

Committee-of-the-Whole Agenda

6:30 p.m.

Tuesday, September 3, 2013

Questions on the Agenda

Agenda Items

1. **A Licensing Agreement to Install Fiber-Optic Cable.** (Chris Mathias, Property Management Coordinator)
2. **Approving changes to the Board of Fire and Police Commissioner’s Rules.** (Alison Fleming, Human Resources Manager)
3. **An Ordinance amending Chapter 26, “POLICE.”** (Alison Fleming, Human Resources Manager)
4. **Approval of an Application to the Plan Commission to allow for the rezoning of City owned property.** (Ray Forsythe, Planning & Development Director)
5. **Consideration of a request by the Quad Cities Music Guild to waive the building permit fees for the construction of a new building addition on City owned property located at 1583 34th Avenue.** (Ray Forsythe, Planning & Development Director)
6. **Temporary suspension of Code of Ordinances to permit the sale, possession and consumption of alcohol at Stephens Park for Fall Flemish Fest.** (Maureen Riggs, City Attorney)
7. **Agreement with RK Dixon for Managed Print Services.** (Nate Scott, Information Technology Manager)
8. **Other**

Explanation

1. Request from Centurylink, Inc. for a Licensing Agreement to Install Fiber-Optic Cable under 41st Street Right of Way (Chris Mathias, Property Management Coordinator)

Explanation: Centurylink, Inc. wishes to install fiber-optic facilities under Right of Way. The fiber will run from the existing line on the east side of 41st Street, be bored under 41st Street Right of Way and then run to the new Genesis site at 41st Street. Additional documentation attached.

Staff Recommendation: Approval
Fiscal Impact: \$560 application fee and \$30 annual fee to the City
Public Notice/Recording: N/A
Goals Impacted: Improved City Infrastructure and Facilities

2. A Resolution considering all Rules and Regulations adopted by the Board of Fire and Police Commissioners (Board) concerning “Chapter I – Administration,” and “Chapter II – Applications for Original Appointment – Police,” and “Chapter III – Examinations for Original Appointment – Police,” and “Chapter IV – Promotions – Police,” and approving same as an exercise of the City’s Home Rule Powers. (Alison Fleming, Human Resources Manager)

Explanation: The Board of Fire and Police Commissioners (Board) approved changes to its Rules and Regulations at its August 27, 2013 meeting. Said changes bring the Board and the City in compliance with state statute and correct minor inaccuracies throughout the Rules and Regulations. Additional documentation is attached.

Staff Recommendation: Approval
Fiscal Impact: N/A
Public Notice/Recording: Newspaper Publication
Goal Impacted: A Great Place to Live

3. An Ordinance amending Chapter 26, “POLICE” of the Moline Code of Ordinances, Section 26-2303, “PHYSICAL EXAMINATIONS,” by repealing said section in its entirety and enacting in lieu thereof one new Section 26-2303, “PHYSICAL EXAMINATIONS,” dealing with the same subject matter. (Alison Fleming, Human Resources Manager)

Explanation: At its meeting on August 27, 2013, the Board of Fire and Police Commissioners approved changes to its Rules and Regulations that included eliminating the medical examination requirement for promotions within the police department. This amendment brings the Moline Code of Ordinances in line with the Board’s Rules and Regulations.

Staff Recommendation: Approval
Fiscal Impact: N/A
Public Notice/Recording: N/A
Goal Impacted: A Great Place to Live

4. Approval of an Application to the Plan Commission to allow for the rezoning of City owned property (Ray Forsythe, Planning & Development Director)

Explanation: The City of Moline is the owner of the subject property and is interested in facilitating the redevelopment of the site to support Western Illinois University’s Quad City Riverfront Campus, and the rezoning will allow for the types of uses planned for the site including mixed-use development commonly adjacent to a college campus. This item will also appear on the formal Council Agenda for September 3, 2013, under “Items Not On Consent.”

Staff Recommendation: Approval
Fiscal Impact: \$660.00 Application fee to be paid from the Contingency Fund
Public Notice/Recording: None
Goals Impacted: Strong Local Economy, A Great Place to Live

5. Consideration of a request by the Quad Cities Music Guild to waive the building permit fees for the construction of a new building addition on City owned property located at 1583 34th Avenue. (Ray Forsythe, Planning & Development Director)

Explanation: The Quad Cities Music Guild has requested that the City pay the building permit fees in the amount of \$2,819.00 for the construction of the new addition on City owned property located at 1583 34th Avenue within Prospect Park. The addition is two (2) stories consisting of a costume shop and set construction area.

Staff Recommendation: Approval
Fiscal Impact: \$2819.00 to be paid by General Fund Contingency
Public Notice/Recording: N/A
Goals Impacted: A Great Place to Live

6. Temporary suspension of Sec. 23-2102(c)(7) of the Code of Ordinances to permit the sale, possession and consumption of alcohol at the Fall Flemish Fest, September 15, 2013. (Maureen Riggs, City Attorney)

Explanation: Section 23-2102(c)(7) of the Code of Ordinances prohibits any person from selling, possessing, or being under the influence of any intoxicating beverages within any park, playground or other area under the jurisdiction of the Park and Recreation Board, with the exception of the Green Valley Sports Complex. The Center for Belgian Culture has requested the City's permission to allow the sale, possession and consumption of beer at its Fall Flemish Fest scheduled for September 15, 2013 at Stephens Park from 1:00 to 4:00 p.m. Beer will only be allowed within a portion of the park as illustrated on the attached exhibit; restricted areas will be monitored and designated with signs and fencing or similar barriers. Approval of this ordinance will temporarily suspend the Code provision for the express purpose of allowing the sale, possession and consumption of beer at this event and permit the Mayor and City Clerk to work with the Center for Belgian Culture to ensure proper licensing and insurance for the event pursuant to Chapter 4 of the Code. This item will also appear on the September 3, 2013 City Council Agenda as a First Reading Ordinance under "Items Not on Consent."

Staff Recommendation: Approval
Fiscal Impact: N/A
Public Notice/Recording: N/A
Goals Impacted: A Great Place to Live, Financially Strong City

7. Agreement with RK Dixon for Managed Print Services. (Nate Scott, Information Technology Manager)

Explanation: Managed Print is a relatively new trend in the IT industry that provides centralized printer and copier administration to organizations. The proposed agreement with RK Dixon would be for five years, would combine service and consumables for most copiers and network printers into one contract, and would provide the following benefits:

- Save the City a projected \$1,300 per month on print-related costs;
- Provide one point of contact for all copier/printer service and replacement when necessary;
- Eliminate IT staff time spent fixing more complex printer issues and researching best-fit replacement devices;
- Provide a replacement plan that standardizes devices, reduces capital expenses, and ensures device efficiency;
- Provide centralized billing for purchasing control and accurate IT charge-backs;
- Provide one source of toner at an economy of scale with proactive ordering and eliminate time spent by each department shopping for best deals on consumables.

RK Dixon's full benefits summary of the proposed program is attached.

Staff published a Request for Qualifications in March and established a vendor selection committee that evaluated all responses, selected and interviewed three finalists, toured facilities of the final two vendors, and selected RK Dixon as the most compatible vendor for the City's needs. RK Dixon presented its proposal to members of the IT Steering Committee, which further discussed the proposal and determined this Managed Print program would be a benefit to the City.

Staff Recommendation: Approval. The City's Finance Director initiated a negotiation with RK Dixon that resulted in a self-financed agreement instead of the standard lease format, which will save the City an additional \$14,000 over the five-year agreement.

Fiscal Impact: Initial expenditure of \$119,857.69 for new copiers and printers from IT reserves, which will be recouped via charge-backs and will eliminate charge backs for replacement costs for five years resulting in a neutral fiscal impact for equipment procurement; elimination of the cost of consumables from all other department budgets. Overall savings of \$1,300 per month; for a total of over \$76,000 during term of five year agreement for print-related costs.

Public Notice/Recording: N/A

Goals Impacted: Improved City Infrastructure & Facilities; Financially Strong City

Exhibit A

RULES OF THE BOARD OF FIRE AND POLICE COMMISSIONERS CITY OF MOLINE, ILLINOIS

As adopted by the Board of Fire and Police Commissioners of the City of Moline, Illinois, on April 19, 1993. Subsequent amendments listed following document.

CHAPTER I - ADMINISTRATION

Section 1. SOURCE OF AUTHORITY

The Board of Fire and Police Commissioners of the City of Moline derives its power and authority from Section 2-4400 of the Code of Ordinances, City of Moline, Illinois.

Section 2. DEFINITIONS

The word "commission" and/or "board" wherever used shall mean the Board of Fire and Police Commissioners of the City of Moline. The word "officer" shall mean any person holding a permanent office in the Police or Fire Departments of the City of Moline. The word "day" shall mean calendar day; except in disciplinary matters, the word "day" shall mean 8 hours of work within the Police Department and 10.83 hours of work within the Fire Department. The masculine noun or pronoun includes the feminine. The singular includes the plural, and the plural, the singular.

Section 3. OFFICERS OF THE BOARD AND THEIR DUTIES

The Board shall annually, on the first meeting in June, elect a chairman who shall hold office until the end of the fiscal year of the municipality and until a successor is duly elected and qualified. The chairman shall be the presiding officer at all meetings. The secretary shall keep the minutes of all meetings of the Board and shall be the custodian of all forms, papers, books, records, and completed examinations of the Board with the assistance of a recording secretary to be designated and provided by the City of Moline.

Section 4. MEETINGS

Regular meetings shall be held monthly as posted and shall be published and open. Special meetings shall be open, notice of which shall be forty-eight (48) hours prior to convening by the filing of a notice in writing in the City Clerk's office and any other notice as required by law. This notice shall set forth the time and place of such special meeting. No business shall be considered at such meeting unless by unanimous consent of the Board, except that business for which the meetings was called to consider. Special meetings may be called by any member with concurrence of any other member.

During any regular or special meeting, an executive session may be called for by any single member of the Board for the purpose of discussing **matters designated by the Open Meetings Act**. Executive sessions may be limited to

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Board members and legal counsel and such invited persons as the Board may deem necessary.

Section 5. QUORUM

Two members of the Board shall constitute a quorum for the conduct of all business.

Section 6. ORDER OF BUSINESS.

The order of business at any meeting shall be (1) Approval of the Minutes of any prior meetings, (2) Communications, (3) Unfinished Business, (4) New Business, (5) Adjournment.

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Section 7. PROCEDURE

All meetings shall be informal. If deemed by the Commission to be appropriate to resolve a point of order, the parliamentary procedure prescribed in Robert's "Rules of Order" For Small Groups shall be followed.

Section 8. AMENDMENTS

Amendments to the rules of the Board may be made at any meeting of the Board. All amendments shall forthwith be printed for distribution and notice shall be given of the place or places where said rules may be obtained. Such notice shall be published in a newspaper of general circulation in the City of Moline. The notice shall specify the date, not less than ten days subsequent to the date of such publication, when rules or amended rules go into effect.

Section 9. ANNUAL REPORT AND BUDGET REQUEST

The Board shall submit an Annual Report of its activities as required by statute. The Board shall meet with the City Administrator at an appropriate time to determine budgetary requirements of the Board.

CHAPTER II - APPLICATIONS FOR ORIGINAL APPOINTMENT - POLICE

Section 1. RESIDENCE

Applicants for examination for appointment to the Police Department must be citizens of the United States and agree to live within the boundaries established by ordinance **or applicable labor agreement** within the time prescribed by ordinance.

Section 2. APPLICATION FORMS

Applications for positions shall be filed upon forms furnished by the **Human Resources** Office and applicants must comply with the requirements of said form in every respect. Applications must be filed with the **Human Resources** Office prior to taking an examination by a date established by the Commission and duly published.

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The application shall include the following releases and/or documents, **which must be executed by all applicants**:

- (a) Physical agility test liability release.
- (b) Privacy waiver **and credit check authority**.
- (c) Compliance with rules.
- (d) Reference release.
- (e) Residency agreement.

The applicant shall furnish with the application a copy of **the applicant's** military service record and discharge papers (DD Form 214 **long form**).

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A false statement knowingly made by a person in an application for examination, connivance in any false statement made in any certificate which may accompany such application or complicity in any fraud touching the same, shall be regarded as good cause for exclusion from the examination, and, if appointed, shall be regarded as good cause for discharge.

Section 3. DISQUALIFICATION

Always subject to all applicable state and federal non-discrimination laws, rules and regulations, the Chief may refuse to examine an applicant or, after examination, refuse to certify the applicant as eligible:

- (a) Who is found lacking in any of the established preliminary requirements for the service for which he or she applies.
- (b) Who is physically unable to perform the duties of the position to which he or she seeks appointment as to be determined by agility and/or physical tests or examinations.
- (c) Who has been convicted of a felony or who has been found by a court of law to be guilty of or has pled guilty to a felony.
- (d) Who has been dismissed from any public service for good cause.
- (e) Who has attempted to practice any deception or fraud in his or her application.
- (f) Who does not possess a high school education or its equivalent.

(g) Who has received less than an honorable discharge from any branch of the Armed Forces of the United States of America.

(h) Who has been convicted of Driving Under the Influence within five (5) years prior to the deadline to submit an application.

An individualized assessment may be conducted prior to a disqualification related to criminal conduct to ensure the exclusion is job related and consistent with business necessity. Any applicant disqualified under (c), (d), (g) **and/or (h)** of this Section shall have an opportunity to establish to the Board that he/she has been rehabilitated upon request as stated hereinbelow.

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Any applicant shall be notified by the **H**uman **R**esources **O**ffice on behalf of the Chief of such disqualification and, upon written request made by the applicant within five days after receipt of such notice, shall be given the opportunity to be heard for good cause in front of the Board. The Board shall require proof of rehabilitation by the applicant beyond a reasonable doubt in cases where (c) or (g) above is involved. In all other cases where (d) **and/or (h) are**, involved, the applicant shall be required to prove rehabilitation by a preponderance of the evidence.

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A list of disqualified applicants under this section shall be provided to the Board with an explanation as to why disqualification occurred immediately upon disqualification.

Always subject to all applicable state and federal non-discrimination laws, rules and regulations, only the Commission may refuse to examine an applicant or, after examination, refuse to certify the applicant as eligible:

(i) Who uses or has used narcotics or intoxicating beverages to excess.

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(j) Who has been convicted of any misdemeanor involving moral turpitude, **excluding a conviction of Driving Under the Influence within five years prior to the deadline to submit an application.** (See Appendix A for list.)

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(k) Who may be found disqualified in personal qualifications or health or physical qualifications as determined by cursory testing.

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(l) Whose character and employment references are unsatisfactory.

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An individualized assessment may be conducted prior to a disqualification related to criminal conduct to ensure the exclusion is job related and consistent with business necessity. Any applicant disqualified under (i), (j) and/or (l) of this Section shall have an opportunity to establish to the Board that he/she has been rehabilitated upon request as stated hereinbelow.

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Any applicant shall be notified by the Board of such disqualification and, upon written request made by the applicant within five days after receipt of such notice, shall be given the opportunity to be heard for good cause. In all cases where (i), (j), or (l) is in question, the applicant shall be required to prove rehabilitation by a preponderance of the evidence.

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Section 4. INCOMPLETE APPLICATIONS

If the application is returned incomplete, the applicant will be disqualified.

Section 5. PHYSICAL AND MEDICAL EXAMINATIONS

After an offer of employment is made, applicants for original appointment shall be required to submit to a physical and medical examination by a licensed physician of the City's choice, and a psychological examination performed by a licensed psychologist selected by the Board.

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Applicants must have vision correctable to 20/20.

Section 6. AGE REQUIREMENTS

Applicants who are 20 years of age and **who** have successfully completed two (2) years of law enforcement studies at an accredited college or university shall be eligible to take the initial examination for Police Officer. Any such applicant under this provision of the Act shall not be appointed until he/she reaches 21 years of age. Other applicants for Police Officer not having such college education must be at least 21 years of age. All applicants must be under **35** years of age, except as otherwise provided below:

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(a) If a person is placed on an eligibility list and becomes over-age before being appointed, the person remains eligible for appointment until the list is abolished.

- (b) **The age limitation of under 35 years of age does not apply to:**
1. **Any person previously employed as a police officer in a regularly constituted police department of any municipality, regardless of whether the municipality is located in Illinois or in another state,**
 2. **Any person who has served as an auxiliary police officer under Section 3.1-30-20 of the Illinois Municipal Code for at least 5 years and is under 40 years of age,**
 3. **Any person who has served as a deputy under Section 3-6008 of the Illinois Counties Code and otherwise meets necessary training requirements,**
 4. **Any person who has served as a sworn officer as a member of the Illinois Department of State Police.**

(c) **A veteran shall be allowed to exceed the maximum age provision of this Section by the number of years served on active military duty, but by no more than 10 years of active military duty.**

Proof of birth date will be required before appointment.

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Section 7. NOTICE OF ACCEPTANCE

The **Human Resources** Office will notify all applicants whose applications have been accepted by the Board to be present for subsequent examinations.

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CHAPTER III - EXAMINATIONS FOR ORIGINAL APPOINTMENT - POLICE

Section 1. TIME OF EXAMINATIONS

Examinations for original appointment to the Police Department shall be held **once** each year upon the dates fixed by the Board and advertised in the local paper in accordance with state law.

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The Board reserves the right to schedule examinations for original appointment at such times as in the Board's opinion are needed.

Any annual examination or other scheduled examination may be postponed, however, by order of the Board, which order shall state the reason for such postponement and shall designate a new date for said examination. Applicants shall be notified of the postponement of any examination and of the new date fixed for said examination.

Section 2. NOTICE OF EXAMINATIONS.

A call for such examination shall be published by the **Human Resources** Office in accordance with the City's Equal Employment Opportunity Plan and shall include a statement of the following:

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(a) The time and place where the first phase of the examination will be held.

(b) A statement of the nature and types of examination required.

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(c) A statement that applications will be accepted for at least a two (2) week period, which shall terminate at least three (3) days before the date set for the first phase of the examination.

(d) A statement that an eligibility list shall be prepared and posted by the Board at City Hall and at the **Police Department** within sixty (60) days from completion of the last phase of the examination and shall be sent to each applicant participating in the last phase of the examination.

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(e) A statement that an eligibility list shall not be valid for a period greater than one (1) year, unless approved by the Board.

Section 3. TYPES OF EXAMINATIONS

There shall be three types of examinations: physical agility, written and oral. The subject matter of these examinations shall be such as will fairly test the capacity of the applicant to discharge the duties of the position to which the applicant seeks appointment.

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Section 4. PHYSICAL AGILITY TEST

All applicants shall submit themselves to a bona fide, valid and job-related physical agility test in accordance with current Illinois **Law Enforcement Training and Standards Board** mandates. **Each applicant must submit to the examiner at the time of the physical agility test a valid driver's license for the purpose of**

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verifying the applicant's identity. Applicants reporting after the posted starting time will not be allowed to participate.

Applicants shall be graded on the basis of pass or fail.

Section 5. WRITTEN EXAMINATIONS

Only **applicants** who have passed the physical agility test will be permitted to participate in the written examination. **Each applicant** must submit to the examiner at the time of the written examination a valid driver's license for the purpose of verifying the applicant's identity. Applicants reporting after the posted starting time will not be allowed to participate.

All **eligible** applicants shall submit themselves to a valid and job-related written examination as adopted by the Board.

The written examination shall be scored on the basis of 100% maximum score. Applicants not receiving a score of at least seventy percent (70%) on the written examination shall have failed. If the applicant has furnished proof of military service (DD Form 214 **long form**) with his/her application indicating at least one (1) year of **active military** service with honorable discharge, five (5) points will be applied to his/her passing written examination score to produce a total raw score.

Section 6. ORAL INTERVIEW

Only **applicants** with a score of at least seventy percent (70%) on the written examination will be eligible to participate in an oral interview.

The final Eligibility Register shall contain twenty-five (25) applicants, **unless otherwise determined by the Board**. The top twenty-five (25) applicants who have passed the written examination will be permitted to participate in the first round of oral interviews. If an Eligibility Register of twenty-five (25) applicants is not achieved after the first round of interviews, subsequent rounds of interviews may be conducted based on the written examination scores of the remaining eligible applicants until an Eligibility Register of twenty-five (25) is achieved. The number of applicants interviewed in subsequent rounds shall be at the discretion of the commissioners based upon the remaining available slots after each successive round on the Eligibility Register, but shall not exceed twenty-five (25) applicants per round.

The interview panel shall interview prospective candidates and shall be comprised of at least the following: **at least two** commissioners, the **Chief of Police** or **the Chief's** designee, a captain, a lieutenant and a representative from the City **Human Resources** Office. Individual panel members included must participate in all interviews for the particular position, except that a panelist will be excused if faced with an emergency situation that would create an undue hardship.

Questions shall be asked of the applicant that will enable the interview panel to evaluate and grade the applicant's ability to perform the core duties of the

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position. Each applicant shall be asked the same set of questions all of which shall comply with Equal Employment Opportunity Commission/Illinois Department of Human Rights guidelines or rules.

Each member of the interview panel will then grade the candidate using 100% as the maximum score. The candidate's grade will be the average of the combined grades. Candidates not receiving a score of 70% shall fail, automatically eliminating such candidate from further consideration, and will **be so** notified.

Section 7. GRADING OF EXAMINATIONS

All grades are based on a maximum weighted grade of 100%, plus military credits where applicable.

<u>Examination</u>	<u>Grade</u>
<u>Physical Agility Test</u>	<u>Pass or Fail</u>
<u>Written Examination</u>	<u>50% (weight) x (raw score / total available x 100)</u>
<u>Oral Interview</u>	<u>50% (weight) x (raw score / total available x 100)</u>

Note: To those applicants having furnished proof of military service (DD Form 214 long form) indicating at least one (1) year of active military service with honorable discharge, five (5) points will be added to the passing written examination score.

Section 8. ELIGIBILITY REGISTER

The Commission will approve an "Eligibility Register" listing the applicants in order of excellence based on their final total score.

The Commission may approve the Eligibility Register after each round of oral interviews if necessary.

A dated copy of the Eligibility Register shall be sent to each person appearing thereon, and shall be posted at City Hall and the Police Department. This copy shall include the date of expiration of the register one (1) year hence.

Section 9. REFERENCE CHECKS

At the time of a vacancy, the top three (3) applicants from the Eligibility Register shall have a reference check, a credit history check, and a criminal history record check. The result of said checks shall be reviewed by the Board to determine if the applicants have a sound reputation, a satisfactory work record, a credit history with no pattern of avoiding just debts, and no criminal record involving felonies or misdemeanors of moral turpitude. The Board shall fill the vacancy by selecting the most qualified applicant from those applicants whose reference checks, credit history check and criminal history record checks are deemed satisfactory, in accordance with applicable federal and state law. The Board may disqualify an applicant on the basis of these checks.

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Section 10. PROFESSIONAL EXAMINATIONS AND TESTS

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Appointment from this Eligibility Register is subject to the applicant passing a thorough medical examination, **including a drug screen**, by a licensed physician of the City's choice; appointment is further subject to the applicant passing, with a rating of "recommended" or better, a bonafide, valid and job-related psychological examination performed by a licensed psychologist of the City's choice, **both of which are conducted after an offer of employment is made.** If more than six (6) months have elapsed from the date of testing for physical agility, **appointment is also subject to the applicant** repassing the valid and job-related physical agility test administered pursuant to Section 4 of this Chapter.

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Section 11. FINALITY

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All results, documents, tests, grade sheets, and other examination pages shall be, and become, the property of the Board and the grading thereof by the Board shall be final and conclusive.

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¶ All grades are based on a maximum weighted grade of 100%, plus military credits where applicable.¶
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¶ Examination Grade¶
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¶ Physical Agility Test Pass or Fail¶
¶ Written Test 50% (weight) x (raw score / total available x 100)¶
¶ Oral Examination 50% (weight) x (raw score / total available x 100)¶
¶
Note: To those applicants with approved discharge from military service, having furnished proof of military service (DD Form, 214) indicating at least one (1) year of service with honorable discharge, five (5) points will be added to the passing written test score.¶

Section 12. PROBATIONARY APPOINTMENT

All vacancies to the Police Department shall be filled by the most qualified of the top three (3) candidates appearing on the Eligibility Register as determined by the background investigation and reference checks and in accordance with any Equal Employment Opportunity policy adopted by the City; provided, said candidate has met all requirements previously listed.

All original appointments to the Police Department shall be for a probationary period of **a minimum of** one year from the original date of appointment, **in accordance with the applicable labor agreement.** However, such probationary periods **may** be extended for all absences due to sickness, disability, or unpaid leaves **or as otherwise prescribed in the applicable labor agreement.**

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Any candidate whose name appears on the Eligibility Register may decline appointment. The Board, unless good cause is shown, shall strike from the Register the name of such candidate.

Regular appointments shall be made by the Board after receiving the recommendation of the Chief. Such recommendation shall be forwarded to the Commission at least one month prior to the **end of the employee's probationary period**. The Chief shall provide the probationary officer notice of said recommendation within five (5) days after providing said recommendation to the Board. Said notice shall state whether the recommendation is to retain or dismiss the probationary officer and the reasons therefore. The Commission shall act on said recommendation prior to the end of the probationary officer's probationary period.

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Section 13. PROBATIONARY DISCHARGE

The Chief may discharge probationary officers by providing the Board and the probationary officer a notice in writing setting forth the reasons therefore. The Board may approve or disapprove said discharge without hearing; however, if the reason for discharge involves the commission of a crime or any other reason which at common law gives rise to a property interest, the Board shall provide a hearing prior to discharge. In no case shall a probationary officer's discharge be effective until the Chief and the probationary officer have received, in writing, from the Board, a notice that the Board has approved such discharge.

Section 14. CERTIFICATION

Final certification of probationary Police Officers shall be subject to successful completion of the Basic Training Course as provided by the Illinois **Law Enforcement Training and Standards Board and certification as a law enforcement officer in the State of Illinois** within the prescribed probationary period. Inability to complete this course successfully shall be grounds for dismissal.

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CHAPTER IV - PROMOTIONS - POLICE

Section 1. GENERAL

The Board provides for promotion in the Police Department on the basis of those who possess the greatest potential qualities of leadership. Vacancies for **Captain**, Lieutenant and Sergeant shall be filled by the immediately lower rank. However, the rank of Captain shall have a minimum of four (4) candidates participating in the process from the immediate lower rank, or it will be opened to the rank of **Sergeant**.

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When the promotional process fails to produce any eligible candidates for promotion, the Board shall extend the promotional process to all ranks before extending the process to members of the general public.

Promotion to Chief shall be as governed by ordinance.

Section 2. APPLICATIONS

Applications for promotional examinations shall be filed upon forms furnished by the Human Resources Office and applicants must comply with the requirements of said form in every respect. Applications must be filed with the Human Resources Office prior to taking any examination by the date established by the Commission and duly published. Officers desiring promotion to the rank of Sergeant must have a minimum of three (3) years of service to **participate in the promotional process. Sergeants desiring promotion to the rank of Lieutenant (or Captain, if applicable) must have a minimum of five (5) years of service to participate in the promotional process. Lieutenants desiring promotion to the rank of Captain must have a minimum of five (5) years of service to participate in the promotional process.**

Deleted: Any officer desiring to submit to the promotional examination shall file an application with the Management Services Office on the form provided by the Board upon notice of pending promotional process.

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Section 3. TYPES OF EXAMINATIONS

(a) Promotion to the Rank of Sergeant

Promotion to the rank of Sergeant will consist of a written examination, review panel, and oral interview.

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1. . The physical agility examination will be a bona fide, valid, and job related physical agility test in accordance with the current Illinois Local Governmental Officers Training Board mandates, graded on the basis of pass or fail. Only candidates who have passed the physical agility test will be permitted to participate in the written examination.¶

1. The written examination shall be a valid, job related examination as adopted by the Board. Applicants not receiving a score of at least seventy percent (70%) on the exam shall have failed.

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2. The review panel will consist of **all of the** department captains, and will review the applicant's personnel file, past three (3) evaluations, and resume, if submitted. The review panel will review the applicant's abilities, accomplishments, and potential.

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3. Oral interviews will be the next phase of testing for those applicants receiving a score of seventy percent (70%) or more on the written examination. The

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interview panel that shall interview the candidates shall be comprised of at least two (2) commissioners, **the Chief of Police or the Chief's designee and** one (1) lieutenant, **selected by** the Chief of Police. A member of the **Human Resources Office** will also participate as a non-rating member and will act as moderator and coordinator.

- Deleted: , and the Chief of Police;
- Deleted: shall select the lieutenant
- Deleted: Management Services

4. The final promotional score will be determined as follows:

Examination	Grade
Written Examination	30% (weight) x (raw score / total available x 100)
Review Panel	35% (weight) x (raw score / total available x 100)
Oral Interview	30% (weight) x (raw score / total available x 100)
Seniority (raw score = 10 points for each year up to 10 years of service)	5% (weight) x (raw score / total available x 100)

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Physical Agility . Pass/Fail¶

(Raw score based on 100 maximum)

(b) Promotion to the Rank of Lieutenant

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Promotion to the rank of Lieutenant will consist of a written examination, assessment center, review panel, **and** oral interview.

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- Deleted: , and physical agility

1. The written examination shall be a valid, job related examination as adopted by the Board. Applicants not receiving a score of at least seventy percent (70%) on the exam shall have failed.

2. The assessment center may consist of at least three (3) and up to five (5) individuals trained in the assessment center technique to conduct the assessment center of the Lieutenant applicants. These individuals may be selected from area departments, other area emergency service agencies, other local agencies or community groups, or other providers of assessment centers. No more than one (1) assessor from any one department will participate in the assessment process.

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3. The review panel will consist of **all of the** department captains, and will review the applicant's personnel file, past five (5) evaluations, and resume, if submitted. The review panel will review the applicant's abilities, accomplishments, and potential.

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4. **The oral interview will be the next phase of testing for those applicants receiving a score of seventy (70%) or more on the written examination.** The interview panel shall consist of at least two (2) commissioners, **the Chief of Police and** one (1) captain or command personnel of equivalent rank from an outside police agency, **selected by** the Chief of Police. A member of the

- Deleted: The assessment will be based on the resume, information contained in the applicant's personnel file, and the past (5) five evaluations.
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Human Resources Office will also participate in the interview process as a non-rating member and will act as moderator and coordinator.

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5. The final promotional score will be determined as follows:

<u>Examination</u>	<u>Grade</u>
Written Examination	30% (weight) x (raw score / total available x 100)
Assessment Center	30% (weight) x (raw score / total available x 100)
Review Panel	30% (weight) x (raw score / total available x 100)
Oral Interview	10% (weight) x (raw score / total available x 100)

Deleted: Physical agility . Pass/Fail
¶

(Raw score based on 100 maximum)

(c) Promotion to the Rank of Captain.

Promotion to the rank of Captain will consist of an assessment center and oral interview.

1. The assessment center may consist of at least three (3) and up to five (5) individuals trained in the assessment center technique to conduct the assessment of the **Captain** applicants. **These individuals may be selected from area departments, other area emergency service agencies, other local agencies or community groups, or other providers of assessment centers.** No more than one (1) assessor from any one department will participate in the assessment process.

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2. **The oral** interview is the next phase of testing. The interview panel shall consist of at least two (2) commissioners, the Chief of Police, and two (2) police chiefs from outside the department, **selected by the Chief of Police.** A member of the **Human Resources** Office will also participate in the interview process as a non-rating member and will act as moderator and coordinator.

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3. The final promotional score will be determined as follows:

<u>Examination</u>	<u>Grade</u>
Assessment Center	50% (weight) x (raw score / total available x 100)
Oral Interview	50% (weight) x (raw score / total available x 100)

(Raw score based on 100 maximum)

Section 4. ELIGIBILITY REGISTER

(a) The Board will approve an Eligibility Register based upon the final

weighted grade obtained by candidates. For the rank of Captain, testing will be conducted at the time a vacancy occurs.

- (b) The Eligibility Register shall certify those eligible in the order of excellence based upon their final weighted scores.
- (c) A dated copy of the Eligibility Register shall be sent to each person appearing thereon and posted. These copies shall include the date of expiration of the register two (2) years hence from the approval date.
- (d) Appointment from the register shall be as follows:

Vacancies in the ranks of Sergeant, Lieutenant, and Captain shall be filled by the Board by selection from the top three (3) candidates on the applicable Eligibility Register. The appointee shall be selected from the top three (3) candidates at the discretion of the Board.

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- (e) Any officer appointed from the Eligibility Register may refuse appointment one (1) time without changing the officer's position on the list; however, a second refusal shall result in striking the officer's name from the Register.

Deleted: (e) Appointment is subject to the appointee passing a medical examination given by a physician of the Board's choosing.

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- (f) The Board may elect to provide for a new examination before a Register has expired by the passage of two (2) years.

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Section 5. PROBATIONARY APPOINTMENT

All promotions shall be for a probationary period of six (6) months from the original date of promotion.

The Board shall make **regular** promotions after receiving the recommendation of the Chief of Police.

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-
1. Parking Lot
 2. Rolle Bolle Court
 3. Beer Vendor - specialty
 4. Children's Activities (inside fenced ball diamond)
 5. Beer Vendor
 6. Classic Cars
 7. Other Vendors, Exhibits, Events

11TH AV

11TH AV

11TH AV

4TH ST

7TH ST

8TH ST

9TH ST

12TH AV

12TH AV

4TH ST

7TH ST

8TH ST

9TH ST

13TH AV

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7TH ST

9TH ST

14TH AV

15TH AV

15TH AV

15TH AV

9TH ST

15TH AV

Custom Solution

Provided For

City of Moline

August 8, 2013

Designed By Kristy Determan &

Brandon Youngberg



Proposed Program Benefits

- **Control:**
 - Printer/Copier fleet administration is now centralized.
 - Document expense is identified, documented and controlled.
 - Elimination of maverick spending.
 - Toner inventories monitored and controlled.
- **Billing Flexibility:**
 - All service, supplies & hardware will be included on one detailed monthly invoice for all equipment and for all locations and departments.
 - Cost-Per Print program is volume based and can be adjusted once per quarter.
 - Print Tracking software allows for usage-based departmental or client billing.
- **Eliminate Capital Expenditure:**
 - Capital expenditure for new or replacement equipment is eliminated.
 - Printers can be added at any time with no capital expense.
- **Refresh Technology:**
 - Equipment can be refreshed strategically on a consistent interval.
 - Individual printers may be upgraded / downgraded without penalty.
 - **RK Dixon** replaces aging printer fleet with state of the art technology.
- **Uniformity:**
 - Hardware consistency = fewer toner types in inventory.
 - Output consistency.
- **Technological Infrastructure:**
 - Foundation built to increase technological capabilities utilizing existing equipment and resources. (Digital Imaging, Digital Faxing)
 - Develop migration path for long term cost avoidance.
- **Reduction in soft costs:**
 - Reduce or Eliminate IT Time dealing with document related issues.
 - Reduction in Invoices Processed.
 - No Outside Service Expense.
 - Fax costs deferred by sending documents digitally.
 - Improved Productivity for Users.
 - Re-investment of Capital.
- **Support:**
 - Assigned Account Manager works with you quarterly, or when needed, to continually evaluate your ever-changing business.
 - IT Specialist will assist with technological and infrastructure needs.
 - Local, RK Dixon technicians will respond to your needs in 4 hours or less.
 - Professional installation and ongoing training ensures seamless transition.

Cost Analysis

Total Current Monthly Expenditure:	\$6,759.16
Total Proposed 60 Month Expenditure Service:	\$3,493.27
Purchase price for Equipment :	\$119,857.69
Total Monthly Savings :	\$1,268.26
Total Agreement Savings:	\$76,095.60

Comprehensive Break / Fix & Supplies Coverage

- Covers all parts, labor and supplies, including P.M. Kits. on all new equipment and covered existing equipment.
- Based on 93,780 pages per month of B&W coverage and 12,509 pages per month of Color coverage. Excess B&W pages @ \$.011 per page and excess Color pages @ \$.055 per page



RK Dixon Company
5700 Utica Ridge Rd.
Davenport, IA 52807

City of Moline
Document Output

EQUIPMENT					LOCATION			BLACK				COLOR					
LINE ITEM	ASSET NO.	MODEL	SERIAL NUMBER	DEVICE TYPE	BUILDING	DEPT	IP ADDRESS	1st Meter		2nd Meter		Monthly Volume	1st Meter		2nd Meter		Monthly Volume
								Date	Meter	Date	Meter		Date	Meter	Date	Meter	
1	C101	Konica BizHub C654	A2X1011000546	Copier	City Hall - 1st Floor	HR / Planning		5/31/2012	19,280	7/8/2013	212,118	14556	5/31/2012	13,660	7/8/2013	77,292	4803
2	P101	HP LaserJet 1320	CNL1F29024	Printer-Local	City Hall - 1st Floor	HR Manager		6/17/2013	24,885	7/8/2013	25,027	206					0
3	P102	HP LaserJet P1606dn	VND3B25178	Printer-Network	City Hall - 1st Floor	Risk Mgmt	172.16.2.230	6/17/2013	3,214	7/8/2013	4,031	1183					0
4	P103	HP DeskJet 940c		Printer-Inkjet	City Hall - 1st Floor	Occ. Health Nurse Mgr						0					0
5	P104	HP LaserJet P2055dn	CNB9P46083	Printer-Network	City Hall - 1st Floor	Economic Development	172.16.2.250	6/17/2013	66,911	7/8/2013	67,316	587					0
6	F101	Sharp FO-4970		Fax	City Hall - 1st Floor	Planning & Development						0					0
7	P105	HP LaserJet P4014dn	JPDF018692	Printer-Network	City Hall - 1st Floor	Planning & Development	172.16.2.251	6/17/2013	82,831	7/8/2013	85,374	3684					0
8	PL101	HP DeskJet 800ps		Printer-Inkjet	City Hall - 1st Floor	Planning & Development						0					0
9	P106	Brother HL-6180dw	U63082D2J126491	Printer-Network	City Hall - 1.5 Floor	Law - Rental Housing	172.16.2.18	6/17/2013	4,345	7/8/2013	4,605	377					0
10	P107	HP LaserJet CM1415fnw	CNC8B8PM7K	Printer-Network	City Hall - 1.5 Floor	Law - Rental Housing - Brad Ofc	172.16.3.101	6/17/2013	5,116	7/8/2013	5,195	114	6/17/2013	16,526	7/8/2013	17,025	723
11	C102	Canon IRC6800		Copier	City Hall - 2nd Floor	Admin - Central Area		6/17/2013	923,339	7/8/2013	929,007	8211	6/17/2013	265,267	7/8/2013	265,419	220
12	PL102	OCE 7055			City Hall - 2nd Floor	Admin - Central Area						0					0
13	P108	HP LaserJet 1100		Printer-Network	City Hall - 2nd Floor	City Clerk - Tracy Koranda		6/17/2013	80,474	7/8/2013	80,475	1					0
14	P109	HP Photosmart 2575		Printer-Inkjet	City Hall - 2nd Floor	Mayor's Office						0					0
15	P110	HP LaserJet P2015dn	CNBJN41095	Printer-Local	City Hall - 2nd Floor	City Administrator		6/17/2013	24,640	7/8/2013	24,647	10					0
16	C103	Konica BizHub C452	AOP2011018772	Copier	City Hall - 2nd Floor	Law - Central		6/30/2012	17,228	7/8/2013	73,532	4592	6/30/2012	1,819	7/8/2013	5,880	331
17	P111	HP LaserJet P1606dn	VNB3N68340	Printer-Network	City Hall - 2nd Floor	Legal Asst - Amy	172.16.2.160	6/17/2013	3,002	7/8/2013	3,509	734					0
18	P112	HP LaserJet 1320	CNDC52J259	Printer-Network	City Hall - 2nd Floor	Legal Svs. Specialist		6/17/2013	49,489	7/8/2013	49,751	380					0
19	P113	HP OfficeJet K5400		Printer-Inkjet	City Hall - 2nd Floor	Neighborhood Improvement						0					0
20	P201	HP LaserJet M601dn	CNBCD360N6	Printer-Network	Police Dept - 1st Floor	Report Writing Room	172.16.10.103	6/17/2013	57,311	7/8/2013	60,233	4233					0
21	P202	HP LaserJet M401dn	VNB3H17105	Printer-Network	Police Dept - 1st Floor	Command Ofc	172.16.10.102	6/17/2013	1,131	7/8/2013	1,574	642					0
22	F201	Sharp FO-5700		Fax	Police Dept - 1st Floor	Records						0					0
23	P203	Brother HL-5370dw	J0J764750	Printer-Network	Police Dept - 1st Floor	Records	172.16.10.100	6/17/2013	18,978	7/8/2013	19,371	569					0
24	S201	Fujitsu FI-6770			Police Dept - 1st Floor	Records						0					0
25	C201	Canon C5058		Copier	Police Dept - 1st Floor	1st Floor Copier		7/4/2012	397,078	7/8/2013	466,233	5701	7/4/2012	36,696	7/8/2013	47,987	931
26	P204	Brother HL-2170w	E0J674998	Printer-Network	Police Dept - 1st Floor	Evidence	172.16.11.204	6/17/2013	23,529	7/8/2013	24,047	750					0
27	P205	HP LaserJet 2200dn	CNGSG11525	Printer-Local	Police Dept - 1st Floor	Evidence - Back Room		6/17/2013	47,705	7/8/2013	47,706	1					0
28	P206	Lexmark T620	NNNW3TU0	Printer-Network	Police Dept - 1st Floor	Booking 1		6/17/2013	3,361	7/8/2013	3,437	110					0
29	P207	Lexmark Interact S605			Police Dept - 1st Floor	Booking 2						0					0
30	P208	HP LaserJet 2200dn	CNDRG26114	Printer-Local	Police Dept - 1st Floor	Booking 3		6/17/2013	67,641	7/8/2013	67,644	4					0
31	P209	Brother MFC-9010cn		Printer-Network	Police Dept - 2nd Floor	IT		6/17/2013	4,593	7/8/2013	4,797	296					0
32	S202	HP ScanJet 5590			Police Dept - 2nd Floor	IT						0					0
33	P210	HP LaserJet P2055dn	VNB3R29123	Printer-Network	Police Dept - 2nd Floor	Street Crimes	172.16.2.115	6/17/2013	15,291	7/8/2013	15,746	659					0
34	P211	Brother HL-5370dw	C0J575535	Printer-Network	Police Dept - 2nd Floor	Criminal Investigations	172.16.2.207	6/17/2013	68,198	7/8/2013	69,615	2053					0
35	S203	Fujitsu Scan Snap IS500			Police Dept - 2nd Floor	Criminal Investigations						0					0
36	S204	HP ScanJet 5590			Police Dept - 2nd Floor	CI - Doreen Adlfinger						0					0
37	P212	Brother HL-5370dw	G1J230215	Printer-Network	Police Dept - 2nd Floor	Juvenile Investigations	172.16.10.201	6/17/2013	32,321	7/8/2013	33,274	1380					0
38	C202	Canon 3570	SKV58412	Copier	Police Dept - 2nd Floor	2nd Floor Copy Room		6/17/2013	348,844	7/8/2013	349,905	3730					0
39	P213	OCE FX-3000	6100592	Printer-Network	Police Dept - 2nd Floor	2nd Floor Copy Room	172.16.11.230	6/17/2013	16,337	7/8/2013	16,426	129					0
40	P214	HP LaserJet 5550n	JPSCB4D17H	Printer-Network	Police Dept - 2nd Floor	2nd Floor Copy Room	172.16.11.105	6/17/2013	11,102	7/8/2013	11,267	239	6/17/2013	23,405	7/8/2013	23,690	413

City of Moline
Document Output

EQUIPMENT					LOCATION			BLACK					COLOR				
LINE	ASSET	MODEL	SERIAL	DEVICE	BUILDING	DEPT	IP	1st Meter		2nd Meter		Monthly Volume	1st Meter		2nd Meter		Monthly Volume
41	P215	HP LaserJet P3005dn	CND1R29469	Printer-Network	Police Dept - 2nd Floor	Admin. Exec. - Jody Walker	172.16.10.202	6/17/2013	42,093	7/8/2013	42,441	504					0
42	S205	Fujitsu Scan Snap S1500			Police Dept - 2nd Floor	Admin. Exec. - Jody Walker						0					0
43	P216	HP OfficeJet Pro K550		Printer-Inkjet	Police Dept - 2nd Floor	Chief of Police						0					0
44	P217	HP LaserJet CP4025	JPBCB3T1D9	Printer-Network	Police Dept - 2nd Floor	Admin. Interview Room	172.16.10.203	6/17/2013	7,867	7/8/2013	7,932	94	6/17/2013	12,856	7/8/2013	12,975	172
45	S206	Epson GT-1500			Police Dept - 1st Floor	Front Desk						0					0
46	P218	Brother HL-5370dw	C0J575499	Printer-Network	Police Dept - 2nd Floor	Traffic	172.16.2.208	6/17/2013	35,157	7/8/2013	35,431	397					0
47	P219	HP LaserJet 2200dn	CNDRG16701	Printer-Network	Police Dept - 2nd Floor	Traffic	172.16.11.203	6/17/2013	155,977	7/8/2013	156,121	209					0
48	P220	HP LaserJet 1320n	CNBC49P1BS	Printer-Network	Police Dept - Remote	Floreiciente Cop	172.31.2.3	6/17/2013	7,526	7/8/2013	7,529	4					0
49	P221	HP LaserJet 1320n	CNBC48F290	Printer-Network	Police Dept - Remote	Southpark	172.31.3.1	6/17/2013	42,754	7/8/2013	42,995	349					0
50	P222	HP LaserJet 1320n	CNBC48F28Q	Printer-Network	Police Dept - Remote	Springbrook	172.31.1.3	6/17/2013	21,155	7/8/2013	21,158	4					0
51	P223	HP OfficeJet Pro L7680 AIO	MY89P8306S	Printer-Inkjet	Police Dept - Remote	Springbrook	172.31.1.3					0	6/17/2013	6,604	7/8/2013	6,704	145
52	C301	Canon C4080I	TQH04627	Copier	Finance	Finance		6/17/2013	376,701	7/8/2013	381,789	7462	6/17/2013	36,722	7/8/2013	37,582	1484
53	F301	HP Fax 1250		Fax	Finance	Finance						0					0
54	P301	HP LaserJet 2300dn	CNBGG03584	Printer-Network	Finance	Finance		6/17/2013	81,390	7/8/2013	81,493	149					0
55	S301	HP ScanJet 5590			Finance	Lupe Ramirez						0					0
56	P302	Samsung SCX-4623f		Printer-Local	Finance	Finance Mgr. - Keith Verbeke		6/17/2013	13,837	7/8/2013	14,325	707					0
57	P303	Samsung SCX-4623f		Printer-Local	Finance	Finance Dir. - Kathy Carr		6/17/2013	10,599	7/8/2013	10,916	459					0
58	P304	HP LaserJet M251nw	CND1G18433	Printer-Local	Fire Dept - 2nd Floor	Public Safety Dir.		6/17/2013	3	7/8/2013	32	42	6/17/2013	21	7/8/2013	33	17
59	P305	Brother HL-2270dw	U62674F2N695750	Printer-Network	Fire Dept - 2nd Floor	Fire Inspector	172.16.2.210	6/17/2013	880	7/8/2013	918	55					0
60	P306	Brother HL-2170w	L9J936608	Printer-Network	Fire Dept - 2nd Floor	Fire Admin. Secretary	172.31.6.1	6/17/2013	7,252	7/8/2013	7,532	406					0
61	C302	Canon C3080I		Copier	Fire Dept - 2nd Floor	Fire Copy Room		6/30/2012	158,367	7/8/2013	183,702	2066	6/30/2012	20,223	7/8/2013	25,186	405
62	F302	HP Fax 1050		Fax	Fire Dept - 2nd Floor	Fire Copy Room						0					0
63	P307	HP DeskJet 460		Printer-Inkjet	Fire Dept - 2nd Floor	Batallion Chief						0					0
64	P308	HP LaserJet 2100tn	USGW041729	Printer-Network	Fire Dept - 2nd Floor	Training Officer	172.16.11.50	6/17/2013	35,640			0					0
65	P309	Brother HL-2270dw	U62674K1N811658	Printer-Local	Fire Dept - 2nd Floor	Training Room		6/17/2013	106	7/8/2013	109	4					0
66	F302	HP Fax 1050		Fax	Fire Dept - 2nd Floor	Paramedic Ofc.						0					0
67	P310	HP LaserJet M1212nf	CNG9C3J34W	Printer-Local	Fire Dept - 2nd Floor	Paramedic Ofc.		6/17/2013	7,605	7/8/2013	7,874	390					0
68	P311	HP LaserJet 1150	CNBB053981	Printer-Local	Fire Dept - 2nd Floor	Paramedic Ofc.		6/17/2013	81,082	7/8/2013	81,330	359					0
69	P312	Brother HL-2170w	E0J694464	Printer-Network	Fire Dept - 2nd Floor	Captain's Ofc.	172.16.4.201	6/17/2013	11,339	7/8/2013	11,471	191					0
70	P313	Brother MFC-9320cw		Printer-Network	Fire Dept - 2nd Floor	Captain's Ofc.	172.16.2.144	6/17/2013	1,146	7/8/2013	1,310	238					0
71	P314	HP LaserJet M1212nf		Printer-Network	Fire Dept	Firestation 2		6/17/2013	3,824	7/8/2013	3,996	249					0
72	P315	HP LaserJet M1212nf	CNC9B97TLM	Printer-Network	Fire Dept	Firestation 3 - Office	172.31.5.250	6/17/2013	10,168	7/8/2013	10,596	620					0
73	P316	HP LaserJet M1212nf	CNG9C1V07P	Printer-Network	Fire Dept	Firestation 3 - Office		6/17/2013	5,700	7/8/2013	5,959	375					0
74	P317	Brother HL-2170w	E0J654352	Printer-Network	Fire Dept	Firestation 3 - Office	172.31.5.1	6/17/2013	13,802	7/8/2013	13,822	29					0
75	P318	Brother HL-2270dw	U62674K1N811629	Printer-Network	Fire Dept	Firestation 3 - TV Room	192.168.1.230	6/17/2013	215	7/8/2013	223	12					0
76	P319	HP LaserJet M1212nf	CNG9C1V0Z0	Printer-Local	Fire Dept	Firestation 4 - Office		6/17/2013	4,896	7/8/2013	5,054	229					0
77	P320	Brother HL-2270dw	U62674K1N796606	Printer-Network	Fire Dept	Firestation 4 - TV Room	192.168.1.250	6/17/2013	1,865	7/8/2013	1,889	35					0
78	P401	HP LaserJet 3055	CNBK317748	Printer-Network	Public Works	Front Desk	172.16.2.7	6/17/2013	24,599	7/8/2013	24,719	174					0
79	P402	HP LaserJet 2430dtn	CNGKJ34987	Printer-Network	Public Works	Front Desk	172.16.2.220	6/17/2013	83,048	7/8/2013	83,924	1269					0
80	C401	Xerox WC7556	XKP554180	Copier	Public Works	Public Works Copier		6/17/2013	69,380	7/8/2013	76,279	11322	6/17/2013	11,245	7/8/2013	12,370	1839

City of Moline
Document Output

EQUIPMENT					LOCATION			BLACK					COLOR				
LINE	ASSET	MODEL	SERIAL	DEVICE	BUILDING	DEPT	IP	1st Meter		2nd Meter		Monthly Volume	1st Meter		2nd Meter		Monthly Volume
81	PL401	OCE TCS 500			Public Works	Public Works Plotter						0					0
82	F401	Sharp FO-4450		Fax	Public Works	Admin. Secretary						0					0
83	P403	HP LaserJet 2100tn	USGW116118	Printer-Network	Public Works	Admin. Secretary	172.16.3.204	6/17/2013	120,372	7/8/2013	120,606	339					0
84	P404	HP DeskJet 1220c		Printer-Inkjet	Public Works	Bldg. Official - Joe						0					0
85	P405	HP LaserJet P2055dn	CNB9345965	Printer-Network	Public Works	Exec. Asst. - Rhonda	172.16.3.211	6/17/2013	27,142	7/8/2013	28,113	1407					0
86	P406	Brother HL-2170w		Printer-Network	Public Works	Construction Mgr. - Erin		6/17/2013	3,495			0					0
87	S401	HP ScanJet 5590			Public Works	Fleet Mgr.						0					0
88	P407	HP LaserJet 2100tn	USGW108468	Printer-Network	Public Works	Fleet Admin. Asst. - Sarah	172.16.3.201	6/17/2013	137,693	7/8/2013	137,976	410					0
89	F402	HP J3680 AIO		Fax	Public Works	Fleet Admin. Asst.						0					0
90	S402	HP ScanJet 5590			Public Works	Fleet Admin. Asst.						0					0
91	P408	HP LaserJet 2100tn	USGW108440	Printer-Network	Public Works	Fleet Parts - Special Programs	172.16.3.200	6/17/2013	88,890	7/8/2013	88,930	58					0
92	P409	HP LaserJet 4l			Public Works	Parts / Service Specialist						0					0
93	S403	HP ScanJet 5590			Public Works	Parts / Service Specialist						0					0
94	P410	Konica MagiColor 1600w			Public Works	Traffic Operations						0					0
95	P411	Konica MagiColor 1690mf		Printer-Local	Public Works	Sign Shop - Proofs		6/17/2013	929			0	6/17/2013	829			0
96	PL402	Suma S120 D Series			Public Works	Sign Shop						0					0
97	R401	Riso GR3750	99461188	Copier	Public Works	Parks & Rec		6/17/2013	2,765,406	7/8/2013	2,766,147	3190					0
98	P412	HP LaserJet 2200dn	JPBGJ30595	Printer-Network	Public Works	Parks & Rec Ofc.	172.16.2.140	6/17/2013	133,139	7/8/2013	133,693	803					0
99	C402	Konica DI250			Public Works	Parks & Rec Ofc.						0					0
100	F403	HP Fax 1250		Fax	Public Works	Parks & Rec Ofc.						0					0
101	P413	Brother HL-2240D	U62673K0J305363	Printer-Local	Public Works	Occ. Health Nurse Mgr		6/17/2013	1,755			0					0
102	C403	Konica Dialta D1200		Copier	Public Works	Outside Break Room		6/17/2013	5,193	7/8/2013	5,243	72					0
103	P414	HP LaserJet P3015	VNB3Y39572	Printer-Network	Public Works	Break Room	172.16.3.207	6/17/2013	3,669	7/8/2013	5,002	1931					0
104	P415	HP LaserJet 2420dn	CNDJC22970	Printer-Network	Public Works	Public Works GM - Doug	172.16.3.209	6/17/2013	21,715	7/8/2013	21,843	185					0
105	P416	HP DeskJet 895cxi		Printer-Inkjet	Public Works	Pool						0					0
106	F404	Brother Intellifax 2800		Fax	Public Works	Pool						0					0
107	P417	Brother MFC-7420		Printer-Local	Public Works	Memorial Park Cemetary		6/17/2013	550	7/8/2013	563	19					0
108	P418	HP LaserJet M575f	MXCCF2F0C0	Printer-Network	Public Works	Memorial Park Cemetary	172.31.8.205	6/17/2013	761	7/8/2013	998	343	6/17/2013	476	7/8/2013	666	275
109	P501	HP LaserJet 2015dn	CNB JL10406	Printer-Local	WPC - Maint.	Maint. Mgr.		6/17/2013	98,415	7/8/2013	98,578	236					0
110	P502	HP OfficeJet 5780 AIO	CN7BRCW04J04TB	Printer-Inkjet	WPC - Maint.	Maint. Mgr.						0	6/17/2013	1,678	7/8/2013	1,692	20
111	P503	HP DeskJet 940c		Printer-Inkjet	WPC - Maint.	Upstairs						0					0
112	P504	Dell 1350cnw	WJE012478	Printer-Local	WPC - Maint.	Mobile Truck		6/17/2013	9	7/8/2013	11	3	6/17/2013	97	7/8/2013	119	32
113	P506	HP LaserJet 1320n	CNHC58915N	Printer-Local	WPC - N. Slope Treatment	Lab		6/17/2013	12,314	7/8/2013	12,424	159					0
114	F501	HP Fax 1050		Fax	WPC - N. Slope Treatment	Lab						0					0
115	C501	Canon PC980			WPC - N. Slope Treatment	Lab						0					0
116	P507	HP DeskJet 940c		Printer-Inkjet	WPC - N. Slope Treatment	Rob's Ofc.						0					0
117	C502	Sharp MX-3100n		Copier	WPC - S. Slope Treatment	Front Ofc.		6/6/2012	52,986	7/8/2013	72,576	1501	6/6/2012	3,257	7/8/2013	9,750	498
118	P508	HP LaserJet P2055dn	CNB9P08825	Printer-Network	WPC	Operations Mgr.	172.16.2.6	6/17/2013	1,797	7/8/2013	1,804	10					0
119	P509	HP DeskJet 990cxi		Printer-Inkjet	WPC	Maint. Ofc.						0					0
120	P601	HP LaserJet 1320n	CNHC5CW16W	Printer-Network	Water Plant - 1st Floor	Plant Reception		6/17/2013	52,044	7/8/2013	52,295	364					0

City of Moline
Document Output

EQUIPMENT					LOCATION			BLACK					COLOR				
LINE	ASSET	MODEL	SERIAL	DEVICE	BUILDING	DEPT	IP	1st Meter		2nd Meter		Monthly Volume	1st Meter		2nd Meter		Monthly Volume
121	P602	HP LaserJet 1200	CNCQ196952	Printer-Local	Water Plant - 2nd Floor	Bob Bohannon		6/17/2013	28,495	7/8/2013	28,516	30					0
122	P603	HP LaserJet 6p		Printer-Local	Water Plant - 2nd Floor	Lab		6/17/2013	61,080			0					0
123	P604	HP DeskJet 890c		Printer-Inkjet	Water Plant - 2nd Floor	Dave Owens						0					0
124	P605	HP LaserJet 2300n	CNBGG10454	Printer-Local	Water Plant - 2nd Floor	Greg Swanson		6/17/2013	41,769	7/8/2013	41,966	285					0
125	C601	Canon C3080I	DBF01173	Copier	Water Plant - 1st Floor	File Room		6/17/2013	119,592	7/8/2013	121,340	2767	6/17/2013	21,143	7/8/2013	21,445	531
126	P606	HP LaserJet P2035n	CNB9R66213	Printer-Network	Water Plant - 1st Floor	Records Room	172.16.2.200	6/17/2013	39,003	7/8/2013	39,336	482					0
127	P607	HP LaserJet 4200dtn	USDNL00959	Printer-Network	Water Plant - 1st Floor	Records Room	172.16.2.191	6/17/2013	183,352	7/8/2013	186,072	3940					0
128	P608	HP LaserJet 5100tn	CNCN121444	Printer-Network	Water Plant - 1st Floor	Plant Operator	172.23.1.248	6/17/2013	23,790	7/8/2013	23,792	3					0
129	P609	HP LaserJet P3005dn	CNR1N01213	Printer-Network	Water Plant - 1st Floor	Meter Shop	172.16.2.2	6/17/2013	2,501	7/8/2013	2,521	29					0
130	P610	Brother HL-3040cn		Printer-Network	Water Plant - Maint. Facility	Distribution Crew Leader		6/17/2013	1,964	7/8/2013	1,994	43					0
131	P611	HP LaserJet 2300n	CNBGG05223	Printer-Network	Water Plant - Maint. Facility	Distribution Crew Leader	172.16.2.254	6/17/2013	27,363	7/8/2013	27,514	219					0
132	C602	Konica CS Pro			Water Plant - Maint. Facility	Distribution Crew Leader						0					0
133	P321	Xerox Phaser 4500		Printer-Local	Finance	Terra Osborn/				7/8/2013	54,942	0					0
134	C404	Canon NP6035		Copier	Public Works	Green Valley				7/8/2013	287,972	0					0
135	P419	HP OfficeJet 6500		Printer-Inkjet	Public Works	Green Valley				7/8/2013	327	0					0
136												0					0
137												0					0
138												0					0
139												0					0

City of Moline
Current Cost Per Page



	MONTHLY VOLUME		MONTHLY SUPPLY COSTS		OTHER MONTHLY COSTS		TOTAL MONTHLY COSTS	TOTAL CPP	TOTAL UNITS
	BLACK	COLOR	BLACK	COLOR	MONTHLY BASE & MAINT	EQUIPMENT			
Copiers	65,170	11,042	\$381.57	\$601.39	\$994.68	\$2,143.35	\$ 4,120.99	0.0541	13
Printers	37,194	1,633	\$1,246.08	\$426.32	\$96.96	\$838.61	\$ 2,607.97	0.0672	78
Fax	0	0	\$22.33	\$0.00		\$0.00	\$ 22.33		6
Inkjet Printers	0	165	\$0.00	\$7.87		\$0.00	\$ 7.87	0.0477	15
TOTAL	102,364	12,839	\$ 1,649.98	\$ 1,035.58	\$ 1,091.64	\$ 2,981.96	\$ 6,759.16		112

Total Volume	115,203
CPP Grand Total	0.05867
Monthly Costs Grand Total	\$6,759.16

City of Moline
Current Cost Per Page
Printers

Costs given for HR from Janet Zam
Costs given for Planning & Dev. from Fran Frutiger
Costs given for Finance from Candace Sountris
Costs given for Police Dept. from Jody Walker
Costs given for Legal from Vickie Felger
Costs given for Parks/Cemetery from Todd Slater

Device Life Span in Months
60

Blue text = costs given by the City of Moline

LINE ITEM	ASSET NUMBER	DEPARTMENT NAME	PRINTER MODEL	MONTHLY VOLUME		TONER CARTRIDGE COST		MANUFACTURERS YIELD		EXPECTED PERCENT FILL		MONTHLY TONER COST		REPLACEMENT COST	MONTHLY REFRESH COST	
				BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR					
				37,194	1,633					\$ 1,246.08	\$ 426.32					
2	P101	City Hall - 1st Floor	HR Manager	HP LaserJet 1320	206	0	\$103.59		2,500		7.5%	10%	\$ 12.78	\$ 399.00	\$ 6.65	
3	P102	City Hall - 1st Floor	Risk Mgmt	HP LaserJet P1606dn	1,183	0	\$78.00		2,100		7.5%	10%	\$ 65.94	\$ 209.00	\$ 3.48	
5	P104	City Hall - 1st Floor	Economic Development	HP LaserJet P2055dn	587	0	\$157.00		6,500		7.5%	10%	\$ 21.26	\$ 399.00	\$ 6.65	
7	P105	City Hall - 1st Floor	Planning & Development	HP LaserJet P4014dn	3,684	0	\$160.59		10,000		7.5%	10%	\$ 88.74	\$ 799.00	\$ 13.32	
9	P106	City Hall - 1.5 Floor	Law - Rental Housing	Brother HL-6180dw	377	0	\$133.00		12,000		7.5%	10%	\$ 6.26	\$ 299.99	\$ 5.00	
10	P107	City Hall - 1.5 Floor	Law - Rental Housing - Brad Ofc	HP LaserJet CM1415fnw	114	723	\$67.00	\$192.00	2,000	1,300	7.5%	10%	\$ 5.75	\$ 449.00	\$ 7.48	
13	P108	City Hall - 2nd Floor	City Clerk - Tracy Koranda	HP LaserJet 1100	1	0	\$78.00		2,500		7.5%	10%	\$ 0.07	\$ 399.00	\$ 6.65	
15	P110	City Hall - 2nd Floor	City Administrator	HP LaserJet P2015dn	10	0	\$86.00		3,000		7.5%	10%	\$ 0.44	\$ 499.00	\$ 8.32	
17	P111	City Hall - 2nd Floor	Legal Asst - Amy	HP LaserJet P1606dn	734	0	\$78.00		2,100		7.5%	10%	\$ 40.92	\$ 209.00	\$ 3.48	
18	P112	City Hall - 2nd Floor	Legal Svs. Specialist	HP LaserJet 1320	380	0	\$158.00		6,000		7.5%	10%	\$ 14.99	\$ 399.00	\$ 6.65	
20	P201	Police Dept - 1st Floor	Report Writing Room	HP LaserJet M601dn	4,233	0	\$164.90		10,000		7.5%	10%	\$ 104.70	\$ 4,199.00	\$ 69.98	
21	P202	Police Dept - 1st Floor	Command Ofc	HP LaserJet M401dn	642	0	\$162.00		6,900		7.5%	10%	\$ 22.60	\$ 399.00	\$ 6.65	
23	P203	Police Dept - 1st Floor	Records	Brother HL-5370dw	569	0	\$94.80		8,000		7.5%	10%	\$ 10.12	\$ 199.99	\$ 3.33	
26	P204	Police Dept - 1st Floor	Evidence	Brother HL-2170w	750	0	\$55.85		2,600		7.5%	10%	\$ 24.18	\$ 149.99	\$ 2.50	
27	P205	Police Dept - 1st Floor	Evidence - Back Room	HP LaserJet 2200dn	1	0	\$109.88		5,000		7.5%	10%	\$ 0.05	\$ 1,099.99	\$ 18.33	
28	P206	Police Dept - 1st Floor	Booking 1	Lexmark T620	110	0	\$202.00		10,000		7.5%	10%	\$ 3.34	\$ 1,159.00	\$ 19.32	
30	P208	Police Dept - 1st Floor	Booking 3	HP LaserJet 2200dn	4	0	\$109.88		5,000		7.5%	10%	\$ 0.14	\$ 1,099.99	\$ 18.33	
31	P209	Police Dept - 2nd Floor	IT	Brother MFC-9010cn	296	0	\$63.00		2,200		7.5%	10%	\$ 12.69	\$ 369.99	\$ 6.17	
33	P210	Police Dept - 2nd Floor	Street Crimes	HP LaserJet P2055dn	659	0	\$150.67		6,500		7.5%	10%	\$ 22.92	\$ 399.00	\$ 6.65	
34	P211	Police Dept - 2nd Floor	Criminal Investigations	Brother HL-5370dw	2,053	0	\$94.80		8,000		7.5%	10%	\$ 36.49	\$ 199.99	\$ 3.33	
37	P212	Police Dept - 2nd Floor	Juvenile Investigations	Brother HL-5370dw	1,380	0	\$94.80		8,000		7.5%	10%	\$ 24.54	\$ 199.99	\$ 3.33	
39	P213	Police Dept - 2nd Floor	2nd Floor Copy Room	OCE FX-3000	129	0	n/a				7.5%	10%		\$ 906.50	\$ 15.11	
40	P214	Police Dept - 2nd Floor	2nd Floor Copy Room	HP LaserJet 5550n	239	413	\$241.11	\$1,228.50	13,000	12,000	7.5%	10%	\$ 6.65	\$ 84.53	\$ 2,999.00	\$ 49.98
41	P215	Police Dept - 2nd Floor	Admin. Exec. - Jody Walker	HP LaserJet P3005dn	504	0	\$129.61		6,500		7.5%	10%	\$ 15.08	\$ 899.00	\$ 14.98	
44	P217	Police Dept - 2nd Floor	Admin. Interview Room	HP LaserJet CP4025	94	172	\$151.26	\$824.47	8,500	11,000	7.5%	10%	\$ 2.51	\$ 25.84	\$ 999.00	\$ 16.65
46	P218	Police Dept - 2nd Floor	Traffic	Brother HL-5370dw	397	0	\$94.80		8,000		7.5%	10%	\$ 7.06	\$ 199.99	\$ 3.33	
47	P219	Police Dept - 2nd Floor	Traffic	HP LaserJet 2200dn	209	0	\$109.88		5,000		7.5%	10%	\$ 6.88	\$ 1,099.99	\$ 18.33	
48	P220	Police Dept - Remote	Florecente Cop	HP LaserJet 1320n	4	0	\$153.18		6,000		7.5%	10%	\$ 0.17	\$ 499.00	\$ 8.32	
49	P221	Police Dept - Remote	Southpark	HP LaserJet 1320n	349	0	\$153.18		6,000		7.5%	10%	\$ 13.37	\$ 499.00	\$ 8.32	
50	P222	Police Dept - Remote	Springbrook	HP LaserJet 1320n	4	0	\$153.18		6,000		7.5%	10%	\$ 0.17	\$ 499.00	\$ 8.32	
54	P301	Finance	Finance	HP LaserJet 2300dn	149	0	\$139.00		6,000		7.5%	10%	\$ 5.18	\$ 1,049.00	\$ 17.48	
56	P302	Finance	Finance Mgr. - Keith Verbeke	Samsung SCX-4623f	707	0	\$161.36		5,000		7.5%	10%	\$ 34.22	\$ 199.99	\$ 3.33	
57	P303	Finance	Finance Dir. - Kathy Carr	Samsung SCX-4623f	459	0	\$161.36		5,000		7.5%	10%	\$ 22.23	\$ 199.99	\$ 3.33	
58	P304	Fire Dept - 2nd Floor	Public Safety Dir.	HP LaserJet M251nw	42	17	\$83.00	\$231.00	2,400	1,800	7.5%	10%	\$ 2.18	\$ 4.46	\$ 329.00	\$ 5.48
59	P305	Fire Dept - 2nd Floor	Fire Inspector	Brother HL-2270dw	55	0	\$57.00		2,600		7.5%	10%	\$ 1.81	\$ 149.99	\$ 2.50	
60	P306	Fire Dept - 2nd Floor	Fire Admin. Secretary	Brother HL-2170w	406	0	\$60.00		2,600		7.5%	10%	\$ 14.04	\$ 149.99	\$ 2.50	
64	P308	Fire Dept - 2nd Floor	Training Officer	HP LaserJet 2100tn	0	0	\$156.34		5,000		7.5%	10%		\$ 1,059.00	\$ 17.65	
65	P309	Fire Dept - 2nd Floor	Training Room	Brother HL-2270dw	4	0	\$57.00		2,600		7.5%	10%	\$ 0.14	\$ 149.99	\$ 2.50	
67	P310	Fire Dept - 2nd Floor	Paramedic Ofc.	HP LaserJet M1212nf	390	0	\$70.00		1,600		7.5%	10%	\$ 25.57	\$ 209.00	\$ 3.48	
68	P311	Fire Dept - 2nd Floor	Paramedic Ofc.	HP LaserJet 1150	359	0	\$76.00		2,500		7.5%	10%	\$ 16.38	\$ 299.00	\$ 4.98	
69	P312	Fire Dept - 2nd Floor	Captain's Ofc.	Brother HL-2170w	191	0	\$60.00		2,600		7.5%	10%	\$ 6.62	\$ 149.99	\$ 2.50	

City of Moline

Current Cost Per Page

Printers

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Costs given for HR from Janet Zam
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Costs given for Parks/Cemetery from Todd Slater

Device Life Span in Months
60

LINE ITEM	ASSET NUMBER	DEPARTMENT NAME	PRINTER MODEL	MONTHLY VOLUME		TONER CARTRIDGE COST		MANUFACTURERS YIELD		EXPECTED PERCENT FILL		MONTHLY TONER COST		REPLACEMENT COST	MONTHLY REFRESH COST
				BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR				
				37,194	1,633					\$ 1,246.08	\$ 426.32				
70	P313	Fire Dept - 2nd Floor	Captain's Ofc.	Brother MFC-9320cw	238	0	\$63.00	\$174.00	2,200	1,400	7.5%	10%	\$ 10.20	\$ 449.99	\$ 7.50
71	P314	Fire Dept	Firestation 2	HP LaserJet M1212nf	249	0	\$70.00		1,600		7.5%	10%	\$ 16.35	\$ 209.00	\$ 3.48
72	P315	Fire Dept	Firestation 3 - Office	HP LaserJet M1212nf	620	0	\$70.00		1,600		7.5%	10%	\$ 40.69	\$ 209.00	\$ 3.48
73	P316	Fire Dept	Firestation 3 - Office	HP LaserJet M1212nf	375	0	\$70.00		1,600		7.5%	10%	\$ 24.62	\$ 209.00	\$ 3.48
74	P317	Fire Dept	Firestation 3 - Office	Brother HL-2170w	29	0	\$60.00		2,600		7.5%	10%	\$ 1.00	\$ 149.99	\$ 2.50
75	P318	Fire Dept	Firestation 3 - TV Room	Brother HL-2270dw	12	0	\$57.00		2,600		7.5%	10%	\$ 0.38	\$ 149.99	\$ 2.50
76	P319	Fire Dept	Firestation 4 - Office	HP LaserJet M1212nf	229	0	\$70.00		1,600		7.5%	10%	\$ 15.02	\$ 209.00	\$ 3.48
77	P320	Fire Dept	Firestation 4 - TV Room	Brother HL-2270dw	35	0	\$57.00		2,600		7.5%	10%	\$ 1.14	\$ 149.99	\$ 2.50
78	P401	Public Works	Front Desk	HP LaserJet 3055	174	0	\$79.00		2,000		7.5%	10%	\$ 10.30	\$ 499.00	\$ 8.32
79	P402	Public Works	Front Desk	HP LaserJet 2430dtn	1,269	0	\$205.00		12,000		7.5%	10%	\$ 32.52	\$ 1,099.00	\$ 18.32
83	P403	Public Works	Admin. Secretary	HP LaserJet 2100tn	339	0	\$156.34		5,000		7.5%	10%	\$ 15.90	\$ 1,059.00	\$ 17.65
85	P405	Public Works	Exec. Asst. - Rhonda	HP LaserJet P2055dn	1,407	0	\$157.00		6,500		7.5%	10%	\$ 50.96	\$ 399.00	\$ 6.65
86	P406	Public Works	Construction Mgr. - Erin	Brother HL-2170w	0	0					7.5%	10%		\$ 149.99	\$ 2.50
88	P407	Public Works	Fleet Admin. Asst. - Sarah	HP LaserJet 2100tn	410	0	\$156.34		5,000		7.5%	10%	\$ 19.23	\$ 1,059.00	\$ 17.65
91	P408	Public Works	Fleet Parts - Special Programs	HP LaserJet 2100tn	58	0	\$156.34		5,000		7.5%	10%	\$ 2.72	\$ 1,059.00	\$ 17.65
95	P411	Public Works	Sign Shop - Proofs	Konica MagiColor 1690mf	0	0					7.5%	10%		n/a	
98	P412	Public Works	Parks & Rec Ofc.	HP LaserJet 2200dn	803	0	\$156.34		5,000		7.5%	10%	\$ 37.64	\$ 1,099.99	\$ 18.33
101	P413	Public Works	Occ. Health Nurse Mgr	Brother HL-2240D	0	0					7.5%	10%		\$ 129.99	\$ 2.17
103	P414	Public Works	Break Room	HP LaserJet P3015	1,931	0	\$204.00		12,500		7.5%	10%	\$ 47.27	\$ 549.00	\$ 9.15
104	P415	Public Works	Public Works GM - Doug	HP LaserJet 2420dn	185	0	\$124.00		6,000		7.5%	10%	\$ 5.75	\$ 899.00	\$ 14.98
107	P417	Public Works	Memorial Park Cemetary	Brother MFC-7420	19	0	\$58.39		2,500		7.5%	10%	\$ 0.66	\$ 139.99	\$ 2.33
108	P418	Public Works	Memorial Park Cemetary	HP LaserJet M575f	343	275	\$205.64	\$919.02	5,500	6,000	7.5%	10%	\$ 19.25	\$ 84.31	\$ 2,699.00
109	P501	WPC - Maint.	Maint. Mgr.	HP LaserJet 2015dn	236	0	\$86.00		3,000		7.5%	10%	\$ 10.15	\$ 499.00	\$ 8.32
112	P504	WPC - Maint.	Mobile Truck	Dell 1350cnw	3	32	\$38.99	\$149.97	700	700	7.5%	10%	\$ 0.24	\$ 13.66	\$ 299.99
113	P506	WPC - N. Slope Treatment	Lab	HP LaserJet 1320n	159	0	\$158.00		6,000		7.5%	10%	\$ 6.29	\$ 499.00	\$ 8.32
118	P508	WPC	Operations Mgr.	HP LaserJet P2055dn	10	0	\$157.00		6,500		7.5%	10%	\$ 0.37	\$ 399.00	\$ 6.65
120	P601	Water Plant - 1st Floor	Plant Reception	HP LaserJet 1320n	364	0	\$158.00		6,000		7.5%	10%	\$ 14.36	\$ 499.00	\$ 8.32
121	P602	Water Plant - 2nd Floor	Bob Bohannon	HP LaserJet 1200	30	0	\$89.00		3,500		7.5%	10%	\$ 1.16	\$ 399.00	\$ 6.65
122	P603	Water Plant - 2nd Floor	Lab	HP LaserJet 6p	0	0	\$143.99				7.5%	10%	\$ 36.00	\$ 559.30	\$ 9.32
124	P605	Water Plant - 2nd Floor	Greg Swanson	HP LaserJet 2300n	285	0	\$139.00		6,000		7.5%	10%	\$ 9.92	\$ 949.00	\$ 15.82
126	P606	Water Plant - 1st Floor	Records Room	HP LaserJet P2035n	482	0	\$86.00		2,300		7.5%	10%	\$ 27.05	\$ 299.00	\$ 4.98
127	P607	Water Plant - 1st Floor	Records Room	HP LaserJet 4200dtn	3,940	0	\$161.00		12,000		7.5%	10%	\$ 79.29	\$ 1,999.00	\$ 33.32
128	P608	Water Plant - 1st Floor	Plant Operator	HP LaserJet 5100tn	3	0	\$159.00		10,000		7.5%	10%	\$ 0.07	\$ 2,139.00	\$ 35.65
129	P609	Water Plant - 1st Floor	Meter Shop	HP LaserJet P3005dn	29	0	\$143.00		6,500		7.5%	10%	\$ 0.96	\$ 899.00	\$ 14.98
130	P610	Water Plant - Maint. Facility	Distribution Crew Leader	Brother HL-3040cn	43	0	\$63.00		2,200		7.5%	10%	\$ 1.87	\$ 269.99	\$ 4.50
131	P611	Water Plant - Maint. Facility	Distribution Crew Leader	HP LaserJet 2300n	219	0	\$139.00		6,000		7.5%	10%	\$ 7.60	\$ 949.00	\$ 15.82
133	P321	Finance	Terra Osborn/	Xerox Phaser 4500	0	0					7.5%	10%		\$ 999.00	\$ 16.65

City of Moline

Current Cost Per Page

Printer Kits

Costs given for HR from Janet Zam
Costs given for Planning & Dev. from Fran Frutiger
Costs given for Finance from Candace Sountris
Costs given for Police Dept. from Jody Walker
Costs given for Legal from Vickie Felger
Costs given for Parks/Cemetary from Todd Slater

PRINTER MODEL	MONTHLY VOLUME		Maintenance Kit		EXPECTED % FILL	Monthly Maintenance Kit Cost
	BLACK	COLOR	Cost	Yield		
	37,192	1,632				
						\$ 96.96
HP LaserJet 1320	206	-	\$125.00	100,000	7.5%	\$0.39
HP LaserJet P1606dn	1,183	-	n/a		7.5%	
HP LaserJet P2055dn	587	-	\$257.00	200,000	7.5%	\$1.13
HP LaserJet P4014dn	3,684	-	\$302.00	300,000	7.5%	\$5.56
Brother HL-6180dw	377	-	\$224.00	200,000	7.5%	\$0.63
HP LaserJet CM1415fnw	114	723	n/a		7.5%	
HP LaserJet 1100	1	-	\$136.00	100,000	7.5%	\$0.00
HP LaserJet P2015dn	10	-	\$118.00	100,000	7.5%	\$0.02
HP LaserJet P1606dn	734	-	n/a		7.5%	
HP LaserJet 1320	380	-	\$125.00	100,000	7.5%	\$0.71
HP LaserJet M601dn	4,233	-	\$347.00	225,000	7.5%	\$9.79
HP LaserJet M401dn	642	-	n/a		7.5%	
Brother HL-5370dw	569	-	\$123.00	25,000	7.5%	\$4.20
Brother HL-2170w	750	-	\$84.00	12,000	7.5%	\$7.88
HP LaserJet 2200dn	1	-	\$231.00	200,000	7.5%	\$0.00
Lexmark T620	110	-	\$347.00	250,000	7.5%	\$0.23
HP LaserJet 2200dn	4	-	\$231.00	200,000	7.5%	\$0.01
Brother MFC-9010cn	296	-	\$115.00	15,000	7.5%	\$3.40
HP LaserJet P2055dn	659	-	\$257.00	200,000	7.5%	\$1.27
Brother HL-5370dw	2,053	-	\$123.00	25,000	7.5%	\$15.15
Brother HL-5370dw	1,380	-	\$123.00	25,000	7.5%	\$10.18
OCE FX-3000	129	-	n/a		7.5%	

City of Moline

Current Cost Per Page

Printer Kits

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Costs given for Police Dept. from Jody Walker
Costs given for Legal from Vickie Felger
Costs given for Parks/Cemetary from Todd Slater

PRINTER MODEL	MONTHLY VOLUME		Maintenance Kit		EXPECTED % FILL	Monthly Maintenance Kit Cost
	BLACK	COLOR	Cost	Yield		
	37,192	1,632				
HP LaserJet 5550n	239	413	\$260.00	150,000	7.5%	\$1.70
HP LaserJet P3005dn	504	-	\$283.00	200,000	7.5%	\$1.07
HP LaserJet CP4025	94	172	\$325.00	250,000	7.5%	\$0.52
Brother HL-5370dw	397	-	\$123.00	25,000	7.5%	\$2.93
HP LaserJet 2200dn	209	-	\$231.00	200,000	7.5%	\$0.36
HP LaserJet 1320n	4	-	\$125.00	100,000	7.5%	\$0.01
HP LaserJet 1320n	349	-	\$125.00	100,000	7.5%	\$0.65
HP LaserJet 1320n	4	-	\$125.00	100,000	7.5%	\$0.01
HP LaserJet 2300dn	149	-	\$224.00	200,000	7.5%	\$0.25
Samsung SCX-4623f	707	-	n/a	n/a	7.5%	
Samsung SCX-4623f	459	-	n/a	n/a	7.5%	
HP LaserJet M251nw	42	17	n/a		7.5%	
Brother HL-2270dw	55	-	\$80.00	12,000	7.5%	\$0.55
Brother HL-2170w	406	-	\$84.00	12,000	7.5%	\$4.26
HP LaserJet 2100tn	-	-			7.5%	
Brother HL-2270dw	4	-	\$80.00	12,000	7.5%	\$0.04
HP LaserJet M1212nf	390	-	n/a	n/a	7.5%	
HP LaserJet 1150	359	-	\$154.00	100,000	7.5%	\$0.83
Brother HL-2170w	191	-	\$84.00	12,000	7.5%	\$2.01
Brother MFC-9320cw	238	-	\$105.00	50,000	7.5%	\$0.75
HP LaserJet M1212nf	249	-	n/a	n/a	7.5%	
HP LaserJet M1212nf	620	-	n/a	n/a	7.5%	

City of Moline

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Costs given for Parks/Cemetary from Todd Slater

PRINTER MODEL	MONTHLY VOLUME		Maintenance Kit		EXPECTED % FILL	Monthly Maintenance Kit Cost
	BLACK	COLOR	Cost	Yield		
	37,192	1,632				
HP LaserJet M1212nf	375	-	n/a	n/a	7.5%	
Brother HL-2170w	29	-	\$84.00	12,000	7.5%	\$0.30
Brother HL-2270dw	12	-	\$80.00	12,000	7.5%	\$0.12
HP LaserJet M1212nf	229	-	n/a	n/a	7.5%	
Brother HL-2270dw	35	-	\$80.00	12,000	7.5%	\$0.35
HP LaserJet 3055	174	-	\$137.00	100,000	7.5%	\$0.36
HP LaserJet 2430dtn	1,269	-	\$239.00	200,000	7.5%	\$2.27
HP LaserJet 2100tn	339	-	\$187.00	150,000	7.5%	\$0.63
HP LaserJet P2055dn	1,407	-	\$257.00	200,000	7.5%	\$2.71
Brother HL-2170w	-	-			7.5%	
HP LaserJet 2100tn	410	-	\$187.00	150,000	7.5%	\$0.77
HP LaserJet 2100tn	58	-	\$187.00	150,000	7.5%	\$0.11
Konica MagiColor 1690mf	-	-			7.5%	
HP LaserJet 2200dn	803	-	\$231.00	200,000	7.5%	\$1.39
Brother HL-2240D	-	-			7.5%	
HP LaserJet P3015	1,931	-	n/a		7.5%	
HP LaserJet 2420dn	185	-	\$283.00	200,000	7.5%	\$0.39
Brother MFC-7420	19	-	\$105.00	12,000	7.5%	\$0.25
HP LaserJet M575f	343	275	\$190.49	150,000	7.5%	\$1.18
HP LaserJet 2015dn	236	-	\$118.00	100,000	7.5%	\$0.42
Dell 1350cnw	3	32	n/a	n/a	7.5%	
HP LaserJet 1320n	159	-	\$125.00	100,000	7.5%	\$0.30

City of Moline

Current Cost Per Page

Printer Kits

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Costs given for Parks/Cemetary from Todd Slater

PRINTER MODEL	MONTHLY VOLUME		Maintenance Kit		EXPECTED % FILL	Monthly Maintenance Kit Cost
	BLACK	COLOR	Cost	Yield		
	37,192	1,632				
HP LaserJet P2055dn	10	-	\$257.00	200,000	7.5%	\$0.02
HP LaserJet 1320n	364	-	\$125.00	100,000	7.5%	\$0.68
HP LaserJet 1200	30	-	\$94.00	50,000	7.5%	\$0.08
HP LaserJet 6p	-	-			7.5%	
HP LaserJet 2300n	285	-	\$224.00	200,000	7.5%	\$0.48
HP LaserJet P2035n	482	-	\$257.00	200,000	7.5%	\$0.93
HP LaserJet 4200dtn	3,940	-	\$245.00	250,000	7.5%	\$5.79
HP LaserJet 5100tn	3	-	\$348.00	250,000	7.5%	\$0.01
HP LaserJet P3005dn	29	-	\$283.00	200,000	7.5%	\$0.06
Brother HL-3040cn	43	-	\$115.00	15,000	7.5%	\$0.49
HP LaserJet 2300n	219	-	\$224.00	200,000	7.5%	\$0.37
Xerox Phaser 4500	-	-			7.5%	
0					7.5%	

City of Moline
Current Cost Per Page
Inkjet Printers

Device Life Span In Months
60

PRINTER MODEL	QTY	MONTHLY VOLUME		TONER CARTRIDGE COST		MANUFACTURERS YIELD		EXPECTED PERCENT FILL		MONTHLY TONER COST		REPLACEMENT COST	MONTHLY REFRESH COST
		BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR		
		15	-	165					5%	5%	\$0.00		
HP DeskJet 940c	3	-	-					5%	5%				
HP DeskJet 800ps	1	-	-					5%	5%				
HP Photosmart 2575	1	-	-					5%	5%				
HP OfficeJet K5400	1	-	-					5%	5%				
HP OfficeJet Pro K550	1	-	-					5%	5%				
HP DeskJet 460	1	-	-					5%	5%				
HP DeskJet 1220c	1	-	-					5%	5%				
HP DeskJet 895cxi	1	-	-					5%	5%				
HP OfficeJet 5780 AIO	1	-	20		\$31.58		860	5%	5%		\$0.74		
HP DeskJet 990cxi	1	-	-					5%	5%				
HP DeskJet 890c	1	-	-					5%	5%				
HP OfficeJet 6500	1	-	-					5%	5%				
HP OfficeJet Pro L7680 AIO	1	-	145		\$21.66		170	5%	5%		\$18.46		
-----	0	-	-					5%	5%				
0	0	-	-					5%	5%				

City of Moline
Current Cost Per Page
Facsimile

Device Life Span In Months
60

FACSIMILE MODEL	QTY	MONTHLY VOLUME		TONER CARTRIDGE COST		MANUFACTURERS YIELD		EXPECTED PERCENT FILL		MONTHLY TONER COST		REPLACEMENT COST	MONTHLY REFRESH COST
		BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR	BLACK	COLOR		
	6	-	-							\$ 22.33	\$ 0.00	\$ 0.00	\$ 0.00
Brother Intellifax 2800	1	-	-					5%	5%				
HP Fax 1050	3	-	-					5%	5%				
HP Fax 1250	2	-	-					5%	5%				
HP J3680 AIO	1	-	-					5%	5%				
Sharp FO-4450	1	-	-					5%	5%				
Sharp FO-4970	1	-	-					5%	5%	\$ 22.33			
Sharp FO-5700	1	-	-					5%	5%				
-----	0	-	-					5%	5%				
0	0	-	-					5%	5%				

City of Moline
Strategy Worksheet

EQUIPMENT				LOCATION		BLACK	COLOR	OR				IF REMOVED				STRATEGY						
LINE ITEM	ASSET NO.	MODEL	DEVICE TYPE	BUILDING	DEPT	Monthly Volume	Monthly Volume	Out of Scope	Keep	Remove	Available	Redeploy	Dispose	Replace	Assign Mono Volume to	Assign Color Volume to	New	Asset Number	Replacement Device	Assigned Volume Mono (Out of Scope)	Assigned Volume Color (Out of Scope)	Device Type
						102364	12839	18	43	76	0	4	35	29			0					
1	C101	Konica BizHub C654	Copier	City Hall - 1st Floor	HR / Planning	14556	4803			1		1		1				C101	Xerox WC 7845PT	15,740	4,803	Copier
2	P101	HP LaserJet 1320	Printer-Local	City Hall - 1st Floor	HR Manager	206	0		1									P101		206	0	Printer-Local
3	P102	HP LaserJet P1606dn	Printer-Network	City Hall - 1st Floor	Risk Mgmt	1183	0			1			1		C101					0	0	Printer-Network
4	P103	HP DeskJet 940c	Printer-Inkjet	City Hall - 1st Floor	Occ. Health Nurse Mgr	0	0			1			1		C101					0	0	Printer-Inkjet
5	P104	HP LaserJet P2055dn	Printer-Network	City Hall - 1st Floor	Economic Development	587	0			1		1			P105					0	0	Printer-Network
6	F101	Sharp FO-4970	Fax	City Hall - 1st Floor	Planning & Development	0	0			1			1		P105					0	0	Fax
7	P105	HP LaserJet P4014dn	Printer-Network	City Hall - 1st Floor	Planning & Development	3684	0			1		1	1					P105	Xerox WC 7845PT	4,270	0	Printer-Network
8	PL101	HP DeskJet 800ps	Printer-Inkjet	City Hall - 1st Floor	Planning & Development	0	0	1										PL101		0	0	Printer-Inkjet
9	P106	Brother HL-6180dw	Printer-Network	City Hall - 1.5 Floor	Law - Rental Housing	377	0		1									P106		377	0	Printer-Network
10	P107	HP LaserJet CM1415fnw	Printer-Network	City Hall - 1.5 Floor	Law - Rental Housing - Brad	114	723		1	1				1				P107	Samsung -CLX 9201	114	723	Printer-Network
11	C102	Canon IRC6800	Copier	City Hall - 2nd Floor	Admin - Central Area	8211	220			1				1				C102	Xerox WC 7845PT	8,212	220	Copier
12	PL102	OCE 7055	0	City Hall - 2nd Floor	Admin - Central Area	0	0	1										PL102		0	0	0
13	P108	HP LaserJet 1100	Printer-Network	City Hall - 2nd Floor	City Clerk - Tracy Koranda	1	0			1					C102					0	0	Printer-Network
14	P109	HP Photosmart 2575	Printer-Inkjet	City Hall - 2nd Floor	Mayor's Office	0	0			1				1	C102					0	0	Printer-Inkjet
15	P110	HP LaserJet P2015dn	Printer-Local	City Hall - 2nd Floor	City Administrator	10	0		1									P110		10	0	Printer-Local
16	C103	Konica BizHub C452	Copier	City Hall - 2nd Floor	Law - Central	4592	331	1	1									C103		0	0	Copier
17	P111	HP LaserJet P1606dn	Printer-Network	City Hall - 2nd Floor	Legal Asst - Amy	734	0		1									P111		734	0	Printer-Network
18	P112	HP LaserJet 1320	Printer-Network	City Hall - 2nd Floor	Legal Svs. Specialist	380	0			1								P112		380	0	Printer-Network
19	P113	HP OfficeJet K5400	Printer-Inkjet	City Hall - 2nd Floor	Neighborhood Improvement	0	0			1			1					P113	Move Brad's HP 1415fnw	0	0	Printer-Inkjet
20	P201	HP LaserJet M601dn	Printer-Network	Police Dept - 1st Floor	Report Writing Room	4233	0		1									P201		4,233	0	Printer-Network
21	P202	HP LaserJet M401dn	Printer-Network	Police Dept - 1st Floor	Command Ofc	642	0		1									P202		642	0	Printer-Network
22	F201	Sharp FO-5700	Fax	Police Dept - 1st Floor	Records	0	0			1					C201					0	0	Fax
23	P203	Brother HL-5370dw	Printer-Network	Police Dept - 1st Floor	Records	569	0			1				1				P203	Move HP 4014dn from Planning	569	0	Printer-Network
24	S201	Fujitsu FI-6770	0	Police Dept - 1st Floor	Records	0	0	1										S201		0	0	0
25	C201	Canon C5058	Copier	Police Dept - 1st Floor	1st Floor Copier	5701	931			1				1				C201	Xerox WC 7845PT	5,701	931	Copier
26	P204	Brother HL-2170w	Printer-Network	Police Dept - 1st Floor	Evidence	750	0		1									P204		752	0	Printer-Network
27	P205	HP LaserJet 2200dn	Printer-Local	Police Dept - 1st Floor	Evidence - Back Room	1	0			1					P204					0	0	Printer-Local
28	P206	Lexmark T620	Printer-Network	Police Dept - 1st Floor	Booking 1	110	0		1									P206		110	0	Printer-Network
29	P207	Lexmark Interact S605	0	Police Dept - 1st Floor	Booking 2	0	0	1										P207		0	0	0
30	P208	HP LaserJet 2200dn	Printer-Local	Police Dept - 1st Floor	Booking 3	4	0		1									P208		4	0	Printer-Local
31	P209	Brother MFC-9010cn	Printer-Network	Police Dept - 2nd Floor	IT	296	0		1									P209		296	0	Printer-Network
32	S202	HP ScanJet 5590	0	Police Dept - 2nd Floor	IT	0	0	1										S202		0	0	0
33	P210	HP LaserJet P2055dn	Printer-Network	Police Dept - 2nd Floor	Street Crimes	659	0		1									P210		659	0	Printer-Network
34	P211	Brother HL-5370dw	Printer-Network	Police Dept - 2nd Floor	Criminal Investigations	2053	0			1				1				P211	HP LJ M602dn	2,053	0	Printer-Network
35	S203	Fujitsu Scan Snap IS500	0	Police Dept - 2nd Floor	Criminal Investigations	0	0	1										S203		0	0	0
36	S204	HP ScanJet 5590	0	Police Dept - 2nd Floor	CI - Doreen Adlfinger	0	0	1										S204		0	0	0
37	P212	Brother HL-5370dw	Printer-Network	Police Dept - 2nd Floor	Juvenile Investigations	1380	0			1				1				P212	HP LJ M602dn	1,380	0	Printer-Network
38	C202	Canon 3570	Copier	Police Dept - 2nd Floor	2nd Floor Copy Room	3730	0			1				1				C202	Xerox WC 7845PT	4,098	413	Copier
39	P213	OCE FX-3000	Printer-Network	Police Dept - 2nd Floor	2nd Floor Copy Room	129	0		1				1		C202					0	0	Printer-Network
40	P214	HP LaserJet 5550n	Printer-Network	Police Dept - 2nd Floor	2nd Floor Copy Room	239	413			1			1		C202	C202				0	0	Printer-Network
41	P215	HP LaserJet P3005dn	Printer-Network	Police Dept - 2nd Floor	Admin. Exec. - Jody Walker	504	0		1									P215		504	0	Printer-Network
42	S205	Fujitsu Scan Snap S1500	0	Police Dept - 2nd Floor	Admin. Exec. - Jody Walker	0	0	1										S205		0	0	0
43	P216	HP OfficeJet Pro K550	Printer-Inkjet	Police Dept - 2nd Floor	Chief of Police	0	0			1				1	C202					0	0	Printer-Inkjet

City of Moline
Strategy Worksheet

EQUIPMENT				LOCATION		BLACK	COLOR	STRATEGY																
LINE ITEM	ASSET NO.	MODEL	DEVICE TYPE	BUILDING	DEPT	Monthly Volume	Monthly Volume	OR			IF REMOVED				Assign Mono Volume to	Assign Color Volume to	New	Asset Number	Replacement Device	Assigned Volume Mono (Out of Scope)	Assigned Volume Color (Out of Scope)	Device Type		
								Out of Scope	Keep	Remove	Available	Redeploy	Dispose	Replace										
44	P217	HP LaserJet CP4025	Printer-Network	Police Dept - 2nd Floor	Admin. Interview Room	94	172		1									P217		94	172	Printer-Network		
45	S206	Epson GT-1500	0	Police Dept - 1st Floor	Front Desk	0	0	1										S206		0	0	0		
46	P218	Brother HL-5370dw	Printer-Network	Police Dept - 2nd Floor	Traffic	397	0	1										P218		606	0	Printer-Network		
47	P219	HP LaserJet 2200dn	Printer-Network	Police Dept - 2nd Floor	Traffic	209	0			1					P218				0	0	0	Printer-Network		
48	P220	HP LaserJet 1320n	Printer-Network	Police Dept - Remote	Floreciente Cop	4	0	1										P220		4	0	Printer-Network		
49	P221	HP LaserJet 1320n	Printer-Network	Police Dept - Remote	Southpark	349	0	1										P221		349	0	Printer-Network		
50	P222	HP LaserJet 1320n	Printer-Network	Police Dept - Remote	Springbrook	4	0			1					P223				0	0	0	Printer-Network		
51	P223	HP OfficeJet Pro L7680 All	Printer-Inkjet	Police Dept - Remote	Springbrook	0	145	1										P223		4	145	Printer-Inkjet		
52	C301	Canon C4080I	Copier	Finance	Finance	7462	1484			1								C301	Xerox WC 7845PT	7,611	1,484	Copier		
53	F301	HP Fax 1250	Fax	Finance	Finance	0	0			1									0	0	0	Fax		
54	P301	HP LaserJet 2300dn	Printer-Network	Finance	Finance	149	0			1								C301		0	0	Printer-Network		
55	S301	HP ScanJet 5590	0	Finance	Lupe Ramirez	0	0	1											0	0	0	0		
56	P302	Samsung SCX-4623f	Printer-Local	Finance	Finance Mgr. - Keith Verbeke	707	0			1									707	0	0	Printer-Local		
57	P303	Samsung SCX-4623f	Printer-Local	Finance	Finance Dir. - Kathy Carr	459	0			1									459	0	0	Printer-Local		
58	P304	HP LaserJet M251nw	Printer-Local	Fire Dept - 2nd Floor	Public Safety Dir.	42	17			1									42	17	0	Printer-Local		
59	P305	Brother HL-2270dw	Printer-Network	Fire Dept - 2nd Floor	Fire Inspector	55	0			1								C302		0	0	Printer-Network		
60	P306	Brother HL-2170w	Printer-Network	Fire Dept - 2nd Floor	Fire Admin. Secretary	406	0			1									406	0	0	Printer-Network		
61	C302	Canon C3080I	Copier	Fire Dept - 2nd Floor	Fire Copy Room	2066	405			1									C302	Samsung CLX-9301	2,126	405	Copier	
62	F302	HP Fax 1050	Fax	Fire Dept - 2nd Floor	Fire Copy Room	0	0			1									C302		0	0	Fax	
63	P307	HP DeskJet 460	Printer-Inkjet	Fire Dept - 2nd Floor	Batallion Chief	0	0			1									C302		0	0	Printer-Inkjet	
64	P308	HP LaserJet 2100tn	Printer-Network	Fire Dept - 2nd Floor	Training Officer	0	0			1									C302		0	0	Printer-Network	
65	P309	Brother HL-2270dw	Printer-Local	Fire Dept - 2nd Floor	Training Room	4	0			1									C302		0	0	Printer-Local	
66	F302	HP Fax 1050	Fax	Fire Dept - 2nd Floor	Paramedic Ofc.	0	0			1									C302		0	0	Fax	
67	P310	HP LaserJet M1212nf	Printer-Local	Fire Dept - 2nd Floor	Paramedic Ofc.	390	0			1									P310		749	0	Printer-Local	
68	P311	HP LaserJet 1150	Printer-Local	Fire Dept - 2nd Floor	Paramedic Ofc.	359	0			1									P310		0	0	Printer-Local	
69	P312	Brother HL-2170w	Printer-Network	Fire Dept - 2nd Floor	Captain's Ofc.	191	0			1									P313		0	0	Printer-Network	
70	P313	Brother MFC-9320cw	Printer-Network	Fire Dept - 2nd Floor	Captain's Ofc.	238	0			1									P313		429	0	Printer-Network	
71	P314	HP LaserJet M1212nf	Printer-Network	Fire Dept	Firestation 2	249	0			1									P314		249	0	Printer-Network	
72	P315	HP LaserJet M1212nf	Printer-Network	Fire Dept	Firestation 3 - Office	620	0			1									P315		620	0	Printer-Network	
73	P316	HP LaserJet M1212nf	Printer-Network	Fire Dept	Firestation 3 - Office	375	0			1									P316		404	0	Printer-Network	
74	P317	Brother HL-2170w	Printer-Network	Fire Dept	Firestation 3 - Office	29	0			1									P316		0	0	Printer-Network	
75	P318	Brother HL-2270dw	Printer-Network	Fire Dept	Firestation 3 - TV Room	12	0			1										P318		12	0	Printer-Network
76	P319	HP LaserJet M1212nf	Printer-Local	Fire Dept	Firestation 4 - Office	229	0			1										P319		229	0	Printer-Local
77	P320	Brother HL-2270dw	Printer-Network	Fire Dept	Firestation 4 - TV Room	35	0			1										P320		35	0	Printer-Network
78	P401	HP LaserJet 3055	Printer-Network	Public Works	Front Desk	174	0			1									P401	HP LJ M475 MFP	1,443	0	Printer-Network	
79	P402	HP LaserJet 2430dtn	Printer-Network	Public Works	Front Desk	1269	0			1									P401		0	0	Printer-Network	
80	C401	Xerox WC7556	Copier	Public Works	Public Works Copier	11322	1839			1									C401		11,322	1,839	Copier	
81	PL401	OCE TCS 500	0	Public Works	Public Works Plotter	0	0	1											PL401		0	0	0	
82	F401	Sharp FO-4450	Fax	Public Works	Admin. Secretary	0	0			1									C401		0	0	Fax	
83	P403	HP LaserJet 2100tn	Printer-Network	Public Works	Admin. Secretary	339	0			1									P403	HP LJ M401dn	339	0	Printer-Network	
84	P404	HP DeskJet 1220c	Printer-Inkjet	Public Works	Bldg. Official - Joe	0	0			1									C401		0	0	Printer-Inkjet	
85	P405	HP LaserJet P2055dn	Printer-Network	Public Works	Exec. Asst. - Rhonda	1407	0			1									P405		1,407	0	Printer-Network	
86	P406	Brother HL-2170w	Printer-Network	Public Works	Construction Mgr. - Erin	0	0			1									C401		0	0	Printer-Network	

City of Moline
Strategy Worksheet

EQUIPMENT				LOCATION		BLACK	COLOR	STRATEGY															
LINE ITEM	ASSET NO.	MODEL	DEVICE TYPE	BUILDING	DEPT	Monthly Volume	Monthly Volume	OR			IF REMOVED				Assign Mono Volume to	Assign Color Volume to	New	Asset Number	Replacement Device	Assigned Volume Mono (Out of Scope)	Assigned Volume Color (Out of Scope)	Device Type	
								Out of Scope	Keep	Remove	Available	Redeploy	Dispose	Replace									
87	S401	HP ScanJet 5590	0	Public Works	Fleet Mgr.	0	0	1										S401		0	0	0	
88	P407	HP LaserJet 2100tn	Printer-Network	Public Works	Fleet Admin. Asst. - Sarah	410	0			1								P407	HP LJ M475 MFP	410	0	Printer-Network	
89	F402	HP J3680 AIO	Fax	Public Works	Fleet Admin. Asst.	0	0			1										0	0	Fax	
90	S402	HP ScanJet 5590	0	Public Works	Fleet Admin. Asst.	0	0			1								P407		0	0	0	
91	P408	HP LaserJet 2100tn	Printer-Network	Public Works	Fleet Parts - Special Program	58	0			1								P408	HP LJ M401dn	58	0	Printer-Network	
92	P409	HP LaserJet 4l	0	Public Works	Parts / Service Specialist	0	0			1								P408		0	0	0	
93	S403	HP ScanJet 5590	0	Public Works	Parts / Service Specialist	0	0			1								P408		0	0	0	
94	P410	Konica MagiColor 1600w	0	Public Works	Traffic Operations	0	0			1								P410	HP LJ M401dn	0	0	0	
95	P411	Konica MagiColor 1690mf	Printer-Local	Public Works	Sign Shop - Proofs	0	0			1								P411	HP LJ M475 MFP	0	0	Printer-Local	
96	PL402	Suma S120 D Series	0	Public Works	Sign Shop	0	0	1										PL402		0	0	0	
97	R401	Riso GR3750	Copier	Public Works	Parks & Rec	3190	0	1										R401	Konica Minolta	0	0	Copier	
98	P412	HP LaserJet 2200dn	Printer-Network	Public Works	Parks & Rec Ofc.	803	0	1										P412	Konica Minolta	0	0	Printer-Network	
99	C402	Konica DI250	0	Public Works	Parks & Rec Ofc.	0	0	1										C402	Konica Minolta	0	0	0	
100	F403	HP Fax 1250	Fax	Public Works	Parks & Rec Ofc.	0	0	1										F403	Konica Minolta	0	0	Fax	
101	P413	Brother HL-2240D	Printer-Local	Public Works	Occ. Health Nurse Mgr	0	0			1								P413		0	0	Printer-Local	
102	C403	Konica DIALta D1200	Copier	Public Works	Outside Break Room	72	0			1								P414		0	0	Copier	
103	P414	HP LaserJet P3015	Printer-Network	Public Works	Break Room	1931	0			1								P414	Samsung CLX -9201	2,003	0	Printer-Network	
104	P415	HP LaserJet 2420dn	Printer-Network	Public Works	Public Works GM - Doug	185	0			1								P415		185	0	Printer-Network	
105	P416	HP DeskJet 895cxi	Printer-Inkjet	Public Works	Pool	0	0			1								P416	HP LJ M401dn	0	0	Printer-Inkjet	
106	F404	Brother Intellifax 2800	Fax	Public Works	Pool	0	0			1								P416		0	0	Fax	
107	P417	Brother MFC-7420	Printer-Local	Public Works	Memorial Park Cemetary	19	0			1								P418		0	0	Printer-Local	
108	P418	HP LaserJet M575f	Printer-Network	Public Works	Memorial Park Cemetary	343	275			1								P418		362	275	Printer-Network	
109	P501	HP LaserJet 2015dn	Printer-Local	WPC - Maint.	Maint. Mgr.	236	0			1								P501	HP LJ M475 MFP	236	20	Printer-Local	
110	P502	HP OfficeJet 5780 AIO	Printer-Inkjet	WPC - Maint.	Maint. Mgr.	0	20			1								P501	P501	0	0	Printer-Inkjet	
111	P503	HP DeskJet 940c	Printer-Inkjet	WPC - Maint.	Upstairs	0	0			1								P503	HP LJ M401dn	0	0	Printer-Inkjet	
112	P504	Dell 1350cnw	Printer-Local	WPC - Maint.	Mobile Truck	3	32			1								P504		3	32	Printer-Local	
113	P506	HP LaserJet 1320n	Printer-Local	WPC - N. Slope Treatment	Lab	159	0			1								P506	HP LJ M475 MFP	159	0	Printer-Local	
114	F501	HP Fax 1050	Fax	WPC - N. Slope Treatment	Lab	0	0			1								P506		0	0	Fax	
115	C501	Canon PC980	0	WPC - N. Slope Treatment	Lab	0	0			1								P506		0	0	0	
116	P507	HP DeskJet 940c	Printer-Inkjet	WPC - N. Slope Treatment	Rob's Ofc.	0	0			1								P506		0	0	Printer-Inkjet	
117	C502	Sharp MX-3100n	Copier	WPC - S. Slope Treatment	Front Ofc.	1501	498			1								C502	Samsung CLX 9301	1,511	498	Copier	
118	P508	HP LaserJet P2055dn	Printer-Network	WPC	Operations Mgr.	10	0			1								C502		0	0	Printer-Network	
119	P509	HP DeskJet 990cxi	Printer-Inkjet	WPC	Maint. Ofc.	0	0			1								P509	Move HP LJ P2055dn	0	0	Printer-Inkjet	
120	P601	HP LaserJet 1320n	Printer-Network	Water Plant - 1st Floor	Plant Reception	364	0			1								P601		364	0	Printer-Network	
121	P602	HP LaserJet 1200	Printer-Local	Water Plant - 2nd Floor	Bob Bohannon	30	0			1								P603		0	0	Printer-Local	
122	P603	HP LaserJet 6p	Printer-Local	Water Plant - 2nd Floor	Lab	0	0			1								P603	HP LJ M475 MFP	30	0	Printer-Local	
123	P604	HP DeskJet 890c	Printer-Inkjet	Water Plant - 2nd Floor	Dave Owens	0	0			1								P603		0	0	Printer-Inkjet	
124	P605	HP LaserJet 2300n	Printer-Local	Water Plant - 2nd Floor	Greg Swanson	285	0			1								P605		285	0	Printer-Local	
125	C601	Canon C3080I	Copier	Water Plant - 1st Floor	File Room	2767	531			1								C601	Samsung CLX 9301	2,767	531	Copier	
126	P606	HP LaserJet P2035n	Printer-Network	Water Plant - 1st Floor	Records Room	482	0			1								P607		0	0	Printer-Network	
127	P607	HP LaserJet 4200dtn	Printer-Network	Water Plant - 1st Floor	Records Room	3940	0			1								P607		4,422	0	Printer-Network	
128	P608	HP LaserJet 5100tn	Printer-Network	Water Plant - 1st Floor	Plant Operator	3	0			1								P608		3	0	Printer-Network	
129	P609	HP LaserJet P3005dn	Printer-Network	Water Plant - 1st Floor	Meter Shop	29	0			1								P609		29	0	Printer-Network	

City of Moline
Strategy Worksheet

EQUIPMENT				LOCATION		BLACK	COLOR	STRATEGY														
LINE ITEM	ASSET NO.	MODEL	DEVICE TYPE	BUILDING	DEPT	Monthly Volume	Monthly Volume	OR			IF REMOVED				Assign Mono Volume to	Assign Color Volume to	New	Asset Number	Replacement Device	Assigned Volume Mono (Out of Scope)	Assigned Volume Color (Out of Scope)	Device Type
								Out of Scope	Keep	Remove	Available	Redeploy	Dispose	Replace								
130	P610	Brother HL-3040cn	Printer-Network	Water Plant - Maint. Facility	Distribution Crew Leader	43	0			1								P610	HP LJ M475 MFP	262	0	Printer-Network
131	P611	HP LaserJet 2300n	Printer-Network	Water Plant - Maint. Facility	Distribution Crew Leader	219	0			1					P610					0	0	Printer-Network
132	C602	Konica CS Pro	0	Water Plant - Maint. Facility	Distribution Crew Leader	0	0			1					P610					0	0	0
133	P321	Xerox Phaser 4500	Printer-Local	Finance	Terra Osborn/	0	0		1								P321			0	0	Printer-Local
134	C404	Canon NP6035	Copier	Public Works	Green Valley	0	0			1			1		C404					0	0	Copier
135	P419	HP OfficeJet 6500	Printer-Inkjet	Public Works	Green Valley	0	0			1							P419	HP LJ M475 MFP	0	0	Printer-Inkjet	

- A. GENERAL TERMS AND CONDITIONS: RK Dixon hereinafter shall be called RKD. This shall become a binding contract when it has been accepted by RKD at its corporate office.
- B. WARRANTY: At any time within 30 days from the delivery hereunder of the equipment specified herein, RKD will make free of charge during ordinary business hours, all needed repairs thereto not necessitated by accident or abuse, or by damage arising from acts of a third persons or any force of nature, provided that no repairs, alterations or additions have been made to such equipment except by RKD or its authorized representatives. After the first 30 days, and for the remainder of the manufacturer s warranty period, we will supply replacement parts for those parts found to be defective, plus the labor necessary to make such replacements. Customer acknowledges no other warranties, representations, promises or statement have been made by RKD. Equipment not purchased from RKD but included in this Agreement is excluded.
- C. MAINTENANCE SERVICE: RKD agrees to provide to Customer, during RKD s normal working hours, maintenance service necessary to keep equipment in, or restore equipment to, good working order. Maintenance will include lubrication, adjustment, replacement of maintenance parts deemed necessary by RKD. Maintenance parts will be furnished on an exchanged basis, and replaced parts become the property of RKD. Agreement does not assure uninterrupted operation of equipment. If available, maintenance service requested and performed outside RKD s normal working hours will be charged to Customer at RKD s applicable time and material rate. Customer acknowledges that no other warranties, representations, promises or statements have been made by RKD.
- D. EXCLUSIONS: Maintenance service provided by RKD under this Agreement does not include.
1. Repair of damage or increased service time caused by unsuitable environment
 2. Repair of damage caused by accident, disaster, or abuse. Repair or modification of equipment by other than RKD authorized representative shall constitute abuse.
 3. Replacement parts which are consumed in normal equipment operation, unless specifically included.
 4. Installation of accessories, painting or refinishing, any services connected with relocation of equipment.
 5. Copier developer if Customer uses toner that is not approved by RKD.
 6. Repairs or cleaning caused by Customer s failure to comply with the recommendations of RKD's authorized representative
 7. Routine installation of consumable, operator-replaceable items including, but not limited to Toner, Drum/Developer Cartridges and Maintenance Kits.
 8. Peripheral computer hardware including but not limited to CPU s, display/touch screens, keyboards, mice and cables.
 9. Software upgrade/support unless purchased separately.
 10. On-site software support.
 11. Repairs due to Customer installation of new operating system, print drivers, 3rd party software, hardware or malicious software.
 12. Repairs due to Customer s use of media outside of manufacturer s specifications.
 13. Computer or Network Connectivity issues.
 14. Removal of any Data/Images stored on the equipment (confidential or otherwise) for any reason.
- If the above services are provided by RKD, the Customer will be charged at the then applicable time and material charges.
- E. LACK OF PAYMENT: If Customer is past due greater than 30 days for any payment, including equipment, supplies, base or meter service charges, RKD may withhold service, maintenance, or supplies on the equipment. If any balances extend greater than 90 days old, RKD may assign said balances to a third party collection agency. Customer will be responsible for any cost of collection by a third party, in addition to the outstanding balances owed.
- F. LIMITATION OF LIABILITY: RKD shall not under any circumstances be liable for special or consequential damages, such as, but not limited to; damage or loss of other property or equipment, loss of profits or revenue, cost of capital, cost of purchase or replacement goods, or expense or inconvenience caused by service interruptions or any damage or loss of data caused by installation of computer software or computer equipment to their system. The remedies of the Customer set forth herein are exclusive, and the liability of RKD with respect to any contract, or anything done in connection therewith such as the performance or breach thereof, or from the manufacture, sale, delivery, resale installation or use of any goods covered by or furnished under this Agreement whether arising out of contract, negligence, strict tort liability or under any warranty, or otherwise, shall not, except as expressly provided herein, exceed the price of the goods upon which such liability is based.
- G. CHARGES: Customer agrees to pay the basic maintenance charge and meter charge for the equipment covered by this Agreement. Increases in the basic maintenance charge and meter charge, if necessary, will be put into effect only on the anniversary of Agreement. RKD reserves the right to issue, and Customer agrees to pay, an invoice based on estimated usage. When actual usage data is received, the next invoice will reflect the difference between the estimate and the actual. If Customer fails to provide meter reads for more than 2 consecutive billing periods, RKD will dispatch a representative to obtain meter reads and Customer will be charged a minimum of \$25 on the next contract invoice. A copy/print meter is defined as a single side of a document up to 8.5 x 11 standard
- H. ENGINEERING CHANGES: Engineering changes determined applicable by RKD will be controlled and installed by RKD on equipment covered by this agreement. Changes which provide additional capabilities to the equipment covered will be made at Customer s request at RKD s then-applicable time and material rate.
- I. EQUIPMENT TRANSFER: If equipment is moved outside RKD s normal servicing area, the equipment will be excluded from this Agreement.
- J. TERMS: Agreement shall cover the period indicated on the face of this agreement. Agreement may not be terminated prior to the termination date. Agreement will automatically renew for successive one year periods unless the Customer notifies RKD in writing. Notification must result no earlier than 90 days from the end of term of the contract and no later than 30 days before expiration. Termination of contract must be in WRITING, phone and invoice cancellations will NOT be accepted.
- K. TERMINATION: Contracts terminated by Customer are non-refundable. Customer may not terminate this agreement prior to termination date unless it has been authorized by RKD due to Customer upgrading to new equipment with RKD. If a contract is terminated by RKD the refund will be the basic maintenance charge paid to RKD, less the retail value of the services performed during the period covered by that charge, or the prorated value of the remaining contract term, whichever refund result is less.
- L. TONER: ~~The customer shall be responsible for ordering supplies, as needed, and maintaining an adequate inventory of consumable supplies. No more than three months average usage should be kept on hand at any one time. A meter read and serial number will be requested at time of order.~~ The customer agrees to use consumable supplies ordered hereunder only in connection with equipment subject to this Agreement. RKD shall review from time to time consumable supplies ordered by and shipped to the customer and the actual copy volume made on equipment covered by this Agreement. ~~RKD will calculate a variance based on manufacturer s recommended yield at 6% coverage. If the variance is greater than 20% RKD shall have the right to charge the customer an additional \$.0050 per copy or request that the customer purchase additional supplies to account for the variance caused by customer s unique applications. Customer agrees to pay RKD up to 3.5% of contract price for associated shipping and handling charges of supplies.~~
- Customer shall make available for RKD's pick-up of all unused consumable supplies provided by this Agreement promptly after expiration or termination of this Agreement. All supplies in Customer s possession belong to RKD and would be made available to RKD if this Agreement were canceled for any reason including non-payment. If RKD chooses, RKD may ask Customer to return the empty toner cartridges to RKD. If any individual Agreement expires or is terminated, RKD shall be permitted to pick-up that quantity of unused consumable supplies which are in Customer s inventory for use in connection with the unit(s) of equipment subject to such expired or terminated Agreement. Such returned consumable supplies will NOT be credited to the Customer.
- M. ASSIGNMENT: ~~RKD may sell or assign this Agreement, in whole or part, to a third party without notice to the Customer. Customer agrees that if RKD sells or assigns an interest in this Agreement, the Assignee will have our rights, but will not have our obligations and will not be subject to any claim, defense or set-off that could assert against us or any other party.~~
- M. TAX: Customers agrees to pay applicable Sales Tax.
- O. LATE PAYMENTS: RKD may at its discretion, assess late payment charges equal to 1.5% per month (18% annually), on any invoice balances that exceed the standard Net 30 day payment terms.

THIS AGREEMENT IS SUBJECT TO THE ABOVE TERMS AND CONDITIONS, ALL OF WHICH PERTAIN TO THIS AGREEMENT AND WHICH YOU ACKNOWLEDGE HAVING READ. THIS AGREEMENT IS NOT BINDING UNTIL ACCEPTED BY US AT OUR CORPORATE OFFICE. YOU CERTIFY ALL ACTIONS REQUIRED TO AUTHORIZE EXECUTION OF THIS AGREEMENT, INCLUDING YOUR AUTHORITY, HAVE BEEN FULFILLED.

*Customer

Customer Signature

Date

*Customer signature is acknowledgement and agreement to the 'Service Agreement Terms and Conditions' of this contract.



SUPPLIER AGREEMENT

Agreement No. _____

CUSTOMER (hereinafter referred to as "You" or "Your")
 Full Legal Name _____
 City of Moline _____

Address: 1640 6th Avenue City: Moline State: IL Zip: 61265

TERMS AND CONDITIONS PLEASE READ CAREFULLY BEFORE SIGNING

Quantity	Type, Make, Model Number and included accessories	Beginning Meter Read		Serial No.
		B&W	Color	
	See Schedules A & B			

ITEMS INCLUDED
 Items included in the contract are: (check all that apply)
 Facsimile Machines can only be covered for parts & labor

Labor	Parts	Black Toner	Color Toner	Fuser Unit	Developer	Drums	Ink	Masters
<input checked="" type="checkbox"/>								

ADDITIONAL PROVISIONS

- A. **AGREEMENT:** This agreement pertains to the Equipment described in the Image Management Agreement executed in conjunction with this agreement.
- B. **GENERAL TERMS AND CONDITIONS:** R. K. Dixon Company hereinafter shall be called RKD. This shall become a binding contract when it has been accepted by RKD at its corporate office.
- C. **MAINTENANCE SERVICE:** RKD agrees to provide to the customer, during RKD's normal working hours, the maintenance service necessary to keep the equipment in, or restore the equipment to, good working order. Maintenance will include lubrication, adjustment, replacement of maintenance parts deemed necessary by RKD. Maintenance parts will be furnished on an exchanged basis, and the replaced parts become the property of RKD. This agreement does not assure uninterrupted operation of the equipment. If available, maintenance service requested and performed outside RKD's normal working hours will be charged to the customer at RKD's applicable time and material rate. Customer acknowledges that no other warranties, representations, promises or statements have been made by RKD.
- D. **EXCLUSIONS:** Maintenance service provided by RKD under this agreement does not include:
 1. Repair of damage or increased service time caused by unsuitable environment.
 2. Repair of damage caused by accident, disaster, or abuse. Repair or modification of equipment by other than RKD authorized representative shall constitute abuse.
 3. Replacement parts which are consumed in normal equipment operation, unless specifically included.
 4. Installation of accessories, painting or refinishing, any services connected with relocation of equipment.
 5. Copier developer if the customer uses toner that is not approved by RKD.
 6. Repairs or cleaning caused by the customer's failure to comply with the recommendations of RKD's authorized representative.
 7. Routine installation of consumable, operator-replaceable items including, but not limited to Toner, Drum/Developer Cartridges and Maintenance Kits.
 8. Peripheral computer hardware including but not limited to CPU's, display/touch screens, keyboards and cables.
 9. Software upgrade/support unless purchased separately.
 10. On-site software support.
 11. Repairs due to customer installation of new operating system, print drivers, 3rd party software, or hardware.
 12. Repairs due to Customer's use of media outside of manufacturer's specifications.
 13. Computer or Network Connectivity issues.
 14. Removal of any data/images stored on the equipment (confidential or otherwise) for any reason.

If the above services are provided by RKD, the customer will be charged at the then applicable time and material charges.

- E. **LACK OF PAYMENT:** If a customer is past due greater than 30 days for any payment, including equipment, supplies, base or meter service charges, or payment for an associated Image Management Agreement, RKD may withhold service, maintenance, or supplies on the equipment. If any balances extend greater than 90 days old, RKD may assign said balances to a third party collection agency. Customer will be responsible for any cost of collection by a third party, in addition to the outstanding balances owed.
- F. **LIMITATION OF LIABILITY:** RKD shall not under any circumstances be liable for special or consequential damages, such as, but not limited to, damage or loss of other property or equipment, loss of profits or revenue, cost of capital, cost of purchase or replacement goods, or expense or inconvenience caused by service interruptions or any damage or loss of data caused by installation of computer software or computer equipment to their system. The remedies of the customer set forth herein are exclusive, and the liability of RKD with respect to any contract, or anything done in connection therewith such as the performance or breach thereof, or from the manufacture, sale, delivery, resale installation or use of any goods covered by or furnished under this Agreement whether arising out of contract, negligence, strict tort liability or under any warranty, or otherwise, shall not, except as expressly provided herein, exceed the price of the goods upon which such liability is based.

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS PRINTED ON THIS SIDE AND ON THE REVERSE SIDE, ALL OF WHICH PERTAIN TO THIS AGREEMENT AND WHICH YOU ACKNOWLEDGE HAVING READ. THIS AGREEMENT IS NOT BINDING UNTIL ACCEPTED BY US. YOU CERTIFY ALL ACTIONS REQUIRED TO AUTHORIZE EXECUTION OF THIS AGREEMENT, INCLUDING YOUR AUTHORITY, HAVE BEEN FULFILLED.

SUPPLIER: RK Dixon, Davenport, IA 52807 CUSTOMER: (As Stated Above)

By: X [Signature] Date Accepted: 8/29/13 By: X _____ Date Accepted: _____

Print Name: Daniel S. Bowic Print Name: _____

Title: Branch Manager Title: _____

ADDITIONAL PROVISIONS (continued)

- G. **CHARGES** The customer agrees to pay the basic maintenance charge and meter charge for the equipment covered by this agreement. Increases in the basic maintenance charge and meter charge, if necessary, will be put into effect only on the anniversary of the agreement start date. RKD reserves the right to issue, and the customer agrees to pay, an invoice based on estimated usage. When actual usage data is received, the next invoice will reflect the difference between the estimate and the actual. If Customer fails to provide meter reads for more than 2 consecutive billing periods, RKD will dispatch a representative to obtain meter reads and Customer will be charged a minimum of \$25 on the next invoice. A copy/print meter is defined as a single side of a document up to 8.5" x 11" standard letter size. Additional devices discovered on the customers network that are not part of this Agreement, may be added to the Agreement and included in the covered images allowance, if the device (s) require identical supplies used by other devices already on the contract, or we are requested to send supplies by the customer for those devices
- H. **ENGINEERING CHANGES** Engineering changes determined applicable by RKD will be controlled and installed by RKD on equipment covered by this agreement. Engineering changes which provide additional capabilities to the equipment covered will be made at the customer's request at RKD's then-applicable time and material rate.
- I. **TERMINATION:** Contracts terminated by the customer are non-refundable. Customer may not terminate this agreement prior to termination date unless it has been authorized by RKD due to customer upgrading to new equipment with RKD. If a contract is terminated by RKD the refund will be the basic maintenance charge paid to RKD, less the retail value of the services performed during the period covered by that charge, or the prorated value of the remaining contract term, whichever refund result is less.
- J. **TONER:** ~~If toner is indicated as included on Page 1, the customer shall be responsible for ordering supplies, as needed, and maintaining an adequate inventory of consumable supplies. No more than three months average usage should be kept on hand at any one time. A serial number will be requested at time of order. The customer agrees to use consumable supplies ordered hereunder only in connection with equipment subject to this Agreement. Per Image Charges are based on Supplier's estimated average page coverage, that being 6% page coverage for black and white images and 20% for color images. These percentages are based on 8 1/2" x 11" paper. RKD shall review from time to time consumable supplies ordered by and shipped to the customer and the actual copy volume made on equipment covered by this Agreement. RKD will calculate a variance based on manufacturer's recommended yield at 6% coverage. In addition, You agree that RKD may proportionately increase Your Per Image Charges at any time if the Supplier's estimated average page coverage is exceeded in any month during the term of this Agreement. You shall pay a periodic shipping and handling fee, as well as a fuel surcharge, with each payment. The fee and surcharge will be determined by Supplier at its discretion based on Supplier's determination of its estimated shipping and handling costs associated with shipping supplies and products, and its estimated excess fuel costs associated with providing services, which costs are roughly allocated based on relative equipment usage.~~
- The customer shall make available for RKD pick-up of all unused consumable supplies promptly after expiration or termination of this Agreement. All supplies in the customer's possession belong to RKD and would be made available to RKD if this Agreement were cancelled for any reason including non-payment. If RKD chooses, RKD may ask the customer to return the empty toner cartridges to RKD. If any individual Agreement expires or is terminated, RKD shall be permitted to pick-up that quantity of unused consumable supplies which are in the customer's inventory for use in connection with the unit(s) of equipment subject to such expired or terminated Agreement. Such returned consumable supplies will not be credited to the customer.
- K. **UPGRADE/DOWNGRADE:** AFTER INCEPTION OF THE AGREEMENT AND UPON YOUR REQUEST, WE MAY REVIEW YOUR PAGE VOLUME AND PROPOSE OPTIONS FOR UPGRADING OR DOWNGRADING TO ACCOMMODATE YOUR NEEDS.
- L. **SUPPLY CREDIT:** ~~If the customer's actual images are less than 95% of the minimum allowance for a quarter, RKD will offer a credit. This credit will be at the discretion of RKD based on the supplies contracted for, but not used by the customer. Credit will be capped at 20% variance from the minimum allowance.~~

Agreement Number:

Initials:



SCHEDULE A

By and between
RK Dixon and City of Moline

INSTALLED EQUIPMENT DESCRIPTION LIST

Quantity	Model	Location/Department
6	Xerox WC7845pt	City Hall HR/Planning, City Hall Planning & Development, City Hall 2nd Flr. Admin, Police Dept. 1st Flr., Police Dept. 2nd Flr., Finance
2	Samsung CLX-9201	Law Rental Housing - Brad, Public Works Break Room
3	Samsung CLX-9301	Fire Dept. 2nd Flr. Copy Room, WPC S. Slope Treatment Front Ofc., Water Plant 1st Flr. File Room
2	HP LaserJet M602dn	Police Dept. Criminal Investigations, Police Dept. Juvenile Investigations
8	HP LaserJet M475dn	Public Works Front Desk, Public Works Fleet Admin. Asst., Public Works Sign Shop Proofs, WPC Maint. Mgr., WPC N. Slope Treatment Lab, Water Plant 2nd Flr. Lab, Water Plant Maint. Facility Distr. Crew Leader, Green Valley
5	HP LaserJet M401dn	Public Works Admin. Secretary, Public Works Fleet Parts Spec. Programs, Public Works Traffic Operations, Public Works - Pool, WPC Maint. Upstairs
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Date

Signature



SCHEDULE B

By and between
 RK Dixon and **City of Moline**

SERVICE AND SUPPLY ONLY EQUIPMENT LIST

Quantity	Model	Location/Department
4	HP LaserJet 1320n	HR Mgr., Legal Svcs. - Specialist, Floreciente Cop, SouthPark
1	Brother HL-6180dw	Law - Rental Housing
1	HP LaserJet CM1415fnw	Neighborhood Improvement
1	HP LaserJet P2015dn	City Administrator
1	HP LaserJet P1606dn	Ledal Asst. - Amy
1	HP LaserJet M601dn	Report Writing Room
1	HP LaserJet M401dn	Command Ofc.
1	HP LaserJet P4014dn	Police Dept. - Records
1	Borther HL-2170w	Evidence
1	Lexmark T620	Booking 1
1	HP LaserJet 2200dn	Booking 3
1	Brother MFC-9010cn	IT
3	HP LaserJet P2055dn	Street Crimes, Exec. Asst. - Rhonda, WPC - Maint. Ofc.
2	HP LaserJet P3005dn	Admin. Exec. - Jody Walker, Water Plant - Meter Shop
1	HP LaserJet CP4025	Admin. Interview Room
1	Brother HL-5370dw	Traffic
1	HP OfficeJet ProL7680 AIO	Springbrook
2	Samsung SCX-423f	Finance Mgr. - Keith Verbeke, Finance Dir. - Kathy Carr
1	HP LaserJet M251nw	Public Safety Dir.
1	Brother HL-2170w	Fire Admin. Secretary
5	HP LaserJet M1212nf	Paramedic Ofc., Firestation 2, (2) Firestation 3 - Ofc., Firestation 4 - Ofc.
1	Brother MFC-9320cw	Captain's Ofc.
2	Brother HL-2270dw	Firestation 3 - TV Room, Firestation 4 - TV Room
1	Xerox WC7556	Public Works
1	Brother HL-2240d	Occ. Health Nurse Mgr.
1	HP LaserJet 2420dn	Public Works GM - Doug
1	HP LaserJet M575f	Mem. Park Cemetary
1	Dell 1350cnw	Mobile Truck
1	HP LaserJet 2300n	Greg Swanson
1	HP LaserJet 4200dtn	Water Plant - Records Room
1	HP LaserJet 5100tn	Water Plant - Plant Operator
1	Xerox Phaser 4500	Terra Osborn
44		

Date

Signature