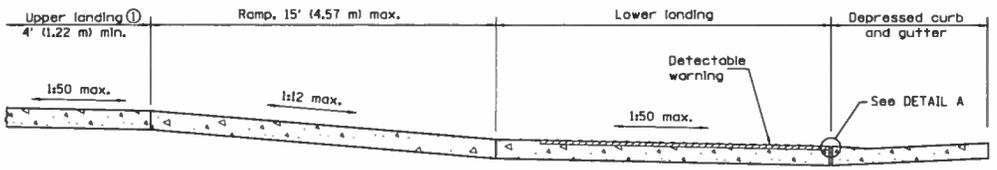
Illinois Department of Transportation Standard Drawings for Curb Ramps



**RAMP IN LANDSCAPED AREA
SETBACK > 5'**



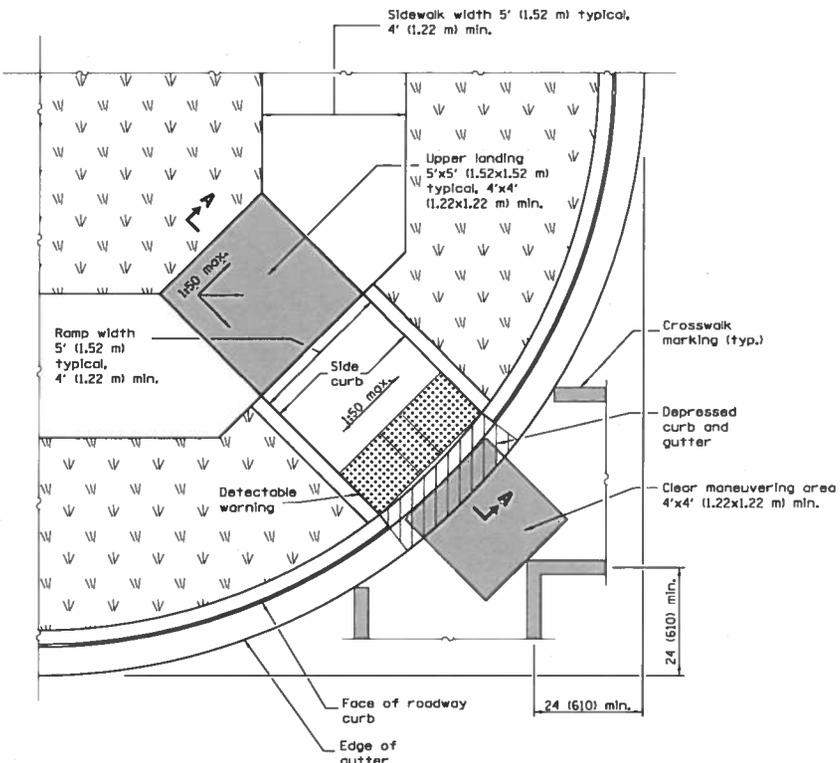
**RAMP IN PAVED AREA
SETBACK > 5'**



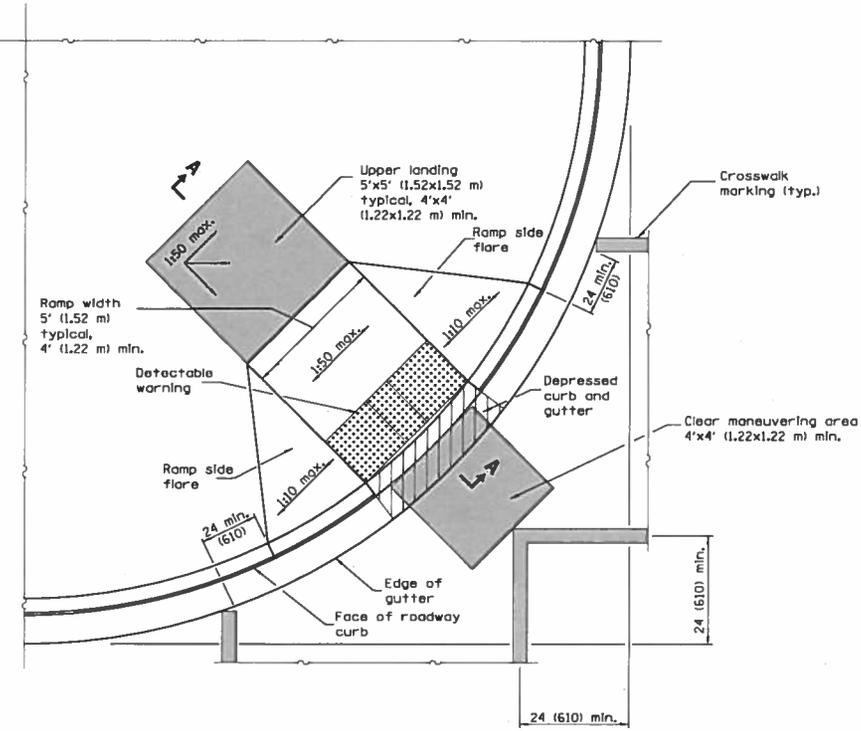
SECTION C-C
① Upper landing not required for ramp slopes flatter than 1:20.

Illinois Department of Transportation
 PASSED January 1, 2013
 Michael Bond
 ENGINEER OF POLICY AND PROCEDURES
 APPROVED January 1, 2013
 ENGINEER OF DESIGN AND ENVIRONMENT

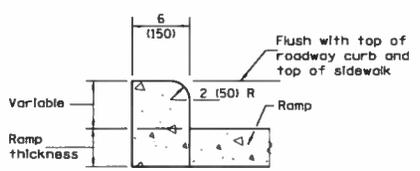
**PERPENDICULAR CURB RAMPS
FOR SIDEWALKS**
 (Sheet 2 of 2)
STANDARD 424001-07



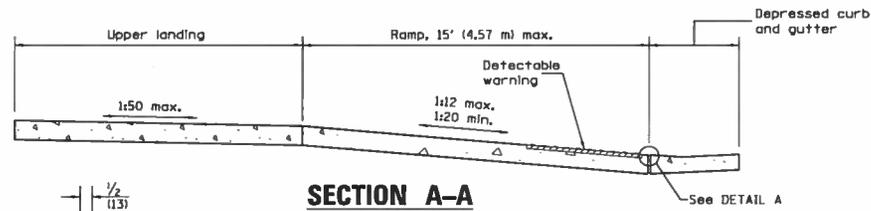
RAMP IN LANDSCAPED AREA



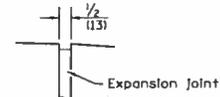
RAMP IN PAVED AREA



SIDE CURB DETAIL



SECTION A-A



DETAIL A

GENERAL NOTES

This Standard shall only be used for curb radii of 20 ft. (6.1 m) or greater.

Where 1:50 maximum slope is shown, 1:64 is preferred.

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in inches (millimeters) unless otherwise shown.

Illinois Department of Transportation

PASSED January 1, 2013
Michael Brand
 ENGINEER OF POLICY AND PROCEDURES

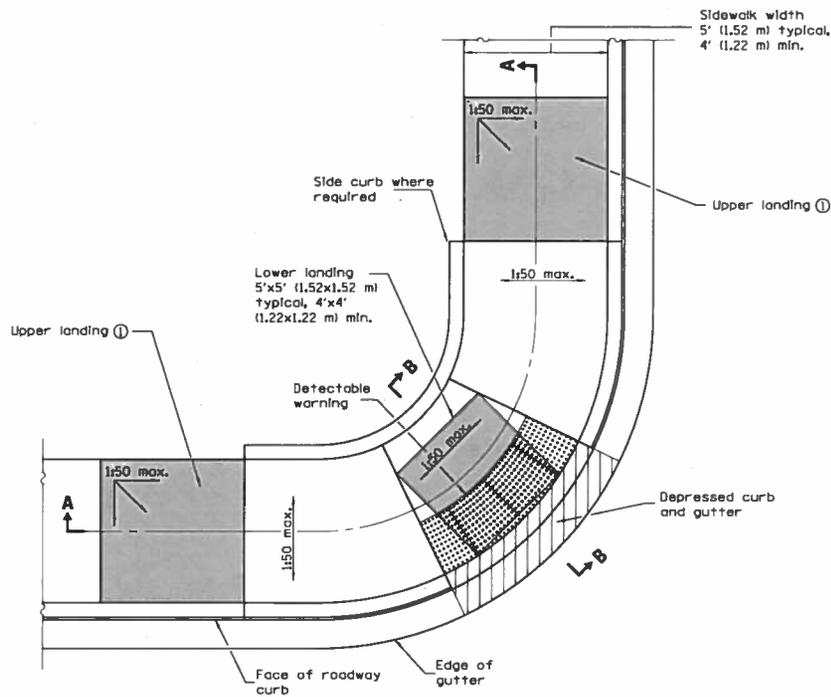
APPROVED January 1, 2013
[Signature]
 ENGINEER OF DESIGN AND ENVIRONMENT

21-1-1 (03/05)

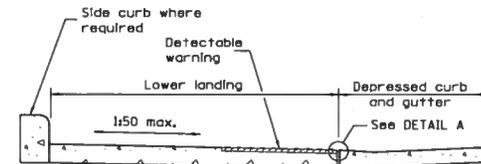
DATE	REVISIONS
1-1-13	Revised General Notes.
1-1-12	New standard.

DIAGONAL CURB RAMPS FOR SIDEWALKS

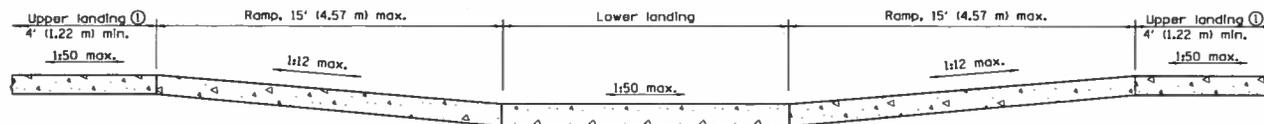
STANDARD 424006-01



CORNER PARALLEL CURB RAMP

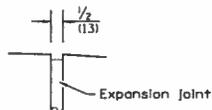


SECTION B-B

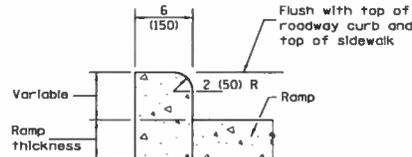


SECTION A-A

① Upper landing(s) not required for ramp slopes flatter than 1:20.



DETAIL A



SIDE CURB DETAIL

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where 1:50 maximum slope is shown, 1:64 is preferred.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in inches (millimeters) unless otherwise shown.

Illinois Department of Transportation

PASSED January 1, 2013

Michael Bevan
ENGINEER OF POLICY AND PROCEDURES

APPROVED January 1, 2013

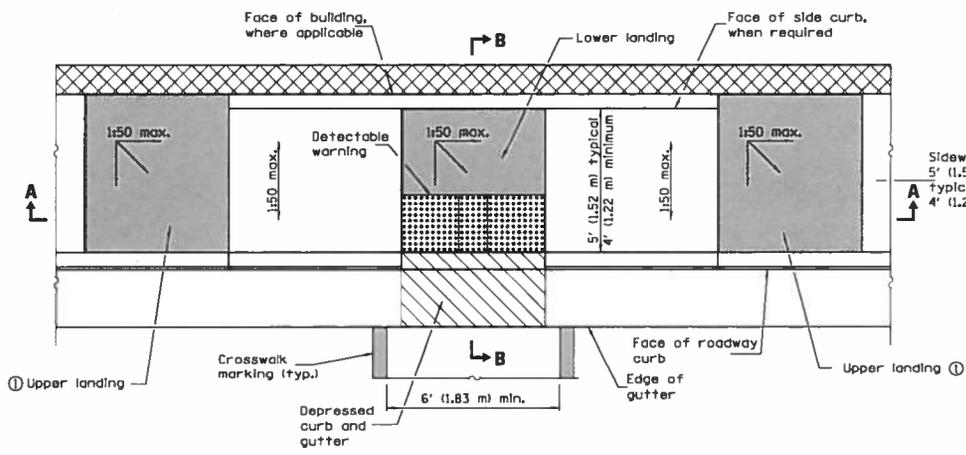
ENGINEER OF DESIGN AND ENVIRONMENT

21-1-1 (03/15)

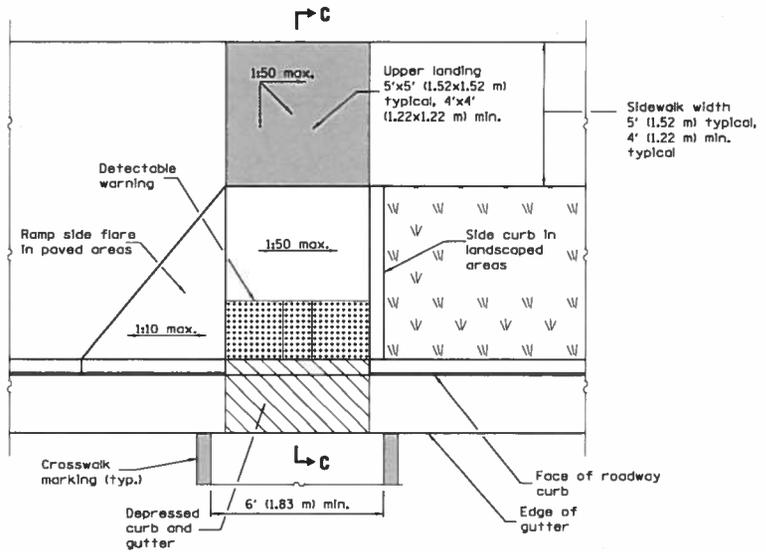
DATE	REVISIONS
1-1-13	Revised General Notes.
1-1-12	New standard.

CORNER PARALLEL CURB RAMPS FOR SIDEWALKS

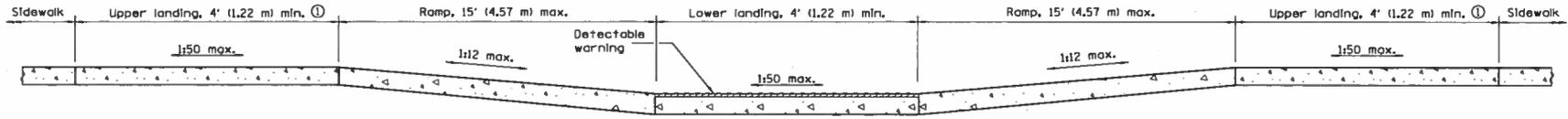
STANDARD 424011-01



PARALLEL MID-BLOCK CURB RAMP

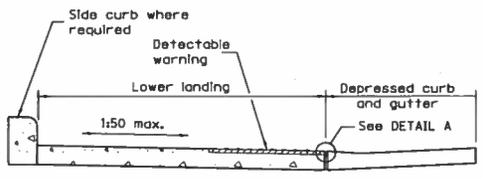


PERPENDICULAR MID-BLOCK CURB RAMP

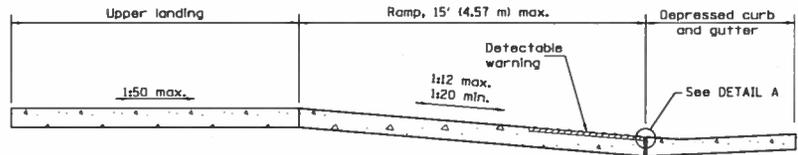


SECTION A-A

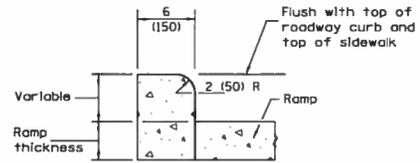
① Upper landing(s) not required for ramp slopes flatter than 1:20.



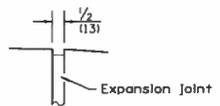
SECTION B-B



SECTION C-C



SIDE CURB DETAIL



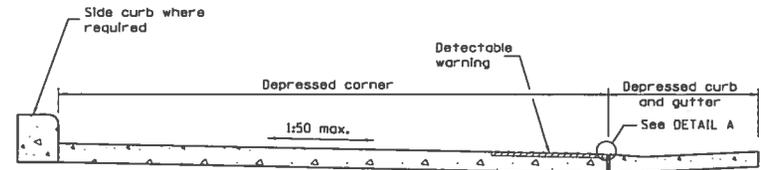
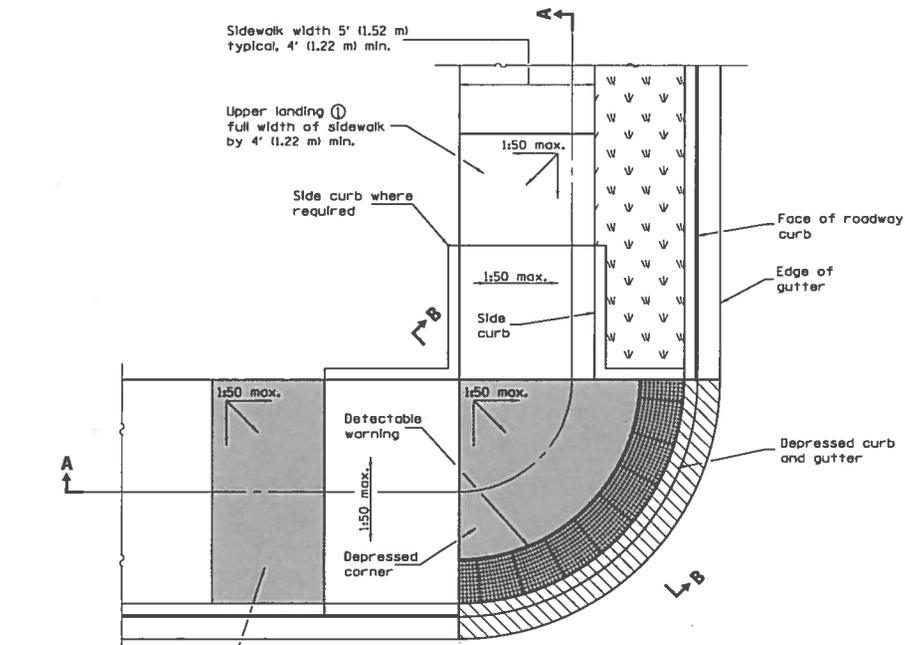
DETAIL A

GENERAL NOTES
 All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).
 Where 1:50 maximum slope is shown, 1:64 is preferred.
 See Standard 606001 for details of depressed curb adjacent to curb ramp.
 All dimensions are in inches (millimeters) unless otherwise shown.

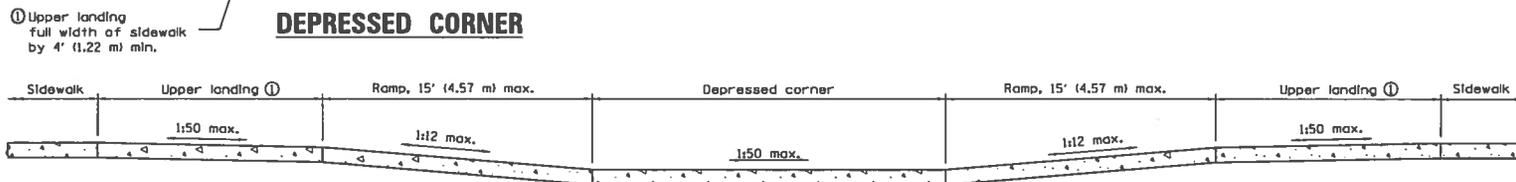
Illinois Department of Transportation
 PASSED January 1, 2013
 ENGINEER OF POLICY AND PROCEDURES
 APPROVED January 1, 2013
 ENGINEER OF DESIGN AND ENVIRONMENT

DATE	REVISIONS
1-1-13	Widened crosswalk markings to 6' (1.83 m) min. inside dimension, Rev. Gen. Notes.
1-1-12	New standard.

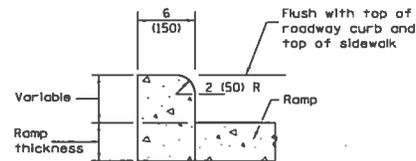
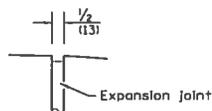
MID-BLOCK CURB RAMPS FOR SIDEWALKS
STANDARD 424016-01



SECTION B-B



SECTION A-A
 ① Upper landing(s) not required for ramp slopes flatter than 1:20.



GENERAL NOTES

This standard shall only be used for curb radii of 6 ft. (1.83 m) or greater.

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V/H).

Where 1:50 maximum slope is shown, 1:64 is preferred.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in inches (millimeters) unless otherwise shown.

DATE	REVISIONS
1-1-14	Revised sidewalk width.
	Revised gen. notes to limit curb rad. to 6' (1.83 m) min.
1-1-13	Revised General Notes.

DEPRESSED CORNER FOR SIDEWALKS

STANDARD 424021-02

Illinois Department of Transportation

PASSED January 1, 2014

Michael Brand
 ENGINEER OF POLICY AND PROCEDURES

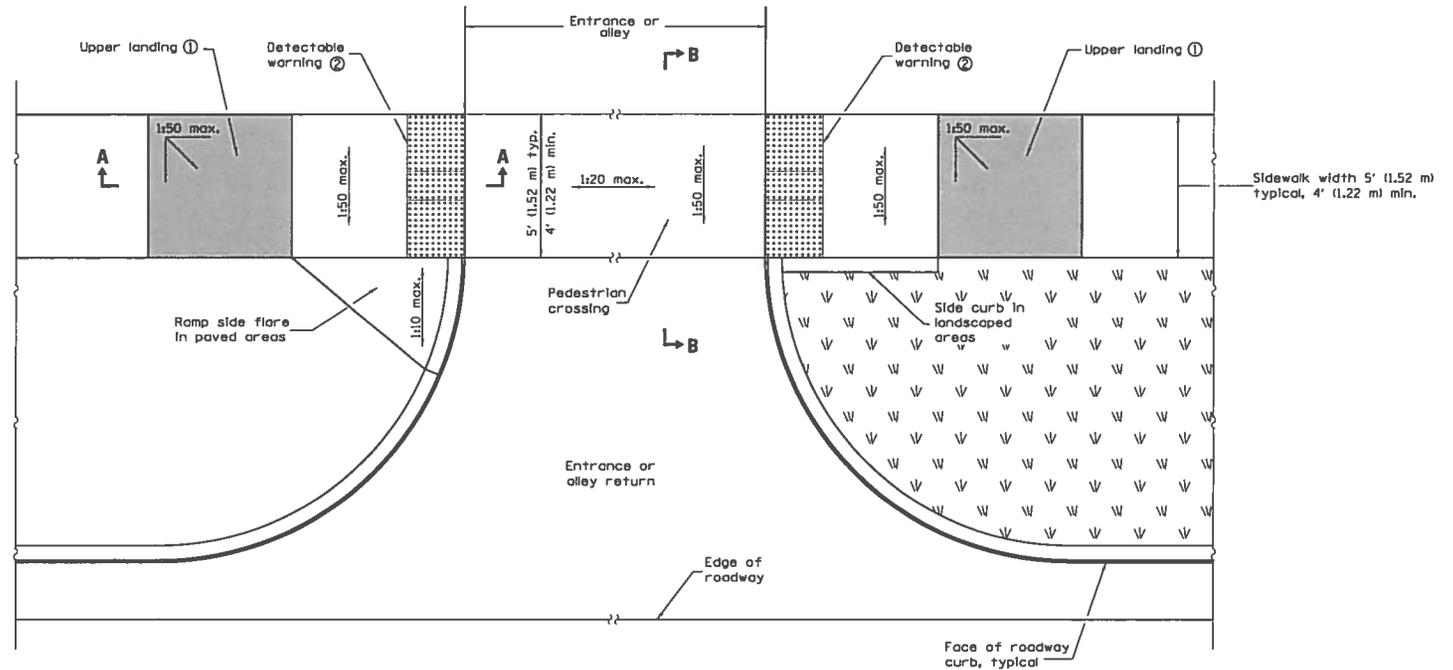
APPROVED January 1, 2014

ENGINEER OF DESIGN AND ENVIRONMENT

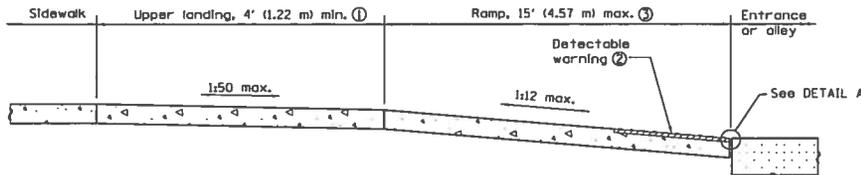
ISSUED 1-1-12

② Detectable warning shall only be installed at entrances/alleys with permanent traffic control devices (i.e. stop signs, signals).

③ Where possible, maintain the grade of the sidewalk across the entrance/alley to avoid the need for ramps and upper landings.

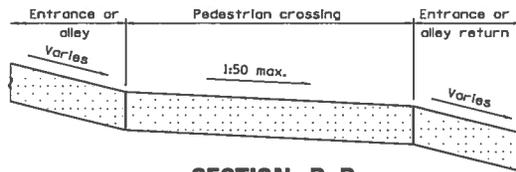


ENTRANCE /ALLEY PEDESTRIAN CROSSING

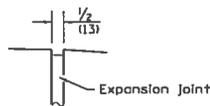


SECTION A-A

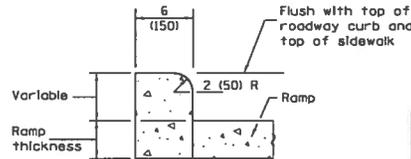
① Upper landing not required for ramp slopes flatter than 1:20.



SECTION B-B



DETAIL A



SIDE CURB DETAIL

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where 1:50 maximum slope is shown, 1:64 is preferred.

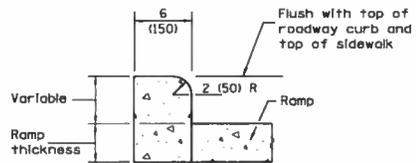
All dimensions are in inches (millimeters) unless otherwise shown.

Illinois Department of Transportation	
PASSED	January 1, 2013
ENGINEER OF POLICY AND PROCEDURES	
APPROVED	January 1, 2013
ENGINEER OF DESIGN AND ENVIRONMENT	

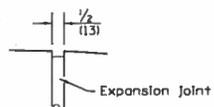
DATE	REVISIONS
1-1-13	Revised General Notes.
1-1-12	New standard.

ENTRANCE /ALLEY PEDESTRIAN CROSSINGS

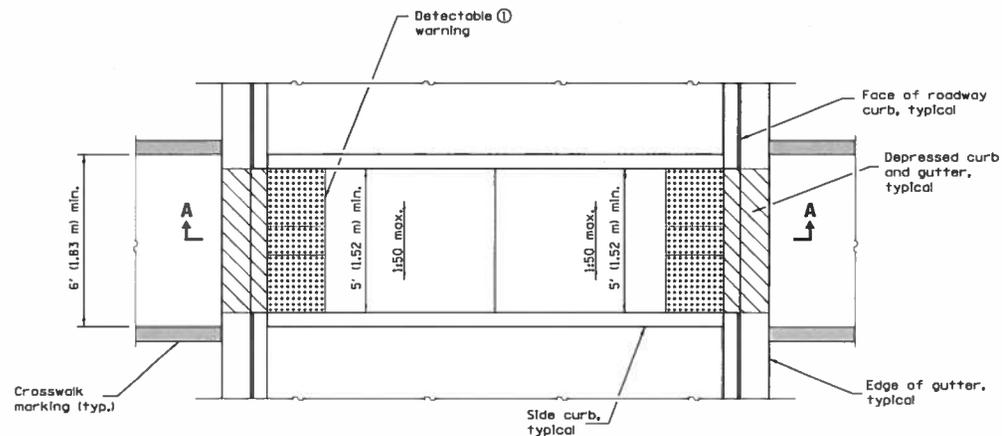
STANDARD 424026-01



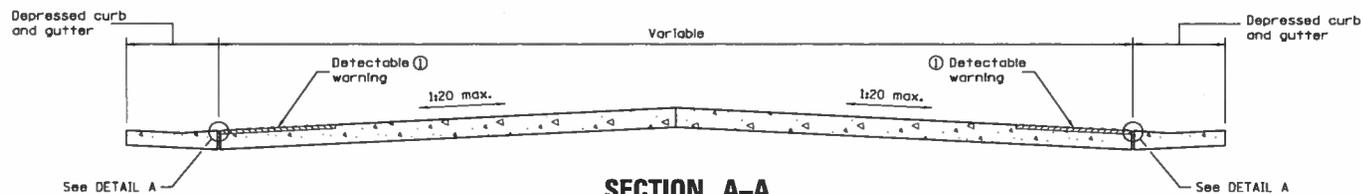
SIDE CURB DETAIL



DETAIL A



MEDIAN PEDESTRIAN CROSSING



SECTION A-A

① Omit detectable warnings when distance between back of curbs is less than 6' (1.83 m).

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where 1:50 maximum slope is shown, 1:64 is preferred.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in Inches (millimeters) unless otherwise shown.

Illinois Department of Transportation	
PASSED	January 1, 2013
<i>Michael Beard</i>	
ENGINEER OF POLICY AND PROCEDURES	
APPROVED	January 1, 2013
<i>[Signature]</i>	
ENGINEER OF DESIGN AND ENVIRONMENT	

DATE	REVISIONS
1-1-12	Widened crosswalk to 6' (1.83 m) min. inside dimension.
	Revised General Notes.
1-1-12	New standard.

MEDIAN PEDESTRIAN CROSSINGS

STANDARD 424031-01

Authorizations for RiverTech Boulevard

Net Change

#1 – The bus lane and WIU entrances were left off of the original plans because WIU plans were not far enough along at the time to accurately depict where these items would fit best. This authorization added those quantities.

\$27,540.00

#2 – Revised lighting plan – added lights to shorten up distance in between proposed lights.

\$113,660.60

#3 – Inlets had to be changed to catch basins and the alignment of the storm sewer had to be changed because of the location of the proposed lighting behind the back of curb.

\$1,700.00

#4 – Banner arms were added to the light poles.

\$7,328.48

#5 – An existing driveway was not shown on the plans. Removal was necessary for proposed road.

\$9,085.00

#6 – Railroad Liability Insurance was being required for construction by the State of Illinois.

\$4,962.00

#7 –The “Pipe Underdrain” quantity was not correctly calculated on the plans. Only one side was accounted for.

\$23,353.00

#8 – A failing concrete collar that connected two 42” steel pipes was discovered in the proposed roadway. A manhole was installed over the connection.

\$7,875.00

#9 – When the roadway was being excavated, a State of Illinois inspector saw something in the dirt to make them believe that the material might be contaminated. The State inspector allowed no dirt to be hauled off the RiverTech Boulevard site. In order to keep the project moving along, dirt was stockpiled on site on a force account basis.

\$31,438.66

#10 – When excavating material an area of bedrock was discovered. It turned out to be more economical to redesign the roadway rather than excavate the bedrock.

-\$4,359.53

#11 – Final balancing authorization.

-\$11,090.47

Total Change

\$211,498.75



Authorization No. 1
Sheet 1 of 4

Authorization of Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 09/11/2012
County: Rock Island
Section: 08-00239-00-RP

Route: RiverTech Boulevard
District: 02
Contract: 85554
Job No.: C9215210
Project No.: HD-5074 (088)

AUTHORIZATION APPROVED

DATE 10-9-2012

Consultant's Name:

Contractor: Valley Construction Company
Address: PO Box 2020
Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
		FAS ID: LY90K01		CCS Code 161000					
42300300		33	PCC DRIVEWAY PAVT 7	SQ YD	240.000	42.5000	A	\$10,200.00	\$0.00
42400100		33	PC CONC SIDEWALK 4	SQ FT	1,100.000	5.9000	A	\$6,490.00	\$0.00
LR420129	*	33	PCC PVMT 8 SPL W IC	SQ YD	310.000	35.0000	A	\$10,850.00	\$0.00
Amount of Original Contract:						\$797,312.25	Totals:	\$27,540.00	\$0.00
Net Change To Date						\$27,540.00	Percent Change: 3.45%	Net Change:	27,540.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: See attached BC 2256 (Prior Approval Authorization) for reasons and explanations

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

9-26-12 *Paul A. Toole*
Date Deputy Director Division of Highways
Regional Engineer

Date _____ Engineer of Construction

Date _____ Director of Highways Chief Engineer

THE STATE OF ILLINOIS	
By the Department of Transportation	
Ann L. Schneider, Secretary	Date
Matthew R. Hughes, Director of F&A	Date
Ellen Schanzle-Haskins, Chief Counsel	Date

Supervisor: All Mansour *Ali Mansour* 9.25.12
Supervisor Date

Resident: Erin Bruner *E. Bruner* 9/20/12
Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

FHWA Representative _____ Date _____



Authorization of Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 09/20/2012
County: Rock Island
Section: 08-00239-00-RP

Route: RiverTech Boulevard
District: 02
Contract: 85554
Job No.: C9215210
Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
Address: PO Box 2020
Rock Island IL 61204-2020

AUTHORIZATION APPROVED
DATE 10-11-2012

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction	
			FAS ID: LY90K01	CCS Code 161000						
X9200202	*	33	LIGHTING SYSTEMS COMPL	L SUM	1.000	307,809.6000	A	\$307,809.60	\$0.00	
XX002063		33	LIGHTING SYSTEM COMPL	L SUM	1.000	194,143.0000	D	\$0.00	\$194,143.00	
Amount of Original Contract:						\$797,312.25	Totals:		\$307,809.60	\$194,143.00
Net Change To Date						\$142,908.60	Percent Change: 17.92%	Net Change:	113,668.60	

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: See attached BC 2258 (Prior Approval Authorization for reasoning and explanations).

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

10-1-12
Date

Paul A. Loets
Deputy Director Division of Highways
Regional Engineer

Date _____
Engineer of Construction

Date _____
Director of Highways Chief Engineer

Supervisor: All Mansour

Resident: Erin Bruner

THE STATE OF ILLINOIS	
By the Department of Transportation	
Ann L. Schnelder, Secretary	Date
Matthew R. Hughes, Director of F&A	Date
Eileen Schanzle-Haskins, Chief Counsel	Date

Ali Mansour 9.28.12
Supervisor Date

Erin Bruner 9/27/12
Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 09/27/2012

FHWA Representative _____ Date
BC 22 (Rev. 01/12)



<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> In-Place	<input checked="" type="checkbox"/> Minor Change

Date: 09/20/2012
 County: Rock Island
 Section: 08-00239-00-RP

Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED

DATE 10-24-2012

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
		FAS ID: LY90K01	CCS Code 161000					
60234200	33	INLETS TA TIF OL	EACH	3.000	2,100.0000	D	\$0.00	\$6,300.00
X6024242	33	INLETS SPL NI	EACH	6.000	2,575.0000	D	\$0.00	\$15,450.00
X9200301	* 33	CATCH BASIN DOUBLE	EACH	6.000	2,775.0000	A	\$16,650.00	\$0.00
X9200302	* 33	INLETS TA T3F&G	EACH	3.000	2,100.0000	A	\$6,300.00	\$0.00
X9200303	* 33	RAILROAD LIABILITY INS	L SUM	1.000	500.0000	A	\$500.00	\$0.00

Amount of Original Contract:	\$797,312.25	Totals:	\$23,450.00	\$21,750.00
Net Change To Date	\$150,235.08	Percent Change: 18.84%	Net Change:	1,700.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Railroad liability insurance was added due to the close proximity to the railroad tracks and was requested by the district.
 The casting and inlet types are to be swapped due to plan error.

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

Date: 10-12-12
 Signature: Paul A. Lactop
 Deputy Director Division of Highways
 Regional Engineer

Date: _____
 Engineer of Construction

Date: _____
 Director of Highways Chief Engineer

THE STATE OF ILLINOIS
 By the Department of Transportation

Ann L. Schneider, Secretary _____ Date

Matthew R. Hughes, Director of F&A _____ Date

Eileen Schanzle-Haskins, Chief Counsel _____ Date

Supervisor: All Mansour

Signature: All Mansour
 Date: 10-12-12
 Supervisor Date

Resident: Erin Bruner

Signature: Erin Bruner
 Date: 9/20/12
 Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No



Authorization of Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> In House	<input checked="" type="checkbox"/> Minor Change

Date: 10/05/2012
County: Rock Island
Section: 08-00239-00-RP

Route: RiverTech Boulevard
District: 02
Contract: 85554
Job No.: C9215210
Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
Address: PO Box 2020
Rock Island IL 61204-2020

AUTHORIZATION APPROVED

DATE 10-17-2012

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
			FAS ID: 07POK01						
			CCS Code 161002						
X9200401	*	33	BANNER ARMS	L SUM	1.000	7,328.4800	A	\$7,328.48	\$0.00
Amount of Original Contract:						\$797,312.25	Totals:	\$7,328.48	\$0.00
Net Change To Date						\$150,235.08	Percent Change: 18.84%	Net Change:	7,328.48

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Banner arms to be added to all street light poles to match the existing matching in points on River Drive and 34th Street. 100% City of Moline funds.

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

10-10-12
Date

Paul A. Jacoby
Deputy Director Division of Highways
Regional Engineer

Date _____
Engineer of Construction

Date _____
Director of Highways Chief Engineer

Supervisor: Ali Mansour

Ali Mansour 10-9-12
Supervisor Date

Resident: Erin Bruner

Erin Bruner 10/5/12
Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 10/05/2012

FHWA Representative _____ Date



L

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> Inhouse	<input checked="" type="checkbox"/> Minor Change

Date: 10/09/2012
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

AUTHORIZATION APPROVED

DATE 10-17-2012

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
44000200		33	FAS ID: LY90K01 DRIVE PAVEMENT REM	SQ YD	790.000	11.5000	A	\$9,085.00	\$0.00
						Totals:		\$9,085.00	\$0.00
Amount of Original Contract: \$797,312.25						Totals:		\$9,085.00	\$0.00
Net Change To Date \$159,320.08						Percent Change: 19.98%		Net Change: 9,085.00	

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Starting at Sta. 35+50 to 34th Street. An existing driveway that interferes with the proposed road was left out of the plans. Removal necessary.

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS
By the Department of Transportation

Ann L. Schneider, Secretary _____ Date _____

Matthew R. Hughes, Director of F&A _____ Date _____

Eileen Schanzle-Haskins, Chief Counsel _____ Date _____

10-10-12
Date

Paul A. Laible
Deputy Director Division of Highways
Regional Engineer

Supervisor: All Mansour

Date Engineer of Construction

Resident: Erin Bruner

Date Director of Highways Chief Engineer

Erin Bruner 10.9.12
Supervisor Date

Erin Bruner 10/9/12
Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 10/09/2012

Date FHWA Representative

BC 22 (Rev. 01/12)



Authorization No. **RESIDENT'S COPY**
 Sheet 1 of 10

Authorization of
 Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 10/26/2012
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED
DATE 11-27-2012

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
			FAS ID: LY90K01			CCS Code 1610001			
X9200303		33	RAILROAD LIABILITY INS	L SUM	1.000	500.0000	D	\$0.00	\$500.00
X9200600	*	33	RAILROAD LIABILITY INS	L SUM	1.000	5,462.0000	A	\$5,462.00	\$0.00
Amount of Original Contract:						\$797,312.25	Totals:	\$5,462.00	\$500.00
Net Change To Date						\$164,282.08	Percent Change: 20.80%	Net Change:	4,962.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Entire Project. The necessary Railroad Protective Liability insurance was not acquired. This is the revised price submitted by Valley Construction.

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

11-13-12
 Date

Paul A. Lucie
 Deputy Director Division of Highways
 Regional Engineer

 Date Engineer of Construction

 Date Director of Highways Chief Engineer

THE STATE OF ILLINOIS By the Department of Transportation	
Ann L. Schneider, Secretary	Date
Matthew R. Hughes, Director of F&A	Date
Ellen Schanzle-Haskins, Chief Counsel	Date

Supervisor: All Mansour

Resident: Erin Bruner

All Mansour 11/8/12
 Supervisor Date
Erin Bruner 10/29/12
 Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 10/29/2012

 FHWA Representative Date

BC 22 (Rev. 01/12)



Authorization No. 7
Sheet 1 of 2

Authorization of Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 11/06/2012
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED

DATE 11/20/12

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price/A/D	Addition	Deduction
60107600	33	PIPE UNDERDRAINS 4	FOOT	2,123.000	11.0000	A \$23,353.00	\$0.00
		FAS ID: LY90K01	CCS Code 161000				
Amount of Original Contract:		\$797,312.25	Totals:		\$23,353.00		\$0.00
Net Change To Date		\$187,635.08	Percent Change: 23.53%		Net Change:		23,353.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Entire project - Due to plan error, pipe underdrain was not calculated correctly to include both the LT and RT sides. Only one side was included. See attached BC 2256

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS By the Department of Transportation	
Ann L. Schneider, Secretary	Date
Matthew R. Hughes, Director of F&A	Date
Eileen Schanzle-Haskins, Chief Counsel	Date

11-14-12
Date

Paul A. Zwick
Deputy Director Division of Highways
Regional Engineer

Supervisor: Ali Mansour

Ali Mansour 11-14-12
Supervisor Date

Date _____ Engineer of Construction

Resident: Erin Bruner

Erin Bruner 11/6/12
Resident Date

Date _____ Director of Highways Chief Engineer

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

FHWA Representative _____ Date



Authorization No. 8
Sheet 1 of 4

Authorization of Contract Changes

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> Inhouse	<input checked="" type="checkbox"/> Minor Change

Date: 11/06/2012
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED
 DATE 11/20/12

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction	
			FAS ID: LY90K01			CCS Code 1610001				
X9200801	*	33	MAN TA 6 DIA TIF CL	EACH	1.000	7,875.0000	A	\$7,875.00	\$0.00	
Amount of Original Contract: \$797,312.25								Totals:	\$7,875.00	\$0.00
Net Change To Date \$195,510.08								Percent Change: 24.52%	Net Change:	7,875.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Sta. 20+78 LT. A storm manhole will be required over what was a bad concrete collar on 42" steel pipe. Pipes will be cut back to access pipe. See attached AUP letter.

Determination: (G3) The undersigned determine that the change is germane to the original contract as signed, because the change represents an adjustment required by the contract, based on unpredictable developments in the work.

11-14-12
Date

Paul A. Davis
Deputy Director Division of Highways
Regional Engineer

Date _____
Engineer of Construction

Date _____
Director of Highways Chief Engineer

THE STATE OF ILLINOIS	
By the Department of Transportation	
Ann L. Schneider, Secretary	Date
Matthew R. Hughes, Director of F&A	Date
Ellen Schanzle-Haskins, Chief Counsel	Date

Supervisor: Ali Mansour

Ali Mansour 11-14-12
Supervisor Date

Resident: Erin Bruner

Erin Bruner 11/6/12
Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

FHWA Representative _____ Date



<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 01/08/2013
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED

DATE 4/9/13

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction	
FAS ID: 07POK01			CCS Code 1610021							
FRC00901	*	33	STOCKPILE EX MATL	DOLLAR	31,438.660	1.0000	A	\$31,438.66	\$0.00	
Amount of Original Contract: \$797,312.25								Totals:	\$31,438.66	> \$0.00
Net Change To Date \$222,589.22								Percent Change: 27.92%	Net Change:	31,438.66

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: See attached approved BC 2256. Excavated material was stockpiled within project limits while a waste site was being approved in order for the project to proceed.

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

1-28-13
Date
Paul A. Lieb
Deputy Director Division of Highways
Regional Engineer

2-25-13
Date
Muel T. Bruner
Acting Engineer of Construction

3/5/13
Date
Gretchen Tucka
Director of Highways Chief Engineer

THE STATE OF ILLINOIS
 By the Department of Transportation

Ann L. Schneider 4/8/13
Ann L. Schneider, Secretary Date

Matthew R. Hughes 4/9/13
Matthew R. Hughes, Director of F&A Date

Michael A. Ford 3/15/13
Michael A. Ford, Chief Counsel Date

Supervisor: Ali Mansour
Ali Mansour 1-24-13
Supervisor Date

Resident: Erin Bruner
Erin Bruner 1/24/13
Resident Date

FHWA Acceptable to Proceed: Yes No FHWA Participation: Yes No

Gretchen Tucka 4/8/13
Date
 Gretchen Tucka
 State Purchasing Officer

FHWA Representative Date

Print Date: 01/24/2013



[Handwritten mark]

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 05/30/2013
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

AUTHORIZATION APPROVED

DATE 5-19-13

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
		FAS ID: LY90K01	CCS Code 1610001					
20200100	33	EARTH EXCAVATION	CU YD	163.700	16.7500	A	\$2,741.98	\$0.00
20400800	33	FURNISHED EXCAVATION	CU YD	625.900	19.0000	A	\$11,892.10	\$0.00
550B2320	33	SS RG CL B 1 12	FOOT	37.700	53.0000	D	\$0.00	\$1,998.10
55106025	33	SS INSTALL 12	FOOT	368.900	45.0000	D	\$0.00	\$16,600.50
55106045	33	SS INSTALL 18	FOOT	7.900	50.0000	D	\$0.00	\$395.00

Amount of Original Contract:	\$797,312.25	Totals:	\$14,634.08	\$18,993.60
Net Change To Date	\$222,589.22	Percent Change: 27.92%	Net Change:	-4,359.53

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Redesign of roadway profile and storm sewer due to area of bedrock. Eliminated storm sewer and adjusted profile to go over the area of bedrock. Was more economical to redesign than remove bedrock.

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS
By the Department of Transportation

Ann L. Schnelder, Secretary _____ Date _____

Matthew R. Hughes, Director of F&A _____ Date _____

Micheal A. Forti, Chief Counsel _____ Date _____

5-30-13
Date

[Signature]
Deputy Director Division of Highways
Regional Engineer

Supervisor: All Mansour

[Signature] 5-30-13
Supervisor Date

Resident: Erin Bruner

[Signature] 5/30/13
Resident Date

Date Engineer of Construction

Date Director of Highways Chief Engineer

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 05/30/2013

FHWA Representative Date



<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 01/07/2014
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
			FAS ID: 07P0K01			CCS Code 161002			
FRC00110	*	33	TRENCH DRAIN IN SIDEWAL	DOLLAR	4,338.060	1.0000	A	\$4,338.06	\$0.00
			FAS ID: LY90K01			CCS Code 161000			
20200200		01	ROCK EXCAVATION	CU YD	75.370	60.0000	D	\$0.00	\$4,522.20
20800150		01	TRENCH BACKFILL	CU YD	142.210	19.9000	D	\$0.00	\$2,829.98
21001000		01	GEOTECH FAB F/GR STAB	SQ YD	600.000	1.0000	A	\$600.00	\$0.00
25000100		01	SEEDING CL 1	ACRE	0.320	3,000.0000	D	\$0.00	\$960.00
28000500		01	INLET & PIPE PROTECT	EACH	9.000	100.0000	D	\$0.00	\$900.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Balancing Authorization

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS
By the Department of Transportation

Ann L. Schneider, Secretary	Date
Tony Small, Acting Director of F&A	Date
Michael A. Forti, Chief Counsel	Date

Date Deputy Director Division of Highways Regional Engineer

Date Engineer of Construction

Date Director of Highways Chief Engineer

Supervisor: Ali Mansour

Resident: Erin Bruner

Supervisor Date
[Signature] 1/9/14
 Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 01/09/2014

FHWA Representative Date
 BC22 (rev. 10/13)



<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 01/07/2014
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
31102300	01	SUB GRAN MAT C 6	SQ YD	600.000	9.5000	A	\$5,700.00	\$0.00
42300300	01	PCC DRIVEWAY PAVT 7	SQ YD	7.600	42.5000	A	\$323.00	\$0.00
42400100	01	PC CONC SIDEWALK 4	SQ FT	277.900	5.9000	D	\$0.00	\$1,639.61
42400800	01	DETECTABLE WARNINGS	SQ FT	3.000	30.0000	D	\$0.00	\$90.00
44000100	01	PAVEMENT REM	SQ YD	10.600	13.5000	D	\$0.00	\$143.10
44000200	01	DRIVE PAVEMENT REM	SQ YD	36.700	11.5000	A	\$422.05	\$0.00
60107600	01	PIPE UNDERDRAINS 4	FOOT	1,105.600	11.0000	D	\$0.00	\$12,161.60
60218300	01	MAN TA 4 DIA TIF OL	EACH	1.000	1,990.0000	D	\$0.00	\$1,990.00
60266600	01	VALVE BOX ADJ	EACH	1.000	150.0000	A	\$150.00	\$0.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Balancing Authorization

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS
 By the Department of Transportation

Ann L. Schneider, Secretary _____ Date

Tony Small, Acting Director of F&A _____ Date

Michael A. Forti, Chief Counsel _____ Date

Date _____ Deputy Director Division of Highways Regional Engineer

Date _____ Engineer of Construction

Date _____ Director of Highways Chief Engineer

Supervisor: Ali Mansour

Resident: Erin Bruner

Supervisor _____ Date _____
 Resident *Erin Bruner* 1/9/14 Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 01/09/2014

 FHWA Representative Date
 BC22 (rev. 10/13)



<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 01/07/2014
 County: Rock Island
 Section: 08-00239-00-RP
 Route: RiverTech Boulevard
 District: 02
 Contract: 85554
 Job No.: C9215210
 Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
 Address: PO Box 2020
 Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
64000110	01	SIGHT SCRNS (CLF) 6	FOOT	57.600	26.5000	A	\$1,526.40	\$0.00
78001110	01	PAINT PVT MK LINE 4	FOOT	51.500	1.8000	A	\$92.70	\$0.00
78001130	01	PAINT PVT MK LINE 6	FOOT	20.200	2.2500	D	\$0.00	\$45.45
78001150	01	PAINT PVT MK LINE 12	FOOT	82.800	2.9500	A	\$244.26	\$0.00
78001160	01	PAINT PVT MK LINE 16	FOOT	0.100	4.5000	A	\$0.45	\$0.00
78001180	01	PAINT PVT MK LINE 24	FOOT	1.900	5.5000	D	\$0.00	\$10.45
LR420129	01	PCC PVMT 8 SPL W IC	SQ YD	23.000	35.0000	A	\$805.00	\$0.00

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Balancing Authorization

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS
By the Department of Transportation

Ann L. Schneider, Secretary Date

Tony Small, Acting Director of F&A Date

Michael A. Forti, Chief Counsel Date

Date _____ Deputy Director Division of Highways Regional Engineer

Date _____ Engineer of Construction

Date _____ Director of Highways Chief Engineer

Supervisor: Ali Mansour

Resident: Erin Bruner

Supervisor Date

Erin Bruner 1/9/14

Resident Date

FHWA Acceptable to Proceed: Yes No

FHWA Participation: Yes No

Print Date: 01/09/2014

FHWA Representative Date
BC22 (rev. 10/13)

<input checked="" type="checkbox"/> Contract Adjustment	<input checked="" type="checkbox"/> FHWA-Exempt
<input type="checkbox"/> Change Order	<input type="checkbox"/> Non-Exempt
<input type="checkbox"/> Consultant	<input type="checkbox"/> Major Change
<input checked="" type="checkbox"/> InHouse	<input checked="" type="checkbox"/> Minor Change

Date: 01/07/2014
County: Rock Island
Section: 08-00239-00-RP

Route: RiverTech Boulevard
District: 02
Contract: 85554
Job No.: C9215210
Project No.: HD-5074 (088)

Consultant's Name:

Contractor: Valley Construction Company
Address: PO Box 2020
 Rock Island IL 61204-2020

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	* Cat	Pay Item	Unit	Quantity	Unit Price A/D	Addition	Deduction
Amount of Original Contract:						\$797,312.25	
Net Change To Date						\$211,498.75	Percent Change: 26.53%
						Totals:	\$14,201.92
						Net Change:	\$25,292.39
							-11,090.47

Project Location: RiverTech Boulevard South of River Drive

Description and Reason: Balancing Authorization

Determination: (G1) The undersigned determine that the change is germane to the original contract as signed, because provision for this work is included in the original contract.

THE STATE OF ILLINOIS	
By the Department of Transportation	
Ann L. Schneider, Secretary	Date
Tony Small, Acting Director of F&A	Date
Michael A. Forti, Chief Counsel	Date

 Date _____ Deputy Director Division of Highways
 Regional Engineer

Date _____ Engineer of Construction

Date _____ Director of Highways Chief Engineer

Supervisor: Ali Mansour

Resident: Erin Bruner

Supervisor	Date
<i>E. Bruner</i>	1/9/14
Resident	Date

 FHWA Acceptable to Proceed: Yes No

 FHWA Participation: Yes No

Print Date: 01/09/2014

FHWA Representative	Date
	BC22 (rev. 10/13)

CITY COUNCIL GOALS AND PRIORITIES – COMMITTEE UPDATES

February 2014

<u>City Council Top Priorities:</u>	<u>Page</u>
South Park Mall Revitalization.....	1
Quad Cities Multi-Modal Station & Transit Oriented Development Project	2
Sylvan Island Pedestrian Bridge Replacement	3
North Slope Wastewater Treatment Plant Upgrade.....	3
Riverside Cemetery Retaining Wall Repair/Replacement	4

<u>City Council High Priorities:</u>	<u>Page</u>
Autumn Trails Development Completion	4
Hawk Hallow Development Project	4
Riverbend Commons Development Project	5
Blackwell Properties Management Resolution.....	5
Ambulance Fee Increase	5
Residential Streets Programs Funding Strategy	5
12 th Street Retaining Wall Replacement Project	6

<u>Management Agenda – Top Priorities:</u>	<u>Page</u>
Address Unfunded Liability for Police & Fire Pension.....	6
I-74 Bridge Project	6
Code Enforcement Administration	7
Address Health Care Benefits for Retirees (and their families)	7

<u>Other Management Issues:</u>	<u>Page</u>
Six Sigma Pilot Project in Public Works Department	7
Multi-Jurisdictional Collaboration of Police & Fire Services	8
Moline Schools Strategy (Neighborhood & Community Impacts)	8
Health Care Cost Containment	9

SOUTH PARK MALL REVITALIZATION PROJECT

Team: Chair - Lew Steinbrecher, Ray Forsythe, Jeff Anderson, Scott Hinton, Maureen Riggs

Completed:

- Received preliminary approval from the IL DOT for a signalized right-in right-out entrance into South Park Mall off John Deere Road
- Negotiated terms and conditions of a Development Agreement with Macerich for the renovation of South Park Mall with no up-front expenditure of City funds
- Macerich publically announced on February 7, 2014 plans for demolition of 250,000 square feet of South Park Mall with major renovation of remaining 750,000 square feet along with tenant improvements
- City Council approved the Development Agreement with Macerich on January 18, 2014

Upcoming:

- Macerich plans to begin work on demolition and renovations of SouthPark Mall in April 2014 with completion in the Fall of 2014

QUAD CITIES MULTI-MODAL STATION & TRANSIT ORIENTED DEVELOPMENT

Team: Chair - Lew Steinbrecher, Ray Forsythe, Maureen Riggs, Kim Hankins, Scott Hinton

Completed:

- O'Rourke Building: Environmental remediation continues with boiler and pigeon guano removal completed, asbestos abatement 90% complete, and MetroLINK's issuance of a contract in late February 2014 to remediate lead-base paint (final items, such as roof flashing, will be completed immediately prior to the start of construction)
- City and MetroLINK staff have met with Iowa Interstate Railroad to begin the process of securing the necessary approvals for the improvements that are proposed in the railroad right-of-way
- City staff has worked with AT&T to coordinate relocation of the existing cellular telephone equipment from the building as the project advances; plans are being developed to correspond with the Developer's plans and timing
- The DBMT met to discuss the status of the project and has given recommendations on the current schematics and site plans
- Quarterly meetings have been held with the Federal Transit Administration, Federal Railroad Administration, and IL DOT to coordinate activities between the rail corridor and station projects
- The Federal Transit Administration has reviewed the Development Agreement and initial schematic designs of the project; MetroLINK and City staff are currently working to make revisions as needed based on agency comments
- Completed several tasks related to the relocation of the sewer/water/storm sewer in conjunction with the Multi-Modal Station:
 - Performed soil borings to determine subsurface soil conditions and bedrock elevations in 4th Avenue and in 12th Street
 - Completed design for water, sanitary sewer, and storm sewer relocations in 4th Avenue and 12th Street
 - Submitted utility plans to IL DOT for permit to work in IL DOT right-of-way (4th Avenue)
 - Submitted utility plans to IL EPA for permits to install new water main and sanitary sewer
 - Submitted utility plans to BNSF and Iowa Interstate Railroads for permit to bore water main, sanitary sewer, and storm sewer under railroad tracks in 12th Street
- MetroLINK issued a public notice and Request for Qualifications and Proposals for construction management firms on February 20, 2014

Upcoming:

- IL DOT is planning to release 30% design drawings for rail improvements adjacent to the Multi-Modal Station in Spring 2014
- Project Architects/Engineers will complete the plans necessary to install the public improvements to the building and site for the TIGER II and State of Illinois grant funds and work with the Developer to complete the plans and integration of the private development at the site

- Utility Relocation:
 - Receive streetscaping plan from Developer identifying street, parking, and sidewalk layout
 - Add paving and streetscaping information to plan sheets and submit to IL DOT to complete IL DOT right-of-way permit application
 - Solicit bids for utility installation and street replacement work
 - Coordinate utility installation and street replacement work to fit Developer's construction schedule

SYLVAN ISLAND PEDESTRIAN BRIDGE REPLACEMENT

Team: Chair - Laura Duran, Mike Waldron, Scott Hinton

Completed:

- Received evaluation report in August 2013 from Missman Inc. that reaffirmed decision to close bridge and recommended replacement
- Presented report to City Council with a recommendation from Park Board for replacement
- Submitted an Illinois Transportation Enhancement Program (ITEP) grant in August 2013 to IL DOT for an 80/20 match to replace the bridge

Upcoming:

- Receive decision from ITEP grant
- Identify funding source for 20% match if awarded the ITEP grant; if City is not awarded the grant, identify other funding sources
- Work with contracted engineer to prepare project specifications and bid documents
- Bid and award project for replacement

NORTH SLOPE WASTEWATER TREATMENT PLANT UPGRADE

Team: Chair - Greg Swanson, Mike Waldron, Scott Hinton

Completed:

- City staff and Strand Associates continued to interact extensively regarding design and equipment alternatives
- The 60% and 90% design review meetings were conducted
- The design activities entered the final phase
- The construction contract and bidding documents were prepared
- The Illinois Clean Energy Community Foundation grant agreement was executed, positioning the City to receive a \$151,600 grant award
- City Council approval and subsequent implementation of the supplemental environmental investigation

Upcoming:

- Assessment and integration of supplemental environmental investigation findings into the project plan
- Complete preparation of plans and specifications
- Submission of plans, specifications, and construction permit application to the IEPA permit section
- Request Council approval of various action items required to secure IEPA low-interest loan
- Submission of additional project documentation to the IEPA infrastructure financial assistance section
- Advertise for bids

RIVERSIDE CEMETERY RETAINING WALL REPAIR/REPLACEMENT

Team: Chair - Scott Hinton, Laura Duran, Mike Waldron, Todd Slater

Completed:

- Design complete and bids solicited
- Bids received and opened on February 24, 2014

Upcoming:

- Present bids to City Council and award contract for new retaining wall
- Construct new retaining wall

AUTUMN TRAILS DEVELOPMENT COMPLETION

Team: Chair - Ray Forsythe, Maureen Riggs, Jeff Anderson, Scott Hinton

Completed:

- Developer has filed bankruptcy and all legal remedies are on hold until the legal process is completed

Upcoming:

- Staff will monitor the bankruptcy and follow up with Developer or successors once legal process is completed in order to access legal remedies to the default clause under the Development Agreement

HAWK HALLOW DEVELOPMENT PROJECT

Team: Chair - Lew Steinbrecher, Ray Forsythe, Scott Hinton, Jeff Anderson, Maureen Riggs

Completed:

- City staff cultivated a relationship with Shive-Hattery and Russell Construction to explore interest in a senior living development project
- Russell Construction formally requests exclusive rights from City to develop Hawk Hallow for one year, to undertake necessary due diligence analysis
- City Council grants exclusive rights to Russell Construction on February 4, 2014 and authorizes Administration to negotiate terms and conditions of a Purchase Agreement and Development Agreement with Russell Construction

Upcoming:

- Russell Construction expected to take less than 12 months to complete market feasibility study on senior living opportunities along with financing and leasing options and engineering and design of this development project

RIVERBEND COMMONS DEVELOPMENT PROJECT

Team: Chair - Ray Forsythe, Maureen Riggs, Lew Steinbrecher, Scott Hinton, Jeff Anderson

Completed:

- Plan Commission approved a Special Use Permit for Phase I which includes a mixed use project consisting of a 107,990 square foot student housing facility (Mills at Riverbend Commons) and a 20,087 retail area within the same building, with occupancy expected in August 2014
- City issued an RFP to local banks to secure the financing necessary under the Development Agreement, and First Midwest Bank submitted the most favorable terms
- A contract for fill in the Phase I project area has been issued and is underway
- Building permit plans have been submitted

Upcoming:

- The purchase has been executed and expected closing on the initial 5 acres to take place in March 2014 for \$1.7 million
- Construction of Phase I will start in March with expected completion in August 2014
- The Developer has secured the Architect for Phase II and the DBMT has been created

BLACKWELL PROPERTIES MORTGAGE RESOLUTION

Team: Chair - Kathy Carr, Maureen Riggs, Ray Forsythe, Lew Steinbrecher, Amy Keys

Completed:

- City Council approved the refinancing of the remaining loan balance of \$4,117,444.55
- The amendment to the Development Agreement was completed as to residential units being leased or sold to third parties

Upcoming:

- Developer is pursuing tenants for the old KONE building

AMBULANCE FEE INCREASE

Team: Co-Chairs - Kathy Carr & Kim Hankins, Todd Allen, Brian Vyncke, Geoff McClellan

Completed:

- Fee increase recommendation presented to City Council on August 27, 2013 and approved on September 10; the new fees went into effect October 21, 2013

NOTE: This concludes this committee goal.

RESIDENTIAL STREETS PROGRAM FUNDING STRATEGY

Team: Chair - Kathy Carr, Scott Hinton, Mike Waldron

Upcoming:

- Pending City Council direction as to the additional amount desired and the identification of a funding source

12th STREET RETAINING WALL REPLACEMENT PROJECT

Team: Chair - Scott Hinton, Amy Keys, Lew Steinbrecher

Completed:

- Soil borings taken to determine subsurface conditions
- Design approximately 50% complete

Upcoming:

- Present retaining wall options to Council
- Complete design based on Council's selection of retaining wall type
- Assemble bid documents to solicit bids for new retaining wall
- Accept bids, present to Council, and award contract for new retaining wall
- Construct new retaining wall

ADDRESS UNFUNDED LIABILITY FOR POLICE & FIRE PENSION

Team: Chair - Kathy Car, Alison Fleming, Lew Steinbrecher

Completed:

- City Council approved \$800,000 in additional employer contribution (\$400,000 to each Police and Fire pension plans) which was transferred to each fund in October 2013

Upcoming:

- Update Actuarial Reports in Spring 2014

I-74 BRIDGE PROJECT

Team: Chair - Lew Steinbrecher, Ray Forsythe, Kim Hankins, Jeff Anderson, Scott Hinton

Completed:

- City coordinating with IL DOT for underground utilities and street work on River Drive (water/sewer construction in September 2014 and street work in Spring 2015)
- Engineering and design has been completed
- Local Agency Agreement between City and IL DOT to facilitate relocation of the railroad depot to WIU campus has been approved by IL DOT (move scheduled for Spring 2015)

Upcoming:

- Quad City Chamber of Commerce trip to Washington, D.C. scheduled for March 6-7, 2014 to include meeting with U.S. Department of Transportation Secretary Fox to discuss bridge project and federal funding
- Obtain signatures on the Local Agency Agreement
- Awaiting Congressional reauthorization of Transportation Allocation Act to appropriate federal dollars for bridge projects

CODE ENFORCEMENT ADMINISTRATION

Team: Chair - Amy Keys, Maureen Riggs, Kim Hankins, Mike Waldron, Shawn Christ, Brad Hauman, Scott Hinton, Joe Mason

Completed:

- City Council approved the adoption and update of the 2012 ICC Codes with local amendments
- Contract entered into with Duncan & Associates to assist in drafting an update to the City's subdivision code and an initial meeting between staff and Duncan & Associates was held
- Planning staff completed a citywide assessment of abandoned sign structures and mailed notices to 30 property owners; the property owners have up to 12 months to repair or remove violating sign structures
- Updated noise ordinance drafted and presented to Plan Commission during public hearing on February 12, at which time the matter was tabled until the Commission's next meeting on February 26, 2014

Upcoming:

- Determine action to updated draft noise ordinance based upon Plan Commission's February 26, 2014 meeting
- Determine how rental housing inspections would be conducted and the additional staff needed if single family dwellings and owner-occupied duplexes are added to the required rental housing registration program

ADDRESS HEALTH CARE BENEFITS FOR RETIREES (& THEIR FAMILIES)

Team: Chair - Alison Fleming, Lew Steinbrecher

Completed:

- Applied for Medicare Part D reimbursement (anticipate receiving approximately \$70,000)
- Researched legal requirements to provide health insurance coverage to retirees and surviving spouses

Upcoming:

- Research supplemental plans for retirees eligible for Medicare
- Educate current and new retirees on services provided by on-site nurse

SIX SIGMA PILOT PROJECT IN PUBLIC WORKS DEPARTMENT

Team: Chair - Mike Waldron, Doug House, J.D. Schulte, Alison Fleming, Scott Hinton, Nate Scott, Todd Green

Completed:

- Committee met with all Sanitation staff plus all associated departments and divisions (i.e., Fleet) for efficiency idea generation
- Operations General Manager completed basic online training and research for Six Sigma principles
- IT delivered first draft of garbage collection web map
- City Council approval of pilot program for collection cart lids w/advertising
- Prioritization Matrix was finalized

- Identified high priority areas for potential efficiency and cost reductions:
 - Vehicle routing – cart pick-ups
 - Solid waste special pick-ups – collection & routing
 - Yard waste collection – everyday collection versus one-day-a-week collection for entire City
 - Driver efficiency – time allocations – fueling, washing, preventative maintenance

Upcoming:

- Bench marking with other communities on service deliveries and collection techniques – special pick-ups
- Begin pilot program for new lids and advertising on solid waste collection carts
- Continue measuring and reviewing data once obtained
- Continue working with IT Department on GIS routing and collection stops

MULTI-JURISDICTIONAL COLLABORATION OF POLICE & FIRE SERVICES

Team: Consolidation Chair - Lew Steinbrecher

Shared Services Sub-Committee Chair - Kim Hankins

Completed:

- Fire:
 - Successfully conducted first entry level physical fitness tests for Fire applicants with the cities of Rock Island and East Moline; this was a collaboration of the three cities' Fire departments and Human Resources departments
 - Fire Chiefs of Moline, Rock Island and East Moline have partnered for regular meetings to discuss common issues shared by the cities and to identify other areas for collaboration
- Police: Police Chiefs of Moline, Rock Island, East Moline, Milan, Silvis, and the Rock Island County Sherriff have met to discuss joint efforts in investigations to share resources, and training and sharing of services related to tactical teams

Upcoming:

- Fire: Continue working with the cities of Rock Island and East Moline on the entry level physical fitness test procedures to streamline the process and save costs for all three cities
- Police: Continue review of joint efforts with the other local municipalities to determine benefits

MOLINE SCHOOLS STRATEGY (NEIGHBORHOOD & COMMUNITY IMPACTS)

Team: Chair - Jeff Anderson, Mike Waldron, Kim Hankins, Scott Hinton

Completed:

- Staff attended a meeting held by the School District at Ericsson School to discuss the results of the community survey geared towards repurposing the school once it is closed
- Staff provided City Council a review of alternatives and costs for a shared-use trail adjacent to 25th Avenue to facilitate students traveling from the Garfield School area to Hamilton School
- Staff developed and submitted a Safe Routes to School grant application to the IL DOT to assist with funding the above-mentioned shared-use trail

- Staff reviewed and made recommendations to improve a traffic flow plan for the proposed expansion of Hamilton School; however, it is staff's understanding that the School District has chosen not to incorporate staff's suggestions
- Staff and the planning consultants conducted a Neighborhood Open House/Workshop specifically for the Floreciente Neighborhood as part of the Floreciente Neighborhood Plan update; the meeting included discussion on the future use of Ericsson School
- Staff and the planning consultants conducted a follow-up Neighborhood Open House/Workshop that combined the three neighborhoods that are included in the Riverfront Plan update project and collected additional information pertaining to the Floreciente Neighborhood and the Ericsson School situation

Upcoming:

- Staff will attend and participate in a March 2014 neighborhood meeting hosted by Ericsson School staff to further discuss issues and opportunities associated with the proposed closing of Ericsson School
- Staff and planning consultants will be conducting a final community workshop that will include the Floreciente Neighborhood and potential strategies for the repurposing of Ericsson School
- City will receive a draft of the Floreciente Neighborhood Plan Update that will include background information, assessment, and potential options to consider for the future use of the Ericsson School property in light of neighborhood and community goals and objectives

HEALTH CARE COST CONTAINMENT

Team: Chair - Alison Fleming, Stephanie Hancks, J.D. Schulte

Completed:

- Met with representatives from Two Rivers YMCA to review wellness initiatives that the City could utilize for free through a grant received by the YMCA
- Met with committee to discuss ideas on containing short-term and long-term costs
- Directed health benefits consultant to review plan design
- Reviewed wellness data received from United Healthcare and identified areas to target and improve
- Met with United Healthcare representatives to discuss cost saving options
- Gauged employee and retiree interest in smoking cessation classes

Upcoming:

- Work with representatives from Two Rivers YMCA and the City's on-site nurse to implement wellness initiatives and promote healthy living
- Coordinate smoking cessation classes and speak with neighboring cities to gauge their interest in working cooperatively to increase participation
- Meet with on-site nurse to develop education based on employee and retiree needs, as well as data received from third-party administrator
- Research health risk assessments and biometric screens
- Encourage employees to utilize the on-site nurse for lab procedures, such as cholesterol checks and blood draws, and flu and pneumonia shots, instead of obtaining these services at a higher cost through other providers
- Review option to bid reinsurance